

**OKLAHOMA DEPARTMENT OF MENTAL HEALTH
AND SUBSTANCE ABUSE SERVICES**

HOSPITAL BED UTILIZATION REPORT

Week ending: 06/25/2005

HOSPITAL	Number Operating Beds	Average Daily Census	Utilization Rate	Average Available Beds
Griffin Memorial Hospital				
Acute & Continuing Care	52	66	1.27	-14
Acute Care	80	105	1.31	-25
TOTAL BEDS	132	171	1.30	0
Oklahoma Forensic Center				
NGRI - Men	50	38	0.76	12
NGRI - Women	8	8	1.00	0
Other - Men	1	1	1.00	0
Other - Women	3	3	1.00	0
Pre-trial Men	95	94	0.99	1
Pre-trial Women	33	24	0.73	9
TOTAL BEDS	190	168	0.88	22
Oklahoma Youth Center				
Adolescents	22	21	0.95	1
Children	12	10	0.83	2
TOTAL BEDS	34	31	0.91	3

NOTE: Each hospital has identified certain units to track separately in addition to the facility total. The numbers reflect patients in beds on the special units, not the number of patients in the hospital who meet those criteria.

Distribution:

COMMUNITY MENTAL HEALTH CENTER BED UTILIZATION REPORT

For the week ending: 06/25/2005

Program Type/Agency Name	# of Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds
<i>Co-occurring treatment</i>				
TCBH	24	19	0.79	5
TOTALS	24	19	0.79	5
<i>Enhanced Residential</i>				
Northwest Center for B. H.	30	26	0.87	4
TOTALS	30	26	0.87	4
<i>Independent Living - 003C</i>				
Hope Community	10	11	1.10	-1
TOTALS	10	11	1.10	0
<i>Inpatient</i>				
BWCMHC*	14	8	0.57	6
CACMHC	15	12	0.80	3
JTCMHC	22	18	0.82	4
Northwest Center for B. H.	28	24	0.86	4
TCBH	30	27	0.90	3
TOTALS	109	89	0.82	20
<i>Res Tx/Crisis Care</i>				
Grand Lake - Claremore	15	11	0.73	4
Green Country	14	7	0.50	7
OCCIC	36	33	0.92	3
Red Rock West*	10	8	0.80	2
TCBH	26	19	0.73	7
TOTALS	101	78	0.77	23
<i>Supervised Housing - 003E</i>				
ACT, Inc*06/18/2005	11	8	0.73	3
Hope Community	131	63	0.48	68
Red Rock BHS	6	5	0.83	1
Transition House	12	11	0.92	1
TOTALS	160	87	0.54	73

10 of 13 agencies (76%) reporting.

* Reports not received for current period, numbers carried forward from previous week.

SUBSTANCE ABUSE PROGRAMS BED UTILIZATION REPORT

For the week ending: 06/25/2005

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Detoxification</i>					
Metro Tulsa - Women*06/18/2005	8	3	0.38	5	0
Metro Tulsa S/A*06/18/2005	16	7	0.44	9	0
Opportunities	1	0	0.00	1	0
Referral Center	32	36	1.13	-4	18
Roadback	2	2	1.00	0	0
Starting Point	5	5	1.00	0	0
The Oaks	1	0	0.00	1	0
Twelve & Twelve	8	11	1.38	-3	0
TOTALS	73	64	0.88	16	18
<i>Halfway - Adolescents</i>					
Roadback	10	7	0.70	3	19
TOTALS	10	7	0.70	3	19
<i>Halfway - Dual Diagnosis</i>					
Twelve & Twelve	11	17	1.55	-6	4
TOTALS	11	17	1.55	0	4
<i>Halfway - Men Only & Coed</i>					
Alpha II*06/18/2005	9	0	0.00	9	0
Bridgeway	8	6	0.75	2	1
Broadway House (Men only)	3	20	6.67	-17	19
Drug Recovery	10	3	0.30	7	0
NOCA	6	19	3.17	-13	0
Opportunities	16	0	0.00	16	0
Roadback	7	7	1.00	0	16
Twelve & Twelve	23	59	2.57	-36	12
TOTALS	82	114	1.39	34	48
<i>Halfway - Women & Children</i>					
Monarch	46	42	0.91	4	29
Reflections	10	21	2.10	-11	4
The Oaks	14	10	0.71	4	0
TOTALS	70	73	1.04	8	33
<i>Halfway - Women Only</i>					
Roadback	12	10	0.83	2	6
TOTALS	12	10	0.83	2	6
<i>Res Tx - Adolescents</i>					
Norman Adolescent Center	21	20	0.95	1	0
TOTALS	21	20	0.95	1	0
<i>Res Tx - Dual Diagnosis</i>					
NADTC	20	25	1.25	-5	8
Twelve & Twelve	11	20	1.82	-9	22
VADTC*06/18/2005	10	3	0.30	7	0
TOTALS	41	48	1.17	7	30
<i>Res Tx - Men Only & Coed</i>					
Alpha II*06/18/2005	9	13	1.44	-4	18
BWCMHC*	14	6	0.43	8	0
Drug Recovery	26	39	1.50	-13	0

Continued . . .

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Res Tx - Men Only & Coed</i>					
House of Hope	9	8	0.89	1	9
MHSSO	16	12	0.75	4	77
NADTC	40	28	0.70	12	19
NOCA	5	6	1.20	-1	14
New Hope of Mangum	14	27	1.93	-13	29
Opportunities	12	18	1.50	-6	79
The Lighthouse	20	15	0.75	5	11
The Next Step Network*06/18/2005	6	11	1.83	-5	37
The Oaks	9	4	0.44	5	61
Twelve & Twelve	18	35	1.94	-17	69
VADTC*06/18/2005	22	7	0.32	15	0
TOTALS	220	229	1.04	50	423
<i>Res Tx - Women & Children</i>					
Eagle Ridge*06/11/2005	24	27	1.13	-3	6
NW Substance Abuse Tx	17	24	1.41	-7	18
The Oaks	4	14	3.50	-10	10
Tulsa Women & Children's Ctr.	52	56	1.08	-4	0
TOTALS	97	121	1.25	0	34
<i>Res Tx - Women Only</i>					
Monarch	15	23	1.53	-8	79
The Lighthouse	6	5	0.83	1	3
TOTALS	21	28	1.33	1	82

18 of 26 agencies (69%) reporting.

* Reports not received for current period, numbers carried forward from previous week.