

**OKLAHOMA DEPARTMENT OF MENTAL HEALTH
AND SUBSTANCE ABUSE SERVICES**

HOSPITAL BED UTILIZATION REPORT

Week ending: 07/30/2005

HOSPITAL	Number Operating Beds	Average Daily Census	Utilization Rate	Average Available Beds
Griffin Memorial Hospital				
Acute & Continuing Care	52	60	1.15	-8
Acute Care	80	97	1.21	-17
TOTAL BEDS	132	157	1.19	0
Oklahoma Forensic Center*				
NGRI - Men	50	37	0.74	13
NGRI - Women	8	8	1.00	0
Other - Men	3	3	1.00	0
Other - Women	2	2	1.00	0
Pre-trial Men	93	94	1.01	-1
Pre-trial Women	34	23	0.68	11
TOTAL BEDS	190	167	0.88	24
Oklahoma Youth Center				
Adolescents	22	21	0.95	1
Children	12	7	0.58	5
TOTAL BEDS	34	28	0.82	6

NOTE: Each hospital has identified certain units to track separately in addition to the facility total. The numbers reflect patients in beds on the special units, not the number of patients in the hospital who meet those criteria.

Distribution:

COMMUNITY MENTAL HEALTH CENTER BED UTILIZATION REPORT

For the week ending: 07/30/2005

Program Type/Agency Name	# of Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds
<i>Co-occurring treatment</i>				
TCBH	24	20	0.83	4
TOTALS	24	20	0.83	4
<i>Enhanced Residential</i>				
Northwest Center for B. H.	30	28	0.93	2
TOTALS	30	28	0.93	2
<i>Independent Living - 003C</i>				
Hope Community	10	10	1.00	0
TOTALS	10	10	1.00	0
<i>Inpatient</i>				
BWCMHC*	14	10	0.71	4
CACMHC	15	12	0.80	3
JTCMHC	22	21	0.95	1
Northwest Center for B. H.	28	20	0.71	8
TCBH	30	28	0.93	2
TOTALS	109	91	0.83	18
<i>Res Tx/Crisis Care</i>				
Grand Lake - Claremore	15	11	0.73	4
Green Country	14	11	0.79	3
OCCIC	36	30	0.83	6
Red Rock West*	10	8	0.80	2
TCBH	26	20	0.77	6
TOTALS	101	80	0.79	21
<i>Supervised Housing - 003E</i>				
ACT, Inc*	11	9	0.82	2
Hope Community	131	56	0.43	75
Red Rock BHS*07/23/2005	6	6	1.00	0
Transition House*07/16/2005	12	12	1.00	0
TOTALS	160	83	0.52	77

8 of 13 agencies (61%) reporting.

* Reports not received for current period, numbers carried forward from previous week.

SUBSTANCE ABUSE PROGRAMS BED UTILIZATION REPORT

For the week ending: 07/30/2005

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Detoxification</i>					
Metro Tulsa - Women*06/18/2005	8	3	0.38	5	0
Metro Tulsa S/A*06/18/2005	16	7	0.44	9	0
Opportunities	1	1	1.00	0	0
Referral Center	32	36	1.13	-4	24
Roadback	2	2	1.00	0	0
Starting Point	5	6	1.20	-1	0
The Oaks*	1	0	0.00	1	0
Twelve & Twelve	8	11	1.38	-3	0
TOTALS	73	66	0.90	15	24
<i>Halfway - Adolescents</i>					
Roadback	10	7	0.70	3	22
TOTALS	10	7	0.70	3	22
<i>Halfway - Dual Diagnosis</i>					
Twelve & Twelve	11	17	1.55	-6	5
TOTALS	11	17	1.55	0	5
<i>Halfway - Men Only & Coed</i>					
Alpha II	9	2	0.22	7	0
Bridgeway	8	6	0.75	2	0
Broadway House (Men only)	3	20	6.67	-17	10
Drug Recovery	10	1	0.10	9	0
NOCA	6	16	2.67	-10	0
Roadback	7	7	1.00	0	9
Twelve & Twelve	23	59	2.57	-36	17
TOTALS	66	111	1.68	18	36
<i>Halfway - Women & Children</i>					
Monarch*07/02/2005	46	41	0.89	5	28
Reflections	10	15	1.50	-5	4
The Oaks*	14	10	0.71	4	0
TOTALS	70	66	0.94	9	32
<i>Halfway - Women Only</i>					
Roadback	12	10	0.83	2	7
TOTALS	12	10	0.83	2	7
<i>Res Tx - Adolescents</i>					
Norman Adolescent Center	21	21	1.00	0	0
TOTALS	21	21	1.00	0	0
<i>Res Tx - Dual Diagnosis</i>					
NADTC	20	28	1.40	-8	9
Twelve & Twelve	11	20	1.82	-9	24
VADTC*07/09/2005	10	3	0.30	7	0
TOTALS	41	51	1.24	7	33
<i>Res Tx - Men Only & Coed</i>					
Alpha II	9	11	1.22	-2	0
BWCMHC*	14	10	0.71	4	0
Drug Recovery	26	34	1.31	-8	0
House of Hope	9	7	0.78	2	7

Continued . . .

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Res Tx - Men Only & Coed</i>					
MHSSO	16	17	1.06	-1	99
NADTC	40	24	0.60	16	19
NOCA	5	12	2.40	-7	12
New Hope of Mangum	14	26	1.86	-12	45
Opportunities	12	13	1.08	-1	57
The Lighthouse	20	16	0.80	4	13
The Next Step Network*07/23/2005	6	11	1.83	-5	35
The Oaks*	9	11	1.22	-2	49
Twelve & Twelve	18	35	1.94	-17	54
VADTC*07/19/2005	22	4	0.18	18	0
TOTALS	220	231	1.05	44	390
<i>Res Tx - Women & Children</i>					
Eagle Ridge*	24	35	1.46	-11	4
NW Substance Abuse Tx Center	17	28	1.65	-11	14
The Oaks*	4	16	4.00	-12	10
Tulsa Women & Children's Ctr.	52	50	0.96	2	0
TOTALS	97	129	1.33	2	28
<i>Res Tx - Women Only</i>					
Monarch*07/02/2005	15	17	1.13	-2	75
The Lighthouse	6	4	0.67	2	8
TOTALS	21	21	1.00	2	83

18 of 26 agencies (69%) reporting.

* Reports not received for current period, numbers carried forward from previous week.