

**OKLAHOMA DEPARTMENT OF MENTAL HEALTH  
AND SUBSTANCE ABUSE SERVICES**

**HOSPITAL BED UTILIZATION REPORT**

Week ending: 05/21/2005

<b>HOSPITAL</b>	<b>Number Operating Beds</b>	<b>Average Daily Census</b>	<b>Utilization Rate</b>	<b>Average Available Beds</b>
<b>Griffin Memorial Hospital</b>				
Acute & Continuing Care	52	65	1.25	-13
Acute Care	80	96	1.20	-16
<b>TOTAL BEDS</b>	<b>132</b>	<b>161</b>	<b>1.22</b>	<b>0</b>
<b>Oklahoma Forensic Center*</b>				
NGRI - Men	50	38	0.76	12
NGRI - Women	8	8	1.00	0
Other - Men	5	5	1.00	0
Other - Women	0	0	*** **	0
Pre-trial Men	93	90	0.97	3
Pre-trial Women	34	28	0.82	6
<b>TOTAL BEDS</b>	<b>190</b>	<b>169</b>	<b>0.89</b>	<b>21</b>
<b>Oklahoma Youth Center</b>				
Adolescents	22	17	0.77	5
Children	12	9	0.75	3
<b>TOTAL BEDS</b>	<b>34</b>	<b>26</b>	<b>0.76</b>	<b>8</b>

NOTE: Each hospital has identified certain units to track separately in addition to the facility total. The numbers reflect patients in beds on the special units, not the number of patients in the hospital who meet those criteria.

Distribution:

**COMMUNITY MENTAL HEALTH CENTER BED UTILIZATION REPORT**

For the week ending: 05/21/2005

<b>Program Type/Agency Name</b>	<b># of Beds</b>	<b>Avg Daily Census</b>	<b>Bed Utilization</b>	<b>Avg Avail Beds</b>
<i>Co-occurring treatment</i>				
TCBH	24	16	0.67	8
<b>TOTALS</b>	<b>24</b>	<b>16</b>	<b>0.67</b>	<b>8</b>
<i>Enhanced Residential</i>				
Northwest Center for B. H.	30	26	0.87	4
<b>TOTALS</b>	<b>30</b>	<b>26</b>	<b>0.87</b>	<b>4</b>
<i>Independent Living - 003C</i>				
Hope Community	10	11	1.10	-1
<b>TOTALS</b>	<b>10</b>	<b>11</b>	<b>1.10</b>	<b>0</b>
<i>Inpatient</i>				
BWCMHC	14	12	0.86	2
CACMHC	15	10	0.67	5
JTCMHC	22	18	0.82	4
Northwest Center for B. H.	28	17	0.61	11
TCBH	30	30	1.00	0
<b>TOTALS</b>	<b>109</b>	<b>87</b>	<b>0.80</b>	<b>22</b>
<i>Res Tx/Crisis Care</i>				
Grand Lake - Claremore	15	12	0.80	3
Green Country	14	12	0.86	2
OCCIC	36	30	0.83	6
Red Rock West	10	9	0.90	1
TCBH	26	21	0.81	5
<b>TOTALS</b>	<b>101</b>	<b>84</b>	<b>0.83</b>	<b>17</b>
<i>Supervised Housing - 003E</i>				
ACT, Inc*04/23/2005	11	10	0.91	1
Hope Community	131	67	0.51	64
Red Rock BHS	6	5	0.83	1
Transition House	12	11	0.92	1
<b>TOTALS</b>	<b>160</b>	<b>93</b>	<b>0.58</b>	<b>67</b>

12 of 13 agencies ( 92%) reporting.

\* Reports not received for current period, numbers carried forward from previous week.

