

**OKLAHOMA DEPARTMENT OF MENTAL HEALTH  
AND SUBSTANCE ABUSE SERVICES**

**HOSPITAL BED UTILIZATION REPORT**

Week ending: 04/30/2005

<b>HOSPITAL</b>	<b>Number Operating Beds</b>	<b>Average Daily Census</b>	<b>Utilization Rate</b>	<b>Average Available Beds</b>
<b>Griffin Memorial Hospital</b>				
Acute & Continuing Care	52	55	1.06	-3
Acute Care	80	87	1.09	-7
<b>TOTAL BEDS</b>	<b>132</b>	<b>142</b>	<b>1.08</b>	<b>0</b>
<b>Oklahoma Forensic Center*</b>				
Forensic - Women	26	27	1.04	-1
NGRI - Men	54	48	0.89	6
Pre-trial Men	99	94	0.95	5
<b>TOTAL BEDS</b>	<b>179</b>	<b>169</b>	<b>0.94</b>	<b>11</b>
<b>Oklahoma Youth Center</b>				
Adolescents	22	20	0.91	2
Children	12	10	0.83	2
<b>TOTAL BEDS</b>	<b>34</b>	<b>30</b>	<b>0.88</b>	<b>4</b>

NOTE: Each hospital has identified certain units to track separately in addition to the facility total. The numbers reflect patients in beds on the special units, not the number of patients in the hospital who meet those criteria.

Distribution:

**COMMUNITY MENTAL HEALTH CENTER BED UTILIZATION REPORT**

For the week ending: 04/30/2005

<b>Program Type/Agency Name</b>	<b># of Beds</b>	<b>Avg Daily Census</b>	<b>Bed Utilization</b>	<b>Avg Avail Beds</b>
<i>Co-occurring treatment</i>				
TCBH	24	18	0.75	6
<b>TOTALS</b>	<b>24</b>	<b>18</b>	<b>0.75</b>	<b>6</b>
<i>Enhanced Residential</i>				
Northwest Center for B. H.	30	29	0.97	1
<b>TOTALS</b>	<b>30</b>	<b>29</b>	<b>0.97</b>	<b>1</b>
<i>Independent Living - 003C</i>				
Hope Community	10	10	1.00	0
<b>TOTALS</b>	<b>10</b>	<b>10</b>	<b>1.00</b>	<b>0</b>
<i>Inpatient</i>				
BWCMHC*04/09/2005	14	6	0.43	8
CACMHC	15	12	0.80	3
JTCMHC	22	18	0.82	4
Northwest Center for B. H.	28	26	0.93	2
TCBH	30	22	0.73	8
<b>TOTALS</b>	<b>109</b>	<b>84</b>	<b>0.77</b>	<b>25</b>
<i>Res Tx/Crisis Care</i>				
Grand Lake - Claremore	15	9	0.60	6
Green Country	14	13	0.93	1
OCCIC	36	26	0.72	10
Red Rock West	10	7	0.70	3
TCBH	26	18	0.69	8
<b>TOTALS</b>	<b>101</b>	<b>73</b>	<b>0.72</b>	<b>28</b>
<i>Supervised Housing - 003E</i>				
ACT, Inc*04/23/2005	11	10	0.91	1
Hope Community	131	66	0.50	65
Red Rock BHS	6	6	1.00	0
Transition House	12	11	0.92	1
<b>TOTALS</b>	<b>160</b>	<b>93</b>	<b>0.58</b>	<b>67</b>

11 of 13 agencies ( 84%) reporting.

\* Reports not received for current period, numbers carried forward from previous week.

