

**OKLAHOMA DEPARTMENT OF MENTAL HEALTH
AND SUBSTANCE ABUSE SERVICES**

HOSPITAL BED UTILIZATION REPORT

Week ending: 08/13/2005

HOSPITAL	Number Operating Beds	Average Daily Census	Utilization Rate	Average Available Beds
Griffin Memorial Hospital				
Acute & Continuing Care	52	63	1.21	-11
Acute Care	80	99	1.24	-19
TOTAL BEDS	132	162	1.23	0
Oklahoma Forensic Center				
NGRI - Men	50	39	0.78	11
NGRI - Women	8	8	1.00	0
Other - Men	4	4	1.00	0
Other - Women	2	2	1.00	0
Pre-trial Men	92	90	0.98	2
Pre-trial Women	34	22	0.65	12
TOTAL BEDS	190	165	0.87	25
Oklahoma Youth Center				
Adolescents	22	19	0.86	3
Children	12	9	0.75	3
TOTAL BEDS	34	28	0.82	6

NOTE: Each hospital has identified certain units to track separately in addition to the facility total. The numbers reflect patients in beds on the special units, not the number of patients in the hospital who meet those criteria.

Distribution:

COMMUNITY MENTAL HEALTH CENTER BED UTILIZATION REPORT

For the week ending: 08/13/2005

Program Type/Agency Name	# of Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds
<i>Co-occurring treatment</i>				
TCBH	24	20	0.83	4
TOTALS	24	20	0.83	4
<i>Enhanced Residential</i>				
Northwest Center for B. H.	30	27	0.90	3
TOTALS	30	27	0.90	3
<i>Independent Living - 003C</i>				
Hope Community	10	12	1.20	-2
TOTALS	10	12	1.20	0
<i>Inpatient</i>				
BWCMHC	14	8	0.57	6
CACMHC	15	12	0.80	3
JTCMHC	22	17	0.77	5
Northwest Center for B. H.	28	25	0.89	3
TCBH	30	26	0.87	4
TOTALS	109	88	0.81	21
<i>Res Tx/Crisis Care</i>				
Grand Lake - Claremore	15	11	0.73	4
Green Country	14	8	0.57	6
OCCIC	36	32	0.89	4
Red Rock West	10	8	0.80	2
TCBH	26	19	0.73	7
TOTALS	101	78	0.77	23
<i>Supervised Housing - 003E</i>				
ACT, Inc	11	10	0.91	1
Hope Community	131	55	0.42	76
Red Rock BHS*07/23/2005	6	6	1.00	0
Transition House	12	11	0.92	1
TOTALS	160	82	0.51	78

12 of 13 agencies (92%) reporting.

* Reports not received for current period, numbers carried forward from previous week.

SUBSTANCE ABUSE PROGRAMS BED UTILIZATION REPORT

For the week ending: 08/13/2005

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Detoxification</i>					
Metro Tulsa - Women*06/18/2005	8	3	0.38	5	0
Metro Tulsa S/A*06/18/2005	16	7	0.44	9	0
Opportunities	1	0	0.00	1	0
Referral Center	32	38	1.19	-6	32
Roadback	2	2	1.00	0	0
Starting Point	5	4	0.80	1	0
The Oaks	1	0	0.00	1	0
Twelve & Twelve*07/30/2005	8	11	1.38	-3	0
TOTALS	73	65	0.89	17	32
<i>Halfway - Adolescents</i>					
Roadback	10	7	0.70	3	29
TOTALS	10	7	0.70	3	29
<i>Halfway - Dual Diagnosis</i>					
Twelve & Twelve*07/30/2005	11	17	1.55	-6	5
TOTALS	11	17	1.55	0	5
<i>Halfway - Men Only & Coed</i>					
Alpha II	4	2	0.50	2	0
Bridgeway*07/06/2005	8	6	0.75	2	0
Broadway House (Men only)	3	18	6.00	-15	12
Drug Recovery	10	2	0.20	8	0
NOCA*07/06/2005	6	15	2.50	-9	0
Roadback	7	7	1.00	0	11
Twelve & Twelve*07/30/2005	23	59	2.57	-36	17
TOTALS	61	109	1.79	12	40
<i>Halfway - Women & Children</i>					
Monarch*07/02/2005	46	41	0.89	5	28
Reflections	10	10	1.00	0	2
The Oaks	14	8	0.57	6	0
TOTALS	70	59	0.84	11	30
<i>Halfway - Women Only</i>					
Roadback	12	10	0.83	2	7
TOTALS	12	10	0.83	2	7
<i>Res Tx - Adolescents</i>					
Norman Adolescent Center	21	16	0.76	5	0
TOTALS	21	16	0.76	5	0
<i>Res Tx - Dual Diagnosis</i>					
NADTC	20	29	1.45	-9	8
Twelve & Twelve*07/30/2005	11	20	1.82	-9	24
VADTC*07/09/2005	10	3	0.30	7	0
TOTALS	41	52	1.27	7	32
<i>Res Tx - Men Only & Coed</i>					
Alpha II	11	13	1.18	-2	0
BWCMHC	14	5	0.36	9	0
Drug Recovery	26	32	1.23	-6	0
House of Hope	9	8	0.89	1	4

Continued . . .

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Res Tx - Men Only & Coed</i>					
MHSSO	16	18	1.13	-2	102
NADTC	40	24	0.60	16	21
NOCA*07/06/2005	5	9	1.80	-4	10
New Hope of Mangum	14	24	1.71	-10	45
Opportunities	12	19	1.58	-7	20
The Lighthouse	20	12	0.60	8	5
The Next Step Network	6	10	1.67	-4	31
The Oaks	9	10	1.11	-1	55
Twelve & Twelve*07/30/2005	18	35	1.94	-17	54
VADTC*07/19/2005	22	4	0.18	18	0
TOTALS	222	223	1.00	52	347
<i>Res Tx - Women & Children</i>					
Eagle Ridge	24	34	1.42	-10	4
NW Substance Abuse Tx	17	22	1.29	-5	9
The Oaks	4	15	3.75	-11	9
Tulsa Women & Children's Ctr.	52	45	0.87	7	0
TOTALS	97	116	1.20	7	22
<i>Res Tx - Women Only</i>					
Monarch*07/02/2005	15	17	1.13	-2	75
The Lighthouse	6	5	0.83	1	2
TOTALS	21	22	1.05	1	77

18 of 26 agencies (69%) reporting.

* Reports not received for current period, numbers carried forward from previous week.