

**OKLAHOMA DEPARTMENT OF MENTAL HEALTH
AND SUBSTANCE ABUSE SERVICES**

HOSPITAL BED UTILIZATION REPORT

Week ending: 05/14/2005

HOSPITAL	Number Operating Beds	Average Daily Census	Utilization Rate	Average Available Beds
Griffin Memorial Hospital				
Acute & Continuing Care	52	55	1.06	-3
Acute Care	80	94	1.18	-14
TOTAL BEDS	132	149	1.13	0
Oklahoma Forensic Center				
NGRI - Men	50	38	0.76	12
NGRI - Women	8	1	0.13	7
Other - Men	3	3	1.00	0
Other - Women	2	2	1.00	0
Pre-trial Men	93	90	0.97	3
Pre-trial Women	34	28	0.82	6
TOTAL BEDS	190	162	0.85	28
Oklahoma Youth Center				
Adolescents	22	19	0.86	3
Children	12	12	1.00	0
TOTAL BEDS	34	31	0.91	3

NOTE: Each hospital has identified certain units to track separately in addition to the facility total. The numbers reflect patients in beds on the special units, not the number of patients in the hospital who meet those criteria.

Distribution:

COMMUNITY MENTAL HEALTH CENTER BED UTILIZATION REPORT

For the week ending: 05/14/2005

Program Type/Agency Name	# of Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds
<i>Co-occurring treatment</i>				
TCBH	24	18	0.75	6
TOTALS	24	18	0.75	6
<i>Enhanced Residential</i>				
Northwest Center for B. H.	30	26	0.87	4
TOTALS	30	26	0.87	4
<i>Independent Living - 003C</i>				
Hope Community	10	11	1.10	-1
TOTALS	10	11	1.10	0
<i>Inpatient</i>				
BWCMHC*	14	9	0.64	5
CACMHC	15	11	0.73	4
JTCMHC	22	11	0.50	11
Northwest Center for B. H.	28	18	0.64	10
TCBH	30	29	0.97	1
TOTALS	109	78	0.72	31
<i>Res Tx/Crisis Care</i>				
Grand Lake - Claremore	15	9	0.60	6
Green Country*05/07/2005	14	10	0.71	4
OCCIC	36	30	0.83	6
Red Rock West	10	9	0.90	1
TCBH	26	23	0.88	3
TOTALS	101	81	0.80	20
<i>Supervised Housing - 003E</i>				
ACT, Inc*04/23/2005	11	10	0.91	1
Hope Community	131	66	0.50	65
Red Rock BHS	6	5	0.83	1
Transition House*05/07/2005	12	12	1.00	0
TOTALS	160	93	0.58	67

9 of 13 agencies (69%) reporting.

* Reports not received for current period, numbers carried forward from previous week.

SUBSTANCE ABUSE PROGRAMS BED UTILIZATION REPORT

For the week ending: 05/14/2005

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Detoxification</i>					
Metro Tulsa - Women*	8	3	0.38	5	0
Metro Tulsa S/A*	16	13	0.81	3	0
Opportunities	1	0	0.00	1	0
Referral Center	32	36	1.13	-4	4
Roadback	2	2	1.00	0	0
Starting Point	5	3	0.60	2	0
The Oaks	1	0	0.00	1	0
Twelve & Twelve	8	11	1.38	-3	0
TOTALS	73	68	0.93	12	4
<i>Halfway - Adolescents</i>					
Roadback	16	7	0.44	9	13
TOTALS	16	7	0.44	9	13
<i>Halfway - Dual Diagnosis</i>					
Twelve & Twelve	11	17	1.55	-6	7
TOTALS	11	17	1.55	0	7
<i>Halfway - Men Only & Coed</i>					
Alpha II	9	1	0.11	8	0
Bridgeway	8	6	0.75	2	6
Broadway House (Men only)	3	20	6.67	-17	0
Drug Recovery	10	5	0.50	5	0
NOCA	6	12	2.00	-6	0
Opportunities	16	0	0.00	16	0
Roadback	7	7	1.00	0	11
Twelve & Twelve	23	59	2.57	-36	11
TOTALS	82	110	1.34	31	28
<i>Halfway - Women & Children</i>					
Monarch*	46	35	0.76	11	11
Reflections	10	15	1.50	-5	4
The Oaks	14	12	0.86	2	0
TOTALS	70	62	0.89	13	15
<i>Halfway - Women Only</i>					
Roadback	10	10	1.00	0	3
TOTALS	10	10	1.00	0	3
<i>Res Tx - Adolescents</i>					
Norman Adolescent Center	21	22	1.05	-1	0
TOTALS	21	22	1.05	0	0
<i>Res Tx - Dual Diagnosis</i>					
NADTC	20	25	1.25	-5	6
Twelve & Twelve	11	20	1.82	-9	15
VADTC*04/23/2005	10	7	0.70	3	0
TOTALS	41	52	1.27	3	21
<i>Res Tx - Men Only & Coed</i>					
Alpha II	9	0	0.00	9	9
BWCMHC*	14	13	0.93	1	0
Drug Recovery	26	39	1.50	-13	0
House of Hope	9	9	1.00	0	13
MHSSO	16	18	1.13	-2	35
NADTC	40	25	0.63	15	5

Continued . . .

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Res Tx - Men Only & Coed</i>					
NOCA	5	9	1.80	-4	15
New Hope of Mangum	14	17	1.21	-3	35
Opportunities	12	20	1.67	-8	76
The Lighthouse	20	17	0.85	3	0
The Next Step Network	6	8	1.33	-2	35
The Oaks	9	7	0.78	2	33
Twelve & Twelve	18	35	1.94	-17	58
VADTC*04/23/2005	22	14	0.64	8	0
TOTALS	220	231	1.05	38	314
<i>Res Tx - Women & Children</i>					
Eagle Ridge*05/07/2005	24	23	0.96	1	5
NW Substance Abuse Tx	17	22	1.29	-5	11
The Oaks	4	14	3.50	-10	13
Tulsa Women & Children's Ctr.	52	50	0.96	2	0
TOTALS	97	109	1.12	3	29
<i>Res Tx - Women Only</i>					
Monarch*	15	26	1.73	-11	80
The Lighthouse	6	4	0.67	2	0
TOTALS	21	30	1.43	2	80

19 of 26 agencies (73%) reporting.

* Reports not received for current period, numbers carried forward from previous week.