

**OKLAHOMA DEPARTMENT OF MENTAL HEALTH  
AND SUBSTANCE ABUSE SERVICES**

**HOSPITAL BED UTILIZATION REPORT**

Week ending: 06/04/2005

<b>HOSPITAL</b>	<b>Number Operating Beds</b>	<b>Average Daily Census</b>	<b>Utilization Rate</b>	<b>Average Available Beds</b>
<b>Griffin Memorial Hospital</b>				
Acute & Continuing Care	52	61	1.17	-9
Acute Care	80	97	1.21	-17
<b>TOTAL BEDS</b>	<b>132</b>	<b>158</b>	<b>1.20</b>	<b>0</b>
<b>Oklahoma Forensic Center*</b>				
NGRI - Men	50	39	0.78	11
NGRI - Women	8	7	0.88	1
Other - Men	1	2	2.00	-1
Other - Women	3	2	0.67	1
Pre-trial Men	95	95	1.00	0
Pre-trial Women	33	25	0.76	8
<b>TOTAL BEDS</b>	<b>190</b>	<b>170</b>	<b>0.89</b>	<b>21</b>
<b>Oklahoma Youth Center</b>				
Adolescents	22	14	0.64	8
Children	12	13	1.08	-1
<b>TOTAL BEDS</b>	<b>34</b>	<b>27</b>	<b>0.79</b>	<b>8</b>

NOTE: Each hospital has identified certain units to track separately in addition to the facility total. The numbers reflect patients in beds on the special units, not the number of patients in the hospital who meet those criteria.

Distribution:

**COMMUNITY MENTAL HEALTH CENTER BED UTILIZATION REPORT**

For the week ending: 06/04/2005

<b>Program Type/Agency Name</b>	<b># of Beds</b>	<b>Avg Daily Census</b>	<b>Bed Utilization</b>	<b>Avg Avail Beds</b>
<i>Co-occurring treatment</i>				
TCBH	24	19	0.79	5
<b>TOTALS</b>	<b>24</b>	<b>19</b>	<b>0.79</b>	<b>5</b>
<i>Enhanced Residential</i>				
Northwest Center for B. H.	30	25	0.83	5
<b>TOTALS</b>	<b>30</b>	<b>25</b>	<b>0.83</b>	<b>5</b>
<i>Independent Living - 003C</i>				
Hope Community	10	10	1.00	0
<b>TOTALS</b>	<b>10</b>	<b>10</b>	<b>1.00</b>	<b>0</b>
<i>Inpatient</i>				
BWCMHC*05/28/2005	14	11	0.79	3
CACMHC	15	12	0.80	3
JTCMHC	22	18	0.82	4
Northwest Center for B. H.	28	19	0.68	9
TCBH	30	25	0.83	5
<b>TOTALS</b>	<b>109</b>	<b>85</b>	<b>0.78</b>	<b>24</b>
<i>Res Tx/Crisis Care</i>				
Grand Lake - Claremore	15	8	0.53	7
Green Country*05/28/2005	14	10	0.71	4
OCCIC	36	31	0.86	5
Red Rock West	10	5	0.50	5
TCBH	26	17	0.65	9
<b>TOTALS</b>	<b>101</b>	<b>71</b>	<b>0.70</b>	<b>30</b>
<i>Supervised Housing - 003E</i>				
ACT, Inc*04/23/2005	11	10	0.91	1
Hope Community	131	67	0.51	64
Red Rock BHS	6	6	1.00	0
Transition House*05/21/2005	12	11	0.92	1
<b>TOTALS</b>	<b>160</b>	<b>94</b>	<b>0.59</b>	<b>66</b>

9 of 13 agencies ( 69%) reporting.

\* Reports not received for current period, numbers carried forward from previous week.

