

**OKLAHOMA DEPARTMENT OF MENTAL HEALTH
AND SUBSTANCE ABUSE SERVICES**

HOSPITAL BED UTILIZATION REPORT

Week ending: 08/06/2005

HOSPITAL	Number Operating Beds	Average Daily Census	Utilization Rate	Average Available Beds
Griffin Memorial Hospital				
Acute & Continuing Care	52	62	1.19	-10
Acute Care	80	100	1.25	-20
TOTAL BEDS	132	162	1.23	0
Oklahoma Forensic Center				
NGRI - Men	50	37	0.74	13
NGRI - Women	8	7	0.88	1
Other - Men	3	3	1.00	0
Other - Women	2	2	1.00	0
Pre-trial Men	93	92	0.99	1
Pre-trial Women	34	23	0.68	11
TOTAL BEDS	190	164	0.86	26
Oklahoma Youth Center				
Adolescents	22	22	1.00	0
Children	12	6	0.50	6
TOTAL BEDS	34	28	0.82	6

NOTE: Each hospital has identified certain units to track separately in addition to the facility total. The numbers reflect patients in beds on the special units, not the number of patients in the hospital who meet those criteria.

Distribution:

COMMUNITY MENTAL HEALTH CENTER BED UTILIZATION REPORT

For the week ending: 08/06/2005

Program Type/Agency Name	# of Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds
<i>Co-occurring treatment</i>				
TCBH	24	20	0.83	4
TOTALS	24	20	0.83	4
<i>Enhanced Residential</i>				
Northwest Center for B. H.	30	27	0.90	3
TOTALS	30	27	0.90	3
<i>Independent Living - 003C</i>				
Hope Community	10	10	1.00	0
TOTALS	10	10	1.00	0
<i>Inpatient</i>				
BWCMHC*	14	5	0.36	9
CACMHC	15	14	0.93	1
JTCMHC	22	17	0.77	5
Northwest Center for B. H.	28	22	0.79	6
TCBH	30	26	0.87	4
TOTALS	109	84	0.77	25
<i>Res Tx/Crisis Care</i>				
Grand Lake - Claremore	15	11	0.73	4
Green Country	14	9	0.64	5
OCCIC	36	30	0.83	6
Red Rock West*	10	9	0.90	1
TCBH	26	17	0.65	9
TOTALS	101	76	0.75	25
<i>Supervised Housing - 003E</i>				
ACT, Inc	11	9	0.82	2
Hope Community	131	53	0.40	78
Red Rock BHS*07/23/2005	6	6	1.00	0
Transition House*07/16/2005	12	12	1.00	0
TOTALS	160	80	0.50	80

9 of 13 agencies (69%) reporting.

* Reports not received for current period, numbers carried forward from previous week.

SUBSTANCE ABUSE PROGRAMS BED UTILIZATION REPORT

For the week ending: 08/06/2005

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Detoxification</i>					
Metro Tulsa - Women*06/18/2005	8	3	0.38	5	0
Metro Tulsa S/A*06/18/2005	16	7	0.44	9	0
Opportunities	1	0	0.00	1	0
Referral Center	32	31	0.97	1	26
Roadback	2	2	1.00	0	0
Starting Point	5	4	0.80	1	0
The Oaks	1	0	0.00	1	0
Twelve & Twelve*07/30/2005	8	11	1.38	-3	0
TOTALS	73	58	0.79	18	26
<i>Halfway - Adolescents</i>					
Roadback	10	7	0.70	3	29
TOTALS	10	7	0.70	3	29
<i>Halfway - Dual Diagnosis</i>					
Twelve & Twelve*07/30/2005	11	17	1.55	-6	5
TOTALS	11	17	1.55	0	5
<i>Halfway - Men Only & Coed</i>					
Alpha II	9	2	0.22	7	0
Bridgeway	8	6	0.75	2	0
Broadway House (Men only)	3	19	6.33	-16	8
Drug Recovery	10	2	0.20	8	0
NOCA	6	15	2.50	-9	0
Roadback	7	7	1.00	0	12
Twelve & Twelve*07/30/2005	23	59	2.57	-36	17
TOTALS	66	110	1.67	17	37
<i>Halfway - Women & Children</i>					
Monarch*07/02/2005	46	41	0.89	5	28
Reflections	10	10	1.00	0	5
The Oaks	14	8	0.57	6	0
TOTALS	70	59	0.84	11	33
<i>Halfway - Women Only</i>					
Roadback	12	10	0.83	2	7
TOTALS	12	10	0.83	2	7
<i>Res Tx - Adolescents</i>					
Norman Adolescent Center	21	19	0.90	2	0
TOTALS	21	19	0.90	2	0
<i>Res Tx - Dual Diagnosis</i>					
NADTC	20	28	1.40	-8	9
Twelve & Twelve*07/30/2005	11	20	1.82	-9	24
VADTC*07/09/2005	10	3	0.30	7	0
TOTALS	41	51	1.24	7	33
<i>Res Tx - Men Only & Coed</i>					
Alpha II	9	12	1.33	-3	0
BWCMHC*	14	11	0.79	3	0
Drug Recovery	26	31	1.19	-5	0
House of Hope	9	7	0.78	2	5

Continued . . .

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Res Tx - Men Only & Coed</i>					
MHSSO	16	20	1.25	-4	95
NADTC	40	25	0.63	15	15
NOCA	5	9	1.80	-4	10
New Hope of Mangum	14	27	1.93	-13	42
Opportunities	12	17	1.42	-5	65
The Lighthouse	20	12	0.60	8	13
The Next Step Network*07/23/2005	6	11	1.83	-5	35
The Oaks	9	9	1.00	0	42
Twelve & Twelve*07/30/2005	18	35	1.94	-17	54
VADTC*07/19/2005	22	4	0.18	18	0
TOTALS	220	230	1.05	46	376
<i>Res Tx - Women & Children</i>					
Eagle Ridge*	24	34	1.42	-10	4
NW Substance Abuse Tx Center	17	22	1.29	-5	9
The Oaks	4	16	4.00	-12	10
Tulsa Women & Children's Ctr.	52	47	0.90	5	0
TOTALS	97	119	1.23	5	23
<i>Res Tx - Women Only</i>					
Monarch*07/02/2005	15	17	1.13	-2	75
The Lighthouse	6	5	0.83	1	6
TOTALS	21	22	1.05	1	81

18 of 26 agencies (69%) reporting.

* Reports not received for current period, numbers carried forward from previous week.