

**OKLAHOMA DEPARTMENT OF MENTAL HEALTH  
AND SUBSTANCE ABUSE SERVICES**

**HOSPITAL BED UTILIZATION REPORT**

Week ending: 06/18/2005

<b>HOSPITAL</b>	<b>Number Operating Beds</b>	<b>Average Daily Census</b>	<b>Utilization Rate</b>	<b>Average Available Beds</b>
<b>Griffin Memorial Hospital</b>				
Acute & Continuing Care	52	65	1.25	-13
Acute Care	80	105	1.31	-25
<b>TOTAL BEDS</b>	<b>132</b>	<b>170</b>	<b>1.29</b>	<b>0</b>
<b>Oklahoma Forensic Center*</b>				
NGRI - Men	50	38	0.76	12
NGRI - Women	8	8	1.00	0
Other - Men	1	1	1.00	0
Other - Women	3	3	1.00	0
Pre-trial Men	93	92	0.99	1
Pre-trial Women	33	24	0.73	9
<b>TOTAL BEDS</b>	<b>188</b>	<b>166</b>	<b>0.88</b>	<b>22</b>
<b>Oklahoma Youth Center</b>				
Adolescents	22	19	0.86	3
Children	12	10	0.83	2
<b>TOTAL BEDS</b>	<b>34</b>	<b>29</b>	<b>0.85</b>	<b>5</b>

NOTE: Each hospital has identified certain units to track separately in addition to the facility total. The numbers reflect patients in beds on the special units, not the number of patients in the hospital who meet those criteria.

Distribution:

**COMMUNITY MENTAL HEALTH CENTER BED UTILIZATION REPORT**

For the week ending: 06/18/2005

<b>Program Type/Agency Name</b>	<b># of Beds</b>	<b>Avg Daily Census</b>	<b>Bed Utilization</b>	<b>Avg Avail Beds</b>
<i>Co-occurring treatment</i>				
TCBH	24	19	0.79	5
<b>TOTALS</b>	<b>24</b>	<b>19</b>	<b>0.79</b>	<b>5</b>
<i>Enhanced Residential</i>				
Northwest Center for B. H.	30	25	0.83	5
<b>TOTALS</b>	<b>30</b>	<b>25</b>	<b>0.83</b>	<b>5</b>
<i>Independent Living - 003C</i>				
Hope Community	10	10	1.00	0
<b>TOTALS</b>	<b>10</b>	<b>10</b>	<b>1.00</b>	<b>0</b>
<i>Inpatient</i>				
BWCMHC	14	13	0.93	1
CACMHC	15	14	0.93	1
JTCMHC	22	16	0.73	6
Northwest Center for B. H.	28	23	0.82	5
TCBH	30	26	0.87	4
<b>TOTALS</b>	<b>109</b>	<b>92</b>	<b>0.84</b>	<b>17</b>
<i>Res Tx/Crisis Care</i>				
Grand Lake - Claremore	15	13	0.87	2
Green Country	14	5	0.36	9
OCCIC	36	28	0.78	8
Red Rock West	10	8	0.80	2
TCBH	26	18	0.69	8
<b>TOTALS</b>	<b>101</b>	<b>72</b>	<b>0.71</b>	<b>29</b>
<i>Supervised Housing - 003E</i>				
ACT, Inc	11	8	0.73	3
Hope Community	131	67	0.51	64
Red Rock BHS	6	4	0.67	2
Transition House	12	11	0.92	1
<b>TOTALS</b>	<b>160</b>	<b>90</b>	<b>0.56</b>	<b>70</b>

13 of 13 agencies ( \*\*%) reporting.

\* Reports not received for current period, numbers carried forward from previous week.

