

**OKLAHOMA DEPARTMENT OF MENTAL HEALTH
AND SUBSTANCE ABUSE SERVICES**

HOSPITAL BED UTILIZATION REPORT

Week ending: 07/16/2005

HOSPITAL	Number Operating Beds	Average Daily Census	Utilization Rate	Average Available Beds
Griffin Memorial Hospital				
Acute & Continuing Care	52	60	1.15	-8
Acute Care	80	100	1.25	-20
TOTAL BEDS	132	160	1.21	0
Oklahoma Forensic Center				
NGRI - Men	50	39	0.78	11
NGRI - Women	8	6	0.75	2
Other - Men	1	1	1.00	0
Other - Women	1	2	2.00	-1
Pre-trial Men	95	95	1.00	0
Pre-trial Women	35	24	0.69	11
TOTAL BEDS	190	167	0.88	24
Oklahoma Youth Center				
Adolescents	22	16	0.73	6
Children	12	8	0.67	4
TOTAL BEDS	34	24	0.71	10

NOTE: Each hospital has identified certain units to track separately in addition to the facility total. The numbers reflect patients in beds on the special units, not the number of patients in the hospital who meet those criteria.

Distribution:

COMMUNITY MENTAL HEALTH CENTER BED UTILIZATION REPORT

For the week ending: 07/16/2005

Program Type/Agency Name	# of Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds
<i>Co-occurring treatment</i>				
TCBH	24	18	0.75	6
TOTALS	24	18	0.75	6
<i>Enhanced Residential</i>				
Northwest Center for B. H.	30	27	0.90	3
TOTALS	30	27	0.90	3
<i>Independent Living - 003C</i>				
Hope Community	10	9	0.90	1
TOTALS	10	9	0.90	1
<i>Inpatient</i>				
BWCMHC*	14	8	0.57	6
CACMHC	15	12	0.80	3
JTCMHC	22	20	0.91	2
Northwest Center for B. H.	28	17	0.61	11
TCBH	30	30	1.00	0
TOTALS	109	87	0.80	22
<i>Res Tx/Crisis Care</i>				
Grand Lake - Claremore	15	10	0.67	5
Green Country	14	8	0.57	6
OCCIC	36	28	0.78	8
Red Rock West*	10	9	0.90	1
TCBH	26	23	0.88	3
TOTALS	101	78	0.77	23
<i>Supervised Housing - 003E</i>				
ACT, Inc*	11	9	0.82	2
Hope Community	131	58	0.44	73
Red Rock BHS	6	6	1.00	0
Transition House	12	12	1.00	0
TOTALS	160	85	0.53	75

10 of 13 agencies (76%) reporting.

* Reports not received for current period, numbers carried forward from previous week.

SUBSTANCE ABUSE PROGRAMS BED UTILIZATION REPORT

For the week ending: 07/16/2005

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Detoxification</i>					
Metro Tulsa - Women*06/18/2005	8	3	0.38	5	0
Metro Tulsa S/A*06/18/2005	16	7	0.44	9	0
Opportunities	1	0	0.00	1	0
Referral Center	32	36	1.13	-4	15
Roadback	2	2	1.00	0	0
Starting Point*07/09/2005	5	4	0.80	1	0
The Oaks	1	0	0.00	1	0
Twelve & Twelve*06/25/2005	8	11	1.38	-3	0
TOTALS	73	63	0.86	17	15
<i>Halfway - Adolescents</i>					
Roadback	10	7	0.70	3	22
TOTALS	10	7	0.70	3	22
<i>Halfway - Dual Diagnosis</i>					
Twelve & Twelve*06/25/2005	11	17	1.55	-6	4
TOTALS	11	17	1.55	0	4
<i>Halfway - Men Only & Coed</i>					
Alpha II	9	0	0.00	9	0
Bridgeway	8	7	0.88	1	0
Broadway House (Men only)	3	18	6.00	-15	17
Drug Recovery	10	2	0.20	8	0
NOCA	6	18	3.00	-12	0
Roadback	7	7	1.00	0	12
Twelve & Twelve*06/25/2005	23	59	2.57	-36	12
TOTALS	66	111	1.68	18	41
<i>Halfway - Women & Children</i>					
Monarch*07/02/2005	46	41	0.89	5	28
Reflections*	10	15	1.50	-5	4
The Oaks	14	10	0.71	4	0
TOTALS	70	66	0.94	9	32
<i>Halfway - Women Only</i>					
Roadback	12	10	0.83	2	9
TOTALS	12	10	0.83	2	9
<i>Res Tx - Adolescents</i>					
Norman Adolescent Center	21	21	1.00	0	0
TOTALS	21	21	1.00	0	0
<i>Res Tx - Dual Diagnosis</i>					
NADTC	20	27	1.35	-7	7
Twelve & Twelve*06/25/2005	11	20	1.82	-9	22
VADTC*07/09/2005	10	3	0.30	7	0
TOTALS	41	50	1.22	7	29
<i>Res Tx - Men Only & Coed</i>					
Alpha II	9	12	1.33	-3	18
BWCMHC*	14	11	0.79	3	0
Drug Recovery	26	34	1.31	-8	0
House of Hope	9	5	0.56	4	3

Continued . . .

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Res Tx - Men Only & Coed</i>					
MHSSO	16	13	0.81	3	72
NADTC	40	27	0.68	13	22
NOCA	5	8	1.60	-3	6
New Hope of Mangum	14	29	2.07	-15	40
Opportunities	12	15	1.25	-3	63
The Lighthouse	20	18	0.90	2	10
The Next Step Network*07/09/2005	6	10	1.67	-4	35
The Oaks	9	11	1.22	-2	53
Twelve & Twelve*06/25/2005	18	35	1.94	-17	69
VADTC*07/09/2005	22	4	0.18	18	0
TOTALS	220	232	1.05	43	391
<i>Res Tx - Women & Children</i>					
Eagle Ridge*06/11/2005	24	27	1.13	-3	6
NW Substance Abuse Tx	17	16	0.94	1	15
The Oaks	4	10	2.50	-6	13
Tulsa Women & Children's Ctr.	52	47	0.90	5	0
TOTALS	97	100	1.03	6	34
<i>Res Tx - Women Only</i>					
Monarch*07/02/2005	15	17	1.13	-2	75
The Lighthouse	6	4	0.67	2	4
TOTALS	21	21	1.00	2	79

15 of 26 agencies (57%) reporting.

* Reports not received for current period, numbers carried forward from previous week.