**SUBSTANCE ABUSE PROGRAMS BED UTILIZATION REPORT**

For the week ending: 05/21/2005

<b>Bed Type/Agency Name</b>	<b>Facility Computed Contracted Beds</b>	<b>Avg Daily Census</b>	<b>Bed Utilization</b>	<b>Avg Avail Beds</b>	<b># Waiting List</b>
<i>Detoxification</i>					
Metro Tulsa - Women	8	5	0.63	3	0
Metro Tulsa S/A	16	11	0.69	5	0
Opportunities	1	0	0.00	1	0
Referral Center	32	35	1.09	-3	3
Roadback	2	2	1.00	0	0
Starting Point	5	4	0.80	1	0
The Oaks	1	0	0.00	1	0
Twelve & Twelve	8	11	1.38	-3	0
<b>TOTALS</b>	<b>73</b>	<b>68</b>	<b>0.93</b>	<b>11</b>	<b>3</b>
<i>Halfway - Adolescents</i>					
Roadback	16	7	0.44	9	15
<b>TOTALS</b>	<b>16</b>	<b>7</b>	<b>0.44</b>	<b>9</b>	<b>15</b>
<i>Halfway - Dual Diagnosis</i>					
Twelve & Twelve	11	17	1.55	-6	5
<b>TOTALS</b>	<b>11</b>	<b>17</b>	<b>1.55</b>	<b>0</b>	<b>5</b>
<i>Halfway - Men Only &amp; Coed</i>					
Alpha II	9	0	0.00	9	0
Bridgeway	8	6	0.75	2	6
Broadway House (Men only)	3	20	6.67	-17	18
Drug Recovery	10	4	0.40	6	0
NOCA	6	14	2.33	-8	0
Opportunities	16	0	0.00	16	0
Roadback	7	7	1.00	0	14
Twelve & Twelve	23	59	2.57	-36	10
<b>TOTALS</b>	<b>82</b>	<b>110</b>	<b>1.34</b>	<b>33</b>	<b>48</b>
<i>Halfway - Women &amp; Children</i>					
Monarch*	46	35	0.76	11	18
Reflections	10	19	1.90	-9	4
The Oaks	14	12	0.86	2	0
<b>TOTALS</b>	<b>70</b>	<b>66</b>	<b>0.94</b>	<b>13</b>	<b>22</b>
<i>Halfway - Women Only</i>					
Roadback	10	10	1.00	0	4
<b>TOTALS</b>	<b>10</b>	<b>10</b>	<b>1.00</b>	<b>0</b>	<b>4</b>
<i>Res Tx - Adolescents</i>					
Norman Adolescent Center	21	21	1.00	0	0
<b>TOTALS</b>	<b>21</b>	<b>21</b>	<b>1.00</b>	<b>0</b>	<b>0</b>
<i>Res Tx - Dual Diagnosis</i>					
NADTC	20	30	1.50	-10	9
Twelve & Twelve	11	20	1.82	-9	16
VADTC*04/23/2005	10	7	0.70	3	0
<b>TOTALS</b>	<b>41</b>	<b>57</b>	<b>1.39</b>	<b>3</b>	<b>25</b>
<i>Res Tx - Men Only &amp; Coed</i>					
Alpha II	9	0	0.00	9	10
BWCMHC	14	16	1.14	-2	0
Drug Recovery	26	41	1.58	-15	0
House of Hope	9	8	0.89	1	7
MHSSO	16	17	1.06	-1	60
NADTC	40	27	0.68	13	5

Continued . . .

<b>Bed Type/Agency Name</b>	<b>Facility Computed Contracted Beds</b>	<b>Avg Daily Census</b>	<b>Bed Utilization</b>	<b>Avg Avail Beds</b>	<b># Waiting List</b>
<i>Res Tx - Men Only &amp; Coed</i>					
NOCA	5	11	2.20	-6	18
New Hope of Mangum*	14	21	1.50	-7	30
Opportunities	12	21	1.75	-9	92
The Lighthouse*	20	17	0.85	3	9
The Next Step Network*05/14/2005	6	8	1.33	-2	35
The Oaks	9	7	0.78	2	47
Twelve & Twelve	18	35	1.94	-17	58
VADTC*04/23/2005	22	14	0.64	8	0
<b>TOTALS</b>	<b>220</b>	<b>243</b>	<b>1.10</b>	<b>36</b>	<b>371</b>
<i>Res Tx - Women &amp; Children</i>					
Eagle Ridge*05/07/2005	24	23	0.96	1	5
NW Substance Abuse Tx Center	17	28	1.65	-11	18
The Oaks	4	13	3.25	-9	16
Tulsa Women & Children's Ctr.	52	50	0.96	2	0
<b>TOTALS</b>	<b>97</b>	<b>114</b>	<b>1.18</b>	<b>3</b>	<b>39</b>
<i>Res Tx - Women Only</i>					
Monarch*	15	22	1.47	-7	83
The Lighthouse*	6	5	0.83	1	6
<b>TOTALS</b>	<b>21</b>	<b>27</b>	<b>1.29</b>	<b>1</b>	<b>89</b>

20 of 26 agencies ( 76%) reporting.

\* Reports not received for current period, numbers carried forward from previous week.