**SUBSTANCE ABUSE PROGRAMS BED UTILIZATION REPORT**

For the week ending: 04/30/2005

<b>Bed Type/Agency Name</b>	<b>Facility Computed Contracted Beds</b>	<b>Avg Daily Census</b>	<b>Bed Utilization</b>	<b>Avg Avail Beds</b>	<b># Waiting List</b>
<i>Detoxification</i>					
Metro Tulsa - Women	8	7	0.88	1	0
Metro Tulsa S/A	16	9	0.56	7	0
Opportunities	1	0	0.00	1	0
Referral Center	32	36	1.13	-4	1
Roadback*	2	2	1.00	0	0
Starting Point	5	6	1.20	-1	0
The Oaks*	1	0	0.00	1	0
Twelve & Twelve*	8	11	1.38	-3	0
<b>TOTALS</b>	<b>73</b>	<b>71</b>	<b>0.97</b>	<b>10</b>	<b>1</b>
<i>Halfway - Adolescents</i>					
Roadback*	16	9	0.56	7	8
<b>TOTALS</b>	<b>16</b>	<b>9</b>	<b>0.56</b>	<b>7</b>	<b>8</b>
<i>Halfway - Dual Diagnosis</i>					
Twelve & Twelve*	11	17	1.55	-6	5
<b>TOTALS</b>	<b>11</b>	<b>17</b>	<b>1.55</b>	<b>0</b>	<b>5</b>
<i>Halfway - Men Only &amp; Coed</i>					
Alpha II	9	1	0.11	8	1
Bridgeway	8	6	0.75	2	2
Broadway House (Men only)*	3	19	6.33	-16	16
Drug Recovery	10	4	0.40	6	0
NOCA	6	11	1.83	-5	0
Opportunities	16	0	0.00	16	0
Roadback*	7	7	1.00	0	4
Twelve & Twelve*	23	59	2.57	-36	11
<b>TOTALS</b>	<b>82</b>	<b>107</b>	<b>1.30</b>	<b>32</b>	<b>34</b>
<i>Halfway - Women &amp; Children</i>					
Monarch*	46	33	0.72	13	14
Reflections	10	19	1.90	-9	5
The Oaks*	14	8	0.57	6	0
<b>TOTALS</b>	<b>70</b>	<b>60</b>	<b>0.86</b>	<b>19</b>	<b>19</b>
<i>Halfway - Women Only</i>					
Roadback*	10	10	1.00	0	7
<b>TOTALS</b>	<b>10</b>	<b>10</b>	<b>1.00</b>	<b>0</b>	<b>7</b>
<i>Res Tx - Adolescents</i>					
Norman Adolescent Center	21	21	1.00	0	0
<b>TOTALS</b>	<b>21</b>	<b>21</b>	<b>1.00</b>	<b>0</b>	<b>0</b>
<i>Res Tx - Dual Diagnosis</i>					
NADTC	20	29	1.45	-9	8
Twelve & Twelve*	11	20	1.82	-9	15
VADTC*04/23/2005	10	7	0.70	3	0
<b>TOTALS</b>	<b>41</b>	<b>56</b>	<b>1.37</b>	<b>3</b>	<b>23</b>
<i>Res Tx - Men Only &amp; Coed</i>					
Alpha II	9	5	0.56	4	9
BWCMHC*04/09/2005	14	19	1.36	-5	0
Drug Recovery	26	39	1.50	-13	0
House of Hope	9	8	0.89	1	6
MHSSO	16	19	1.19	-3	19
NADTC	40	24	0.60	16	15

Continued . . .

<b>Bed Type/Agency Name</b>	<b>Facility Computed Contracted Beds</b>	<b>Avg Daily Census</b>	<b>Bed Utilization</b>	<b>Avg Avail Beds</b>	<b># Waiting List</b>
<i>Res Tx - Men Only &amp; Coed</i>					
NOCA	5	12	2.40	-7	18
New Hope of Mangum	14	26	1.86	-12	40
Opportunities	12	15	1.25	-3	82
The Lighthouse	20	17	0.85	3	12
The Next Step Network	6	10	1.67	-4	32
The Oaks*	9	6	0.67	3	55
Twelve & Twelve*	18	35	1.94	-17	54
VADTC*04/23/2005	22	14	0.64	8	0
<b>TOTALS</b>	<b>220</b>	<b>249</b>	<b>1.13</b>	<b>35</b>	<b>342</b>
<i>Res Tx - Women &amp; Children</i>					
Eagle Ridge*	24	21	0.88	3	5
NW Substance Abuse Tx Center	17	22	1.29	-5	11
The Oaks*	4	16	4.00	-12	15
Tulsa Women & Children's Ctr.	52	51	0.98	1	0
<b>TOTALS</b>	<b>97</b>	<b>110</b>	<b>1.13</b>	<b>4</b>	<b>31</b>
<i>Res Tx - Women Only</i>					
Monarch*	15	28	1.87	-13	89
The Lighthouse	6	5	0.83	1	10
<b>TOTALS</b>	<b>21</b>	<b>33</b>	<b>1.57</b>	<b>1</b>	<b>99</b>

18 of 26 agencies ( 69%) reporting.

\* Reports not received for current period, numbers carried forward from previous week.