

**OKLAHOMA DEPARTMENT OF MENTAL HEALTH
AND SUBSTANCE ABUSE SERVICES**

HOSPITAL BED UTILIZATION REPORT

Week ending: 07/23/2005

HOSPITAL	Number Operating Beds	Average Daily Census	Utilization Rate	Average Available Beds
Griffin Memorial Hospital				
Acute & Continuing Care	52	61	1.17	-9
Acute Care	80	101	1.26	-21
TOTAL BEDS	132	162	1.23	0
Oklahoma Forensic Center				
NGRI - Men	50	38	0.76	12
NGRI - Women	8	8	1.00	0
Other - Men	2	1	0.50	1
Other - Women	1	1	1.00	0
Pre-trial Men	94	95	1.01	-1
Pre-trial Women	35	24	0.69	11
TOTAL BEDS	190	167	0.88	24
Oklahoma Youth Center				
Adolescents	22	21	0.95	1
Children	12	7	0.58	5
TOTAL BEDS	34	28	0.82	6

NOTE: Each hospital has identified certain units to track separately in addition to the facility total. The numbers reflect patients in beds on the special units, not the number of patients in the hospital who meet those criteria.

Distribution:

COMMUNITY MENTAL HEALTH CENTER BED UTILIZATION REPORT

For the week ending: 07/23/2005

Program Type/Agency Name	# of Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds
<i>Co-occurring treatment</i>				
TCBH	24	19	0.79	5
TOTALS	24	19	0.79	5
<i>Enhanced Residential</i>				
Northwest Center for B. H.	30	27	0.90	3
TOTALS	30	27	0.90	3
<i>Independent Living - 003C</i>				
Hope Community	10	9	0.90	1
TOTALS	10	9	0.90	1
<i>Inpatient</i>				
BWCMHC	14	9	0.64	5
CACMHC	15	13	0.87	2
JTCMHC	22	23	1.05	-1
Northwest Center for B. H.	28	21	0.75	7
TCBH	30	29	0.97	1
TOTALS	109	95	0.87	15
<i>Res Tx/Crisis Care</i>				
Grand Lake - Claremore	15	13	0.87	2
Green Country	14	9	0.64	5
OCCIC	36	30	0.83	6
Red Rock West	10	8	0.80	2
TCBH	26	21	0.81	5
TOTALS	101	81	0.80	20
<i>Supervised Housing - 003E</i>				
ACT, Inc*	11	9	0.82	2
Hope Community	131	58	0.44	73
Red Rock BHS	6	6	1.00	0
Transition House*07/16/2005	12	12	1.00	0
TOTALS	160	85	0.53	75

11 of 13 agencies (84%) reporting.

* Reports not received for current period, numbers carried forward from previous week.

SUBSTANCE ABUSE PROGRAMS BED UTILIZATION REPORT

For the week ending: 07/23/2005

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Detoxification</i>					
Metro Tulsa - Women*06/18/2005	8	3	0.38	5	0
Metro Tulsa S/A*06/18/2005	16	7	0.44	9	0
Opportunities	1	0	0.00	1	0
Referral Center	32	37	1.16	-5	25
Roadback	2	2	1.00	0	0
Starting Point	5	6	1.20	-1	0
The Oaks	1	0	0.00	1	0
Twelve & Twelve	8	11	1.38	-3	0
TOTALS	73	66	0.90	16	25
<i>Halfway - Adolescents</i>					
Roadback	10	7	0.70	3	22
TOTALS	10	7	0.70	3	22
<i>Halfway - Dual Diagnosis</i>					
Twelve & Twelve	11	17	1.55	-6	6
TOTALS	11	17	1.55	0	6
<i>Halfway - Men Only & Coed</i>					
Alpha II	9	1	0.11	8	0
Bridgeway*07/16/2005	8	7	0.88	1	0
Broadway House (Men only)	3	19	6.33	-16	10
Drug Recovery	10	1	0.10	9	0
NOCA	6	16	2.67	-10	0
Roadback	7	7	1.00	0	11
Twelve & Twelve	23	59	2.57	-36	16
TOTALS	66	110	1.67	18	37
<i>Halfway - Women & Children</i>					
Monarch*07/02/2005	46	41	0.89	5	28
Reflections	10	15	1.50	-5	4
The Oaks	14	10	0.71	4	0
TOTALS	70	66	0.94	9	32
<i>Halfway - Women Only</i>					
Roadback	12	10	0.83	2	8
TOTALS	12	10	0.83	2	8
<i>Res Tx - Adolescents</i>					
Norman Adolescent Center	21	21	1.00	0	0
TOTALS	21	21	1.00	0	0
<i>Res Tx - Dual Diagnosis</i>					
NADTC	20	29	1.45	-9	5
Twelve & Twelve	11	20	1.82	-9	27
VADTC*07/09/2005	10	3	0.30	7	0
TOTALS	41	52	1.27	7	32
<i>Res Tx - Men Only & Coed</i>					
Alpha II	9	10	1.11	-1	0
BWCMHC	14	11	0.79	3	0
Drug Recovery	26	33	1.27	-7	0
House of Hope	9	6	0.67	3	5

Continued . . .

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Res Tx - Men Only & Coed</i>					
MHSSO	16	16	1.00	0	92
NADTC	40	26	0.65	14	22
NOCA	5	9	1.80	-4	8
New Hope of Mangum	14	26	1.86	-12	40
Opportunities	12	10	0.83	2	58
The Lighthouse	20	16	0.80	4	12
The Next Step Network	6	11	1.83	-5	35
The Oaks	9	12	1.33	-3	49
Twelve & Twelve	18	35	1.94	-17	62
VADTC*07/09/2005	22	4	0.18	18	0
TOTALS	220	225	1.02	44	383
<i>Res Tx - Women & Children</i>					
Eagle Ridge*06/11/2005	24	27	1.13	-3	6
NW Substance Abuse Tx Center	17	18	1.06	-1	18
The Oaks	4	15	3.75	-11	10
Tulsa Women & Children's Ctr.	52	49	0.94	3	0
TOTALS	97	109	1.12	3	34
<i>Res Tx - Women Only</i>					
Monarch*07/02/2005	15	17	1.13	-2	75
The Lighthouse	6	2	0.33	4	10
TOTALS	21	19	0.90	4	85

20 of 26 agencies (76%) reporting.

* Reports not received for current period, numbers carried forward from previous week.