

**OKLAHOMA DEPARTMENT OF MENTAL HEALTH  
AND SUBSTANCE ABUSE SERVICES**

**HOSPITAL BED UTILIZATION REPORT**

Week ending: 05/28/2005

<b>HOSPITAL</b>	<b>Number Operating Beds</b>	<b>Average Daily Census</b>	<b>Utilization Rate</b>	<b>Average Available Beds</b>
<b>Griffin Memorial Hospital</b>				
Acute & Continuing Care	52	59	1.13	-7
Acute Care	80	98	1.23	-18
<b>TOTAL BEDS</b>	<b>132</b>	<b>157</b>	<b>1.19</b>	<b>0</b>
<b>Oklahoma Forensic Center</b>				
NGRI - Men	50	38	0.76	12
NGRI - Women	8	8	1.00	0
Other - Men	3	3	1.00	0
Other - Women	2	2	1.00	0
Pre-trial Men	93	93	1.00	0
Pre-trial Women	34	27	0.79	7
<b>TOTAL BEDS</b>	<b>190</b>	<b>171</b>	<b>0.90</b>	<b>19</b>
<b>Oklahoma Youth Center</b>				
Adolescents	22	20	0.91	2
Children	12	9	0.75	3
<b>TOTAL BEDS</b>	<b>34</b>	<b>29</b>	<b>0.85</b>	<b>5</b>

NOTE: Each hospital has identified certain units to track separately in addition to the facility total. The numbers reflect patients in beds on the special units, not the number of patients in the hospital who meet those criteria.

Distribution:

**COMMUNITY MENTAL HEALTH CENTER BED UTILIZATION REPORT**

For the week ending: 05/28/2005

<b>Program Type/Agency Name</b>	<b># of Beds</b>	<b>Avg Daily Census</b>	<b>Bed Utilization</b>	<b>Avg Avail Beds</b>
<i>Co-occurring treatment</i>				
TCBH	24	16	0.67	8
<b>TOTALS</b>	<b>24</b>	<b>16</b>	<b>0.67</b>	<b>8</b>
<i>Enhanced Residential</i>				
Northwest Center for B. H.	30	25	0.83	5
<b>TOTALS</b>	<b>30</b>	<b>25</b>	<b>0.83</b>	<b>5</b>
<i>Independent Living - 003C</i>				
Hope Community	10	11	1.10	-1
<b>TOTALS</b>	<b>10</b>	<b>11</b>	<b>1.10</b>	<b>0</b>
<i>Inpatient</i>				
BWCMHC	14	11	0.79	3
CACMHC	15	13	0.87	2
JTCMHC	22	21	0.95	1
Northwest Center for B. H.	28	16	0.57	12
TCBH	30	25	0.83	5
<b>TOTALS</b>	<b>109</b>	<b>86</b>	<b>0.79</b>	<b>23</b>
<i>Res Tx/Crisis Care</i>				
Grand Lake - Claremore	15	11	0.73	4
Green Country	14	10	0.71	4
OCCIC	36	28	0.78	8
Red Rock West	10	8	0.80	2
TCBH	26	18	0.69	8
<b>TOTALS</b>	<b>101</b>	<b>75</b>	<b>0.74</b>	<b>26</b>
<i>Supervised Housing - 003E</i>				
ACT, Inc*04/23/2005	11	10	0.91	1
Hope Community	131	67	0.51	64
Red Rock BHS	6	5	0.83	1
Transition House*05/21/2005	12	11	0.92	1
<b>TOTALS</b>	<b>160</b>	<b>93</b>	<b>0.58</b>	<b>67</b>

11 of 13 agencies ( 84%) reporting.

\* Reports not received for current period, numbers carried forward from previous week.

