

**OKLAHOMA DEPARTMENT OF MENTAL HEALTH
AND SUBSTANCE ABUSE SERVICES**

HOSPITAL BED UTILIZATION REPORT

Week ending: 06/11/2005

HOSPITAL	Number Operating Beds	Average Daily Census	Utilization Rate	Average Available Beds
Griffin Memorial Hospital				
Acute & Continuing Care	52	61	1.17	-9
Acute Care	80	104	1.30	-24
TOTAL BEDS	132	165	1.25	0
Oklahoma Forensic Center*				
NGRI - Men	50	38	0.76	12
NGRI - Women	8	8	1.00	0
Other - Men	1	1	1.00	0
Other - Women	3	3	1.00	0
Pre-trial Men	95	93	0.98	2
Pre-trial Women	33	25	0.76	8
TOTAL BEDS	190	168	0.88	22
Oklahoma Youth Center				
Adolescents	22	14	0.64	8
Children	12	12	1.00	0
TOTAL BEDS	34	26	0.76	8

NOTE: Each hospital has identified certain units to track separately in addition to the facility total. The numbers reflect patients in beds on the special units, not the number of patients in the hospital who meet those criteria.

Distribution:

COMMUNITY MENTAL HEALTH CENTER BED UTILIZATION REPORT

For the week ending: 06/11/2005

Program Type/Agency Name	# of Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds
<i>Co-occurring treatment</i>				
TCBH	24	22	0.92	2
TOTALS	24	22	0.92	2
<i>Enhanced Residential</i>				
Northwest Center for B. H.	30	25	0.83	5
TOTALS	30	25	0.83	5
<i>Independent Living - 003C</i>				
Hope Community	10	10	1.00	0
TOTALS	10	10	1.00	0
<i>Inpatient</i>				
BWCMHC*05/28/2005	14	11	0.79	3
CACMHC	15	12	0.80	3
JTCMHC	22	17	0.77	5
Northwest Center for B. H.	28	22	0.79	6
TCBH	30	26	0.87	4
TOTALS	109	88	0.81	21
<i>Res Tx/Crisis Care</i>				
Grand Lake - Claremore	15	10	0.67	5
Green Country*05/28/2005	14	10	0.71	4
OCCIC	36	30	0.83	6
Red Rock West	10	9	0.90	1
TCBH	26	19	0.73	7
TOTALS	101	78	0.77	23
<i>Supervised Housing - 003E</i>				
ACT, Inc*04/23/2005	11	10	0.91	1
Hope Community	131	67	0.51	64
Red Rock BHS	6	4	0.67	2
Transition House	12	11	0.92	1
TOTALS	160	92	0.58	68

10 of 13 agencies (76%) reporting.

* Reports not received for current period, numbers carried forward from previous week.

SUBSTANCE ABUSE PROGRAMS BED UTILIZATION REPORT

For the week ending: 06/11/2005

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Detoxification</i>					
Metro Tulsa - Women	8	4	0.50	4	0
Metro Tulsa S/A	16	12	0.75	4	0
Opportunities	1	0	0.00	1	0
Referral Center	32	37	1.16	-5	18
Roadback	2	2	1.00	0	0
Starting Point	5	4	0.80	1	0
The Oaks*05/28/2005	1	0	0.00	1	0
Twelve & Twelve	8	11	1.38	-3	0
TOTALS	73	70	0.96	11	18
<i>Halfway - Adolescents</i>					
Roadback	16	7	0.44	9	21
TOTALS	16	7	0.44	9	21
<i>Halfway - Dual Diagnosis</i>					
Twelve & Twelve	11	17	1.55	-6	3
TOTALS	11	17	1.55	0	3
<i>Halfway - Men Only & Coed</i>					
Alpha II	9	0	0.00	9	0
Bridgeway	8	6	0.75	2	5
Broadway House (Men only)	3	20	6.67	-17	16
Drug Recovery	10	2	0.20	8	0
NOCA	6	19	3.17	-13	0
Opportunities	16	0	0.00	16	0
Roadback	7	7	1.00	0	15
Twelve & Twelve	23	59	2.57	-36	11
TOTALS	82	113	1.38	35	47
<i>Halfway - Women & Children</i>					
Monarch	46	41	0.89	5	26
Reflections	10	21	2.10	-11	3
The Oaks*05/28/2005	14	12	0.86	2	0
TOTALS	70	74	1.06	7	29
<i>Halfway - Women Only</i>					
Roadback	10	10	1.00	0	5
TOTALS	10	10	1.00	0	5
<i>Res Tx - Adolescents</i>					
Norman Adolescent Center	21	22	1.05	-1	0
TOTALS	21	22	1.05	0	0
<i>Res Tx - Dual Diagnosis</i>					
NADTC	20	26	1.30	-6	6
Twelve & Twelve	11	20	1.82	-9	15
VADTC*04/23/2005	10	7	0.70	3	0
TOTALS	41	53	1.29	3	21
<i>Res Tx - Men Only & Coed</i>					
Alpha II	9	10	1.11	-1	19
BWCMHC*05/28/2005	14	15	1.07	-1	0
Drug Recovery	26	42	1.62	-16	0

Continued . . .

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Res Tx - Men Only & Coed</i>					
House of Hope*05/28/2005	9	7	0.78	2	14
MHSSO*06/04/2005	16	18	1.13	-2	74
NADTC	40	25	0.63	15	12
NOCA	5	10	2.00	-5	15
New Hope of Mangum Opportunities	14	28	2.00	-14	42
The Lighthouse	12	17	1.42	-5	69
The Lighthouse	20	15	0.75	5	10
The Next Step Network	6	8	1.33	-2	30
The Oaks*05/28/2005	9	8	0.89	1	78
Twelve & Twelve	18	35	1.94	-17	60
VADTC*04/23/2005	22	14	0.64	8	0
TOTALS	220	252	1.15	31	423
<i>Res Tx - Women & Children</i>					
Eagle Ridge*05/07/2005	24	23	0.96	1	5
NW Substance Abuse Tx Center	17	30	1.76	-13	24
The Oaks*05/28/2005	4	13	3.25	-9	18
Tulsa Women & Children's Ctr.	52	55	1.06	-3	0
TOTALS	97	121	1.25	1	47
<i>Res Tx - Women Only</i>					
Monarch	15	26	1.73	-11	78
The Lighthouse	6	4	0.67	2	6
TOTALS	21	30	1.43	2	84

20 of 26 agencies (76%) reporting.

* Reports not received for current period, numbers carried forward from previous week.