**SUBSTANCE ABUSE PROGRAMS BED UTILIZATION REPORT**

For the week ending: 06/18/2005

<b>Bed Type/Agency Name</b>	<b>Facility Computed Contracted Beds</b>	<b>Avg Daily Census</b>	<b>Bed Utilization</b>	<b>Avg Avail Beds</b>	<b># Waiting List</b>
<i>Detoxification</i>					
Metro Tulsa - Women	8	3	0.38	5	0
Metro Tulsa S/A	16	7	0.44	9	0
Opportunities	1	0	0.00	1	0
Referral Center	32	36	1.13	-4	25
Roadback	2	2	1.00	0	0
Starting Point	5	3	0.60	2	0
The Oaks	1	0	0.00	1	0
Twelve & Twelve	8	11	1.38	-3	0
<b>TOTALS</b>	<b>73</b>	<b>62</b>	<b>0.85</b>	<b>18</b>	<b>25</b>
<i>Halfway - Adolescents</i>					
Roadback	16	7	0.44	9	19
<b>TOTALS</b>	<b>16</b>	<b>7</b>	<b>0.44</b>	<b>9</b>	<b>19</b>
<i>Halfway - Dual Diagnosis</i>					
Twelve & Twelve	11	17	1.55	-6	3
<b>TOTALS</b>	<b>11</b>	<b>17</b>	<b>1.55</b>	<b>0</b>	<b>3</b>
<i>Halfway - Men Only &amp; Coed</i>					
Alpha II	9	0	0.00	9	0
Bridgeway	8	7	0.88	1	5
Broadway House (Men only)	3	21	7.00	-18	16
Drug Recovery	10	2	0.20	8	0
NOCA	6	18	3.00	-12	0
Opportunities	16	0	0.00	16	0
Roadback	7	7	1.00	0	14
Twelve & Twelve	23	59	2.57	-36	12
<b>TOTALS</b>	<b>82</b>	<b>114</b>	<b>1.39</b>	<b>34</b>	<b>47</b>
<i>Halfway - Women &amp; Children</i>					
Monarch	46	40	0.87	6	28
Reflections	10	21	2.10	-11	3
The Oaks	14	10	0.71	4	0
<b>TOTALS</b>	<b>70</b>	<b>71</b>	<b>1.01</b>	<b>10</b>	<b>31</b>
<i>Halfway - Women Only</i>					
Roadback	10	10	1.00	0	7
<b>TOTALS</b>	<b>10</b>	<b>10</b>	<b>1.00</b>	<b>0</b>	<b>7</b>
<i>Res Tx - Adolescents</i>					
Norman Adolescent Center*	21	21	1.00	0	0
<b>TOTALS</b>	<b>21</b>	<b>21</b>	<b>1.00</b>	<b>0</b>	<b>0</b>
<i>Res Tx - Dual Diagnosis</i>					
NADTC	20	27	1.35	-7	2
Twelve & Twelve	11	20	1.82	-9	18
VADTC	10	3	0.30	7	0
<b>TOTALS</b>	<b>41</b>	<b>50</b>	<b>1.22</b>	<b>7</b>	<b>20</b>
<i>Res Tx - Men Only &amp; Coed</i>					
Alpha II	9	13	1.44	-4	18
BWCMHC	14	9	0.64	5	0
Drug Recovery	26	45	1.73	-19	0
House of Hope	9	9	1.00	0	9
MHSSO	16	18	1.13	-2	77
NADTC	40	28	0.70	12	16
NOCA	5	11	2.20	-6	15
New Hope of Mangum	14	26	1.86	-12	34
Opportunities	12	15	1.25	-3	70
The Lighthouse	20	15	0.75	5	11
The Next Step Network	6	11	1.83	-5	37
The Oaks	9	6	0.67	3	75
Twelve & Twelve	18	35	1.94	-17	59
VADTC	22	7	0.32	15	0
<b>TOTALS</b>	<b>220</b>	<b>248</b>	<b>1.13</b>	<b>40</b>	<b>421</b>
<i>Res Tx - Women &amp; Children</i>					
Eagle Ridge*	24	27	1.13	-3	6
NW Substance Abuse Tx Center	17	24	1.41	-7	18
The Oaks	4	17	4.25	-13	16
Tulsa Women & Children's Ctr.	52	54	1.04	-2	0

Continued . . .

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<b>TOTALS</b>	<b>97</b>	<b>122</b>	<b>1.26</b>	<b>0</b>	<b>40</b>
<i>Res Tx - Women Only</i>					
Monarch	15	24	1.60	-9	79
The Lighthouse	6	6	1.00	0	6
<b>TOTALS</b>	<b>21</b>	<b>30</b>	<b>1.43</b>	<b>0</b>	<b>85</b>

24 of 26 agencies ( 92%) reporting.

\* Reports not received for current period, numbers carried forward from previous week.