**SUBSTANCE ABUSE PROGRAMS BED UTILIZATION REPORT**

For the week ending: 05/28/2005

<b>Bed Type/Agency Name</b>	<b>Facility Computed Contracted Beds</b>	<b>Avg Daily Census</b>	<b>Bed Utilization</b>	<b>Avg Avail Beds</b>	<b># Waiting List</b>
<i>Detoxification</i>					
Metro Tulsa - Women*	8	10	1.25	-2	0
Metro Tulsa S/A*	16	8	0.50	8	0
Opportunities	1	0	0.00	1	0
Referral Center	32	36	1.13	-4	3
Roadback	2	2	1.00	0	0
Starting Point	5	4	0.80	1	0
The Oaks	1	0	0.00	1	0
Twelve & Twelve*	8	11	1.38	-3	0
<b>TOTALS</b>	<b>73</b>	<b>71</b>	<b>0.97</b>	<b>11</b>	<b>3</b>
<i>Halfway - Adolescents</i>					
Roadback	16	7	0.44	9	18
<b>TOTALS</b>	<b>16</b>	<b>7</b>	<b>0.44</b>	<b>9</b>	<b>18</b>
<i>Halfway - Dual Diagnosis</i>					
Twelve & Twelve*	11	17	1.55	-6	2
<b>TOTALS</b>	<b>11</b>	<b>17</b>	<b>1.55</b>	<b>0</b>	<b>2</b>
<i>Halfway - Men Only &amp; Coed</i>					
Alpha II	9	0	0.00	9	0
Bridgeway	8	7	0.88	1	5
Broadway House (Men only)	3	21	7.00	-18	16
Drug Recovery*	10	4	0.40	6	0
NOCA	6	18	3.00	-12	0
Opportunities	16	0	0.00	16	0
Roadback	7	7	1.00	0	14
Twelve & Twelve*	23	59	2.57	-36	11
<b>TOTALS</b>	<b>82</b>	<b>116</b>	<b>1.41</b>	<b>32</b>	<b>46</b>
<i>Halfway - Women &amp; Children</i>					
Monarch	46	36	0.78	10	21
Reflections	10	21	2.10	-11	3
The Oaks	14	12	0.86	2	0
<b>TOTALS</b>	<b>70</b>	<b>69</b>	<b>0.99</b>	<b>12</b>	<b>24</b>
<i>Halfway - Women Only</i>					
Roadback	10	10	1.00	0	3
<b>TOTALS</b>	<b>10</b>	<b>10</b>	<b>1.00</b>	<b>0</b>	<b>3</b>
<i>Res Tx - Adolescents</i>					
Norman Adolescent Center	21	19	0.90	2	0
<b>TOTALS</b>	<b>21</b>	<b>19</b>	<b>0.90</b>	<b>2</b>	<b>0</b>
<i>Res Tx - Dual Diagnosis</i>					
NADTC	20	30	1.50	-10	10
Twelve & Twelve*	11	20	1.82	-9	12
VADTC*04/23/2005	10	7	0.70	3	0
<b>TOTALS</b>	<b>41</b>	<b>57</b>	<b>1.39</b>	<b>3</b>	<b>22</b>
<i>Res Tx - Men Only &amp; Coed</i>					
Alpha II	9	4	0.44	5	14
BWCMHC	14	15	1.07	-1	0
Drug Recovery*	26	42	1.62	-16	0
House of Hope	9	7	0.78	2	14
MHSSO	16	17	1.06	-1	71
NADTC	40	25	0.63	15	6

Continued . . .

<b>Bed Type/Agency Name</b>	<b>Facility Computed Contracted Beds</b>	<b>Avg Daily Census</b>	<b>Bed Utilization</b>	<b>Avg Avail Beds</b>	<b># Waiting List</b>
<i>Res Tx - Men Only &amp; Coed</i>					
NOCA	5	10	2.00	-5	16
New Hope of Mangum	14	27	1.93	-13	36
Opportunities	12	18	1.50	-6	92
The Lighthouse	20	16	0.80	4	14
The Next Step Network	6	8	1.33	-2	30
The Oaks	9	8	0.89	1	78
Twelve & Twelve*	18	35	1.94	-17	57
VADTC*04/23/2005	22	14	0.64	8	0
<b>TOTALS</b>	<b>220</b>	<b>246</b>	<b>1.12</b>	<b>35</b>	<b>428</b>
<i>Res Tx - Women &amp; Children</i>					
Eagle Ridge*05/07/2005	24	23	0.96	1	5
NW Substance Abuse Tx Center	17	28	1.65	-11	21
The Oaks	4	13	3.25	-9	18
Tulsa Women & Children's Ctr.	52	52	1.00	0	0
<b>TOTALS</b>	<b>97</b>	<b>116</b>	<b>1.20</b>	<b>1</b>	<b>44</b>
<i>Res Tx - Women Only</i>					
Monarch	15	26	1.73	-11	84
The Lighthouse	6	5	0.83	1	8
<b>TOTALS</b>	<b>21</b>	<b>31</b>	<b>1.48</b>	<b>1</b>	<b>92</b>

20 of 26 agencies ( 76%) reporting.

\* Reports not received for current period, numbers carried forward from previous week.