

**OKLAHOMA DEPARTMENT OF MENTAL HEALTH
AND SUBSTANCE ABUSE SERVICES**

HOSPITAL BED UTILIZATION REPORT

Week ending: 07/09/2005

HOSPITAL	Number Operating Beds	Average Daily Census	Utilization Rate	Average Available Beds
Griffin Memorial				
Acute & Continuing Care	52	62	1.19	-10
Acute Care	80	103	1.29	-23
TOTAL BEDS	132	165	1.25	0
Oklahoma Forensic Center				
NGRI - Men	50	35	0.70	15
NGRI - Women	8	6	0.75	2
Other - Men	1	1	1.00	0
Other - Women	2	2	1.00	0
Pre-trial Men	95	95	1.00	0
Pre-trial Women	34	24	0.71	10
TOTAL BEDS	190	163	0.86	27
Oklahoma Youth Center				
Adolescents	22	14	0.64	8
Children	12	9	0.75	3
TOTAL BEDS	34	23	0.68	11

NOTE: Each hospital has identified certain units to track separately in addition to the facility total. The numbers reflect patients in beds on the special units, not the number of patients in the hospital who meet those criteria.

Distribution:

COMMUNITY MENTAL HEALTH CENTER BED UTILIZATION REPORT

For the week ending: 07/09/2005

Program Type/Agency Name	# of Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds
<i>Co-occurring treatment</i>				
TCBH	24	19	0.79	5
TOTALS	24	19	0.79	5
<i>Enhanced Residential</i>				
Northwest Center for B. H.	30	25	0.83	5
TOTALS	30	25	0.83	5
<i>Independent Living - 003C</i>				
Hope Community	10	7	0.70	3
TOTALS	10	7	0.70	3
<i>Inpatient</i>				
BWCMHC	14	7	0.50	7
CACMHC	15	12	0.80	3
JTCMHC*	22	18	0.82	4
Northwest Center for B. H.	28	18	0.64	10
TCBH	30	29	0.97	1
TOTALS	109	84	0.77	25
<i>Res Tx/Crisis Care</i>				
Grand Lake - Claremore	15	14	0.93	1
Green Country	14	6	0.43	8
OCCIC	36	28	0.78	8
Red Rock West	10	5	0.50	5
TCBH	26	20	0.77	6
TOTALS	101	73	0.72	28
<i>Supervised Housing - 003E</i>				
ACT, Inc*	11	8	0.73	3
Hope Community	131	63	0.48	68
Red Rock BHS*	6	6	1.00	0
Transition House	12	11	0.92	1
TOTALS	160	88	0.55	72

10 of 13 agencies (76%) reporting.

* Reports not received for current period, numbers carried forward from previous week.

SUBSTANCE ABUSE PROGRAMS BED UTILIZATION REPORT

For the week ending: 07/09/2005

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Detoxification</i>					
Metro Tulsa - Women*06/18/2005	8	3	0.38	5	0
Metro Tulsa S/A*06/18/2005	16	7	0.44	9	0
Opportunities	1	0	0.00	1	0
Referral Center	32	35	1.09	-3	6
Roadback	2	2	1.00	0	0
Starting Point	5	4	0.80	1	0
The Oaks*	1	0	0.00	1	0
Twelve & Twelve*06/25/2005	8	11	1.38	-3	0
TOTALS	73	62	0.85	17	6
<i>Halfway - Adolescents</i>					
Roadback	10	9	0.90	1	19
TOTALS	10	9	0.90	1	19
<i>Halfway - Dual Diagnosis</i>					
Twelve & Twelve*06/25/2005	11	17	1.55	-6	4
TOTALS	11	17	1.55	0	4
<i>Halfway - Men Only & Coed</i>					
Alpha II	9	0	0.00	9	0
Bridgeway	8	7	0.88	1	0
Broadway House (Men only)	3	19	6.33	-16	16
Drug Recovery*	10	2	0.20	8	0
NOCA*06/25/2005	6	19	3.17	-13	0
Opportunities	16	0	0.00	16	0
Roadback	7	7	1.00	0	11
Twelve & Twelve*06/25/2005	23	59	2.57	-36	12
TOTALS	82	113	1.38	34	39
<i>Halfway - Women & Children</i>					
Monarch*07/02/2005	46	41	0.89	5	28
Reflections	10	15	1.50	-5	4
The Oaks*	14	10	0.71	4	0
TOTALS	70	66	0.94	9	32
<i>Halfway - Women Only</i>					
Roadback	12	10	0.83	2	10
TOTALS	12	10	0.83	2	10
<i>Res Tx - Adolescents</i>					
Norman Adolescent Center	21	19	0.90	2	0
TOTALS	21	19	0.90	2	0
<i>Res Tx - Dual Diagnosis</i>					
NADTC	20	20	1.00	0	4
Twelve & Twelve*06/25/2005	11	20	1.82	-9	22
VADTC	10	3	0.30	7	0
TOTALS	41	43	1.05	7	26
<i>Res Tx - Men Only & Coed</i>					
Alpha II	9	13	1.44	-4	12
BWCMHC	14	8	0.57	6	0
Drug Recovery*	26	38	1.46	-12	0

Continued . . .

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Res Tx - Men Only & Coed</i>					
House of Hope	9	6	0.67	3	6
MHSSO	16	9	0.56	7	81
NADTC	40	24	0.60	16	25
NOCA*06/25/2005	5	6	1.20	-1	14
New Hope of Mangum	14	24	1.71	-10	29
Opportunities	12	18	1.50	-6	74
The Lighthouse	20	19	0.95	1	12
The Next Step Network	6	10	1.67	-4	35
The Oaks*	9	6	0.67	3	50
Twelve & Twelve*06/25/2005	18	35	1.94	-17	69
VADTC	22	4	0.18	18	0
TOTALS	220	220	1.00	54	407
<i>Res Tx - Women & Children</i>					
Eagle Ridge*06/11/2005	24	27	1.13	-3	6
NW Substance Abuse Tx	17	16	0.94	1	15
The Oaks*	4	5	1.25	-1	10
Tulsa Women & Children's Ctr.	52	48	0.92	4	0
TOTALS	97	96	0.99	5	31
<i>Res Tx - Women Only</i>					
Monarch*07/02/2005	15	17	1.13	-2	75
The Lighthouse	6	5	0.83	1	3
TOTALS	21	22	1.05	1	78

17 of 26 agencies (65%) reporting.

* Reports not received for current period, numbers carried forward from previous week.