

**OKLAHOMA DEPARTMENT OF MENTAL HEALTH
AND SUBSTANCE ABUSE SERVICES**

HOSPITAL BED UTILIZATION REPORT

Week ending: 05/07/2005

HOSPITAL	Number Operating Beds	Average Daily Census	Utilization Rate	Average Available Beds
Griffin Memorial				
Acute & Continuing Care	52	55	1.06	-3
Acute Care	80	87	1.09	-7
TOTAL BEDS	132	142	1.08	0
Oklahoma Forensic				
Forensic - Women	26	27	1.04	-1
NGRI - Men	54	48	0.89	6
Pre-trial Men	99	94	0.95	5
TOTAL BEDS	179	169	0.94	11
Oklahoma Youth Center				
Adolescents	22	21	0.95	1
Children	12	11	0.92	1
TOTAL BEDS	34	32	0.94	2

NOTE: Each hospital has identified certain units to track separately in addition to the facility total. The numbers reflect patients in beds on the special units, not the number of patients in the hospital who meet those criteria.

Distribution:

COMMUNITY MENTAL HEALTH CENTER BED UTILIZATION REPORT

For the week ending: 05/07/2005

Program Type/Agency Name	# of Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds
<i>Co-occurring treatment</i>				
TCBH	24	18	0.75	6
TOTALS	24	18	0.75	6
<i>Enhanced Residential</i>				
Northwest Center for B. H.	30	27	0.90	3
TOTALS	30	27	0.90	3
<i>Independent Living - 003C</i>				
Hope Community	10	9	0.90	1
TOTALS	10	9	0.90	1
<i>Inpatient</i>				
BWCMHC*	14	9	0.64	5
CACMHC	15	10	0.67	5
JTCMHC	22	10	0.45	12
Northwest Center for B. H.	28	24	0.86	4
TCBH	30	25	0.83	5
TOTALS	109	78	0.72	31
<i>Res Tx/Crisis Care</i>				
Grand Lake - Claremore	15	11	0.73	4
Green Country	14	10	0.71	4
OCCIC	36	28	0.78	8
Red Rock West*	10	7	0.70	3
TCBH	26	15	0.58	11
TOTALS	101	71	0.70	30
<i>Supervised Housing - 003E</i>				
ACT, Inc*04/23/2005	11	10	0.91	1
Hope Community	131	68	0.52	63
Red Rock BHS	6	6	1.00	0
Transition House	12	12	1.00	0
TOTALS	160	96	0.60	64

10 of 13 agencies (76%) reporting.

* Reports not received for current period, numbers carried forward from previous week.

SUBSTANCE ABUSE PROGRAMS BED UTILIZATION REPORT

For the week ending: 05/07/2005

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Detoxification</i>					
Metro Tulsa - Women	8	3	0.38	5	0
Metro Tulsa S/A	16	12	0.75	4	0
Opportunities	1	0	0.00	1	0
Referral Center	32	33	1.03	-1	2
Roadback	2	1	0.50	1	0
Starting Point	5	4	0.80	1	0
The Oaks*	1	0	0.00	1	0
Twelve & Twelve	8	11	1.38	-3	0
TOTALS	73	64	0.88	13	2
<i>Halfway - Adolescents</i>					
Roadback	16	7	0.44	9	8
TOTALS	16	7	0.44	9	8
<i>Halfway - Dual Diagnosis</i>					
Twelve & Twelve	11	17	1.55	-6	5
TOTALS	11	17	1.55	0	5
<i>Halfway - Men Only & Coed</i>					
Alpha II	9	1	0.11	8	0
Bridgeway	8	6	0.75	2	3
Broadway House (Men only)	3	20	6.67	-17	18
Drug Recovery	10	3	0.30	7	0
NOCA	6	14	2.33	-8	0
Opportunities	16	0	0.00	16	0
Roadback	7	7	1.00	0	4
Twelve & Twelve	23	59	2.57	-36	11
TOTALS	82	110	1.34	33	36
<i>Halfway - Women & Children</i>					
Monarch	46	32	0.70	14	13
Reflections	10	19	1.90	-9	5
The Oaks*	14	11	0.79	3	0
TOTALS	70	62	0.89	17	18
<i>Halfway - Women Only</i>					
Roadback	10	10	1.00	0	7
TOTALS	10	10	1.00	0	7
<i>Res Tx - Adolescents</i>					
Norman Adolescent Center	21	22	1.05	-1	0
TOTALS	21	22	1.05	0	0
<i>Res Tx - Dual Diagnosis</i>					
NADTC	20	28	1.40	-8	5
Twelve & Twelve	11	20	1.82	-9	14
VADTC*04/23/2005	10	7	0.70	3	0
TOTALS	41	55	1.34	3	19
<i>Res Tx - Men Only & Coed</i>					
Alpha II	9	3	0.33	6	9
BWCMHC*	14	10	0.71	4	0
Drug Recovery	26	43	1.65	-17	0
House of Hope	9	9	1.00	0	8
MHSSO	16	19	1.19	-3	20
NADTC	40	25	0.63	15	9

Continued . . .

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Res Tx - Men Only & Coed</i>					
NOCA	5	11	2.20	-6	14
New Hope of Mangum	14	27	1.93	-13	44
Opportunities	12	17	1.42	-5	79
The Lighthouse	20	17	0.85	3	14
The Next Step Network	6	8	1.33	-2	37
The Oaks*	9	7	0.78	2	42
Twelve & Twelve	18	35	1.94	-17	55
VADTC*04/23/2005	22	14	0.64	8	0
TOTALS	220	245	1.11	38	331
<i>Res Tx - Women & Children</i>					
Eagle Ridge	24	23	0.96	1	5
NW Substance Abuse Tx	17	22	1.29	-5	11
The Oaks*	4	14	3.50	-10	14
Tulsa Women & Children's Ctr.	52	49	0.94	3	0
TOTALS	97	108	1.11	4	30
<i>Res Tx - Women Only</i>					
Monarch	15	27	1.80	-12	81
The Lighthouse	6	6	1.00	0	11
TOTALS	21	33	1.57	0	92

22 of 26 agencies (84%) reporting.

* Reports not received for current period, numbers carried forward from previous week.