

**OKLAHOMA DEPARTMENT OF MENTAL HEALTH  
AND SUBSTANCE ABUSE SERVICES**

**HOSPITAL BED UTILIZATION REPORT**

Week ending: 08/27/2005

<b>HOSPITAL</b>	<b>Number Operating Beds</b>	<b>Average Daily Census</b>	<b>Utilization Rate</b>	<b>Average Available Beds</b>
<b>Griffin Memorial Hospital</b>				
Acute & Continuing Care	52	68	1.31	-16
Acute Care	80	103	1.29	-23
<b>TOTAL BEDS</b>	<b>132</b>	<b>171</b>	<b>1.30</b>	<b>0</b>
<b>Oklahoma Forensic Center</b>				
NGRI - Men	50	36	0.72	14
NGRI - Women	8	7	0.88	1
Other - Men	6	6	1.00	0
Other - Women	1	1	1.00	0
Pre-trial Men	90	90	1.00	0
Pre-trial Women	35	20	0.57	15
<b>TOTAL BEDS</b>	<b>190</b>	<b>160</b>	<b>0.84</b>	<b>30</b>
<b>Oklahoma Youth Center</b>				
Adolescents	22	20	0.91	2
Children	12	9	0.75	3
<b>TOTAL BEDS</b>	<b>34</b>	<b>29</b>	<b>0.85</b>	<b>5</b>

NOTE: Each hospital has identified certain units to track separately in addition to the facility total. The numbers reflect patients in beds on the special units, not the number of patients in the hospital who meet those criteria.

Distribution:

**COMMUNITY MENTAL HEALTH CENTER BED UTILIZATION REPORT**

For the week ending: 08/27/2005

<b>Program Type/Agency Name</b>	<b># of Beds</b>	<b>Avg Daily Census</b>	<b>Bed Utilization</b>	<b>Avg Avail Beds</b>
<i>Co-occurring treatment</i>				
TCBH	24	19	0.79	5
<b>TOTALS</b>	<b>24</b>	<b>19</b>	<b>0.79</b>	<b>5</b>
<i>Enhanced Residential</i>				
Northwest Center for B. H.	30	27	0.90	3
<b>TOTALS</b>	<b>30</b>	<b>27</b>	<b>0.90</b>	<b>3</b>
<i>Independent Living - 003C</i>				
Hope Community	10	10	1.00	0
<b>TOTALS</b>	<b>10</b>	<b>10</b>	<b>1.00</b>	<b>0</b>
<i>Inpatient</i>				
BWCMHC	14	12	0.86	2
CACMHC	15	12	0.80	3
JTCMHC	22	19	0.86	3
Northwest Center for B. H.	28	21	0.75	7
TCBH	30	25	0.83	5
<b>TOTALS</b>	<b>109</b>	<b>89</b>	<b>0.82</b>	<b>20</b>
<i>Res Tx/Crisis Care</i>				
Grand Lake