

**OKLAHOMA DEPARTMENT OF MENTAL HEALTH
AND SUBSTANCE ABUSE SERVICES**

HOSPITAL BED UTILIZATION REPORT

Week ending: 08/20/2005

HOSPITAL	Number Operating Beds	Average Daily Census	Utilization Rate	Average Available Beds
Griffin Memorial Hospital				
Acute & Continuing Care	52	67	1.29	-15
Acute Care	80	106	1.33	-26
TOTAL BEDS	132	173	1.31	0
Oklahoma Forensic Center				
NGRI - Men	50	37	0.74	13
NGRI - Women	8	8	1.00	0
Other - Men	6	6	1.00	0
Other - Women	2	2	1.00	0
Pre-trial Men	90	90	1.00	0
Pre-trial Women	34	21	0.62	13
TOTAL BEDS	190	164	0.86	26
Oklahoma Youth Center				
Adolescents	22	17	0.77	5
Children	12	9	0.75	3
TOTAL BEDS	34	26	0.76	8

NOTE: Each hospital has identified certain units to track separately in addition to the facility total. The numbers reflect patients in beds on the special units, not the number of patients in the hospital who meet those criteria.

Distribution:

COMMUNITY MENTAL HEALTH CENTER BED UTILIZATION REPORT

For the week ending: 08/20/2005

Program Type/Agency Name	# of Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds
<i>Co-occurring treatment</i>				
TCBH	24	19	0.79	5
TOTALS	24	19	0.79	5
<i>Enhanced Residential</i>				
Northwest Center for B. H.	30	26	0.87	4
TOTALS	30	26	0.87	4
<i>Independent Living - 003C</i>				
Hope Community	10	11	1.10	-1
TOTALS	10	11	1.10	0
<i>Inpatient</i>				
BWCMHC	14	11	0.79	3
CACMHC	15	9	0.60	6
JTCMHC	22	17	0.77	5
Northwest Center for B. H.	28	22	0.79	6
TCBH	30	27	0.90	3
TOTALS	109	86	0.79	23
<i>Res Tx/Crisis Care</i>				
Grand Lake - Claremore	15	9	0.60	6
Green Country	14	13	0.93	1
OCCIC	36	30	0.83	6
Red Rock West	10	9	0.90	1
TCBH	26	21	0.81	5
TOTALS	101	82	0.81	19
<i>Supervised Housing - 003E</i>				
ACT, Inc	11	10	0.91	1
Hope Community	131	54	0.41	77
Red Rock BHS*07/23/2005	6	6	1.00	0
Transition House	12	10	0.83	2
TOTALS	160	80	0.50	80

12 of 13 agencies (92%) reporting.

* Reports not received for current period, numbers carried forward from previous week.

SUBSTANCE ABUSE PROGRAMS BED UTILIZATION REPORT

For the week ending: 08/20/2005

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Detoxification</i>					
Metro Tulsa - Women*06/18/2005	8	3	0.38	5	0
Metro Tulsa S/A*06/18/2005	16	7	0.44	9	0
Opportunities	1	0	0.00	1	0
Referral Center	32	36	1.13	-4	38
Roadback	2	1	0.50	1	0
Starting Point	5	7	1.40	-2	0
The Oaks*08/13/2005	1	0	0.00	1	0
Twelve & Twelve*07/30/2005	8	11	1.38	-3	0
TOTALS	73	65	0.89	17	38
<i>Halfway - Adolescents</i>					
Roadback	10	7	0.70	3	25
TOTALS	10	7	0.70	3	25
<i>Halfway - Dual Diagnosis</i>					
Twelve & Twelve*07/30/2005	11	17	1.55	-6	5
TOTALS	11	17	1.55	0	5
<i>Halfway - Men Only & Coed</i>					
Alpha II*08/13/2005	4	2	0.50	2	0
Bridgeway	8	6	0.75	2	0
Broadway House (Men only)	3	17	5.67	-14	0
Drug Recovery	10	2	0.20	8	0
NOCA	6	16	2.67	-10	0
Roadback	7	7	1.00	0	11
Twelve & Twelve*07/30/2005	23	59	2.57	-36	17
TOTALS	61	109	1.79	12	28
<i>Halfway - Women & Children</i>					
Monarch*07/02/2005	46	41	0.89	5	28
Reflections	10	12	1.20	-2	2
The Oaks*08/13/2005	14	8	0.57	6	0
TOTALS	70	61	0.87	11	30
<i>Halfway - Women Only</i>					
Roadback	12	10	0.83	2	5
TOTALS	12	10	0.83	2	5
<i>Res Tx - Adolescents</i>					
Norman Adolescent Center	21	16	0.76	5	0
TOTALS	21	16	0.76	5	0
<i>Res Tx - Dual Diagnosis</i>					
NADTC	20	31	1.55	-11	4
Twelve & Twelve*07/30/2005	11	20	1.82	-9	24
VADTC*07/09/2005	10	3	0.30	7	0
TOTALS	41	54	1.32	7	28
<i>Res Tx - Men Only & Coed</i>					
Alpha II*08/13/2005	11	13	1.18	-2	0
BWCMHC	14	10	0.71	4	0
Drug Recovery	26	31	1.19	-5	0
House of Hope*08/13/2005	9	8	0.89	1	4

Continued . . .

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Res Tx - Men Only & Coed</i>					
MHSSO	16	18	1.13	-2	58
NADTC	40	23	0.58	17	14
NOCA	5	7	1.40	-2	8
New Hope of Mangum	14	26	1.86	-12	56
Opportunities	12	19	1.58	-7	20
The Lighthouse	20	14	0.70	6	8
The Next Step Network*08/13/2005	6	10	1.67	-4	31
The Oaks*08/13/2005	9	10	1.11	-1	55
Twelve & Twelve*07/30/2005	18	35	1.94	-17	54
VADTC*07/09/2005	22	4	0.18	18	0
TOTALS	222	228	1.03	46	308
<i>Res Tx - Women & Children</i>					
Eagle Ridge	24	34	1.42	-10	4
NW Substance Abuse Tx	17	22	1.29	-5	9
The Oaks*08/13/2005	4	15	3.75	-11	9
Tulsa Women & Children's Ctr.	52	51	0.98	1	0
TOTALS	97	122	1.26	1	22
<i>Res Tx - Women Only</i>					
Monarch*07/02/2005	15	17	1.13	-2	75
The Lighthouse	6	5	0.83	1	8
TOTALS	21	22	1.05	1	83

16 of 26 agencies (61%) reporting.

* Reports not received for current period, numbers carried forward from previous week.