**SUBSTANCE ABUSE PROGRAMS BED UTILIZATION REPORT**

For the week ending: 06/04/2005

<b>Bed Type/Agency Name</b>	<b>Facility Computed Contracted Beds</b>	<b>Avg Daily Census</b>	<b>Bed Utilization</b>	<b>Avg Avail Beds</b>	<b># Waiting List</b>
<i>Detoxification</i>					
Metro Tulsa - Women*05/21/2005	8	5	0.63	3	0
Metro Tulsa S/A*05/21/2005	16	11	0.69	5	0
Opportunities	1	0	0.00	1	0
Referral Center	32	36	1.13	-4	3
Roadback	2	2	1.00	0	0
Starting Point*05/28/2005	5	4	0.80	1	0
The Oaks*05/28/2005	1	0	0.00	1	0
Twelve & Twelve	8	11	1.38	-3	0
<b>TOTALS</b>	<b>73</b>	<b>69</b>	<b>0.95</b>	<b>11</b>	<b>3</b>
<i>Halfway - Adolescents</i>					
Roadback	16	9	0.56	7	20
<b>TOTALS</b>	<b>16</b>	<b>9</b>	<b>0.56</b>	<b>7</b>	<b>20</b>
<i>Halfway - Dual Diagnosis</i>					
Twelve & Twelve	11	17	1.55	-6	1
<b>TOTALS</b>	<b>11</b>	<b>17</b>	<b>1.55</b>	<b>0</b>	<b>1</b>
<i>Halfway - Men Only &amp; Coed</i>					
Alpha II	9	0	0.00	9	0
Bridgeway	8	6	0.75	2	6
Broadway House (Men only)	3	20	6.67	-17	16
Drug Recovery	10	3	0.30	7	0
NOCA	6	18	3.00	-12	0
Opportunities	16	0	0.00	16	0
Roadback	7	7	1.00	0	14
Twelve & Twelve	23	59	2.57	-36	10
<b>TOTALS</b>	<b>82</b>	<b>113</b>	<b>1.38</b>	<b>34</b>	<b>46</b>
<i>Halfway - Women &amp; Children</i>					
Monarch	46	38	0.83	8	21
Reflections	10	21	2.10	-11	3
The Oaks*05/28/2005	14	12	0.86	2	0
<b>TOTALS</b>	<b>70</b>	<b>71</b>	<b>1.01</b>	<b>10</b>	<b>24</b>
<i>Halfway - Women Only</i>					
Roadback	10	6	0.60	4	6
<b>TOTALS</b>	<b>10</b>	<b>6</b>	<b>0.60</b>	<b>4</b>	<b>6</b>
<i>Res Tx - Adolescents</i>					
Norman Adolescent Center*05/28/2005	21	19	0.90	2	0
<b>TOTALS</b>	<b>21</b>	<b>19</b>	<b>0.90</b>	<b>2</b>	<b>0</b>
<i>Res Tx - Dual Diagnosis</i>					
NADTC	20	29	1.45	-9	8
Twelve & Twelve	11	20	1.82	-9	13
VADTC*04/23/2005	10	7	0.70	3	0
<b>TOTALS</b>	<b>41</b>	<b>56</b>	<b>1.37</b>	<b>3</b>	<b>21</b>
<i>Res Tx - Men Only &amp; Coed</i>					
Alpha II	9	8	0.89	1	19
BWCMHC*05/28/2005	14	15	1.07	-1	0
Drug Recovery	26	45	1.73	-19	0
House of Hope*05/28/2005	9	7	0.78	2	14
MHSSO	16	18	1.13	-2	74
NADTC	40	22	0.55	18	8

Continued . . .

<b>Bed Type/Agency Name</b>	<b>Facility Computed Contracted Beds</b>	<b>Avg Daily Census</b>	<b>Bed Utilization</b>	<b>Avg Avail Beds</b>	<b># Waiting List</b>
<i>Res Tx - Men Only &amp; Coed</i>					
NOCA	5	11	2.20	-6	11
New Hope of Mangum	14	27	1.93	-13	40
Opportunities	12	16	1.33	-4	71
The Lighthouse	20	14	0.70	6	13
The Next Step Network*05/28/2005	6	8	1.33	-2	30
The Oaks*05/28/2005	9	8	0.89	1	78
Twelve & Twelve	18	35	1.94	-17	58
VADTC*04/23/2005	22	14	0.64	8	0
<b>TOTALS</b>	<b>220</b>	<b>248</b>	<b>1.13</b>	<b>36</b>	<b>416</b>
<i>Res Tx - Women &amp; Children</i>					
Eagle Ridge*05/07/2005	24	23	0.96	1	5
NW Substance Abuse Tx	17	28	1.65	-11	0
The Oaks*05/28/2005	4	13	3.25	-9	18
Tulsa Women & Children's Ctr.	52	54	1.04	-2	0
<b>TOTALS</b>	<b>97</b>	<b>118</b>	<b>1.22</b>	<b>1</b>	<b>23</b>
<i>Res Tx - Women Only</i>					
Monarch	15	25	1.67	-10	80
The Lighthouse	6	3	0.50	3	7
<b>TOTALS</b>	<b>21</b>	<b>28</b>	<b>1.33</b>	<b>3</b>	<b>87</b>

15 of 26 agencies ( 57%) reporting.

\* Reports not received for current period, numbers carried forward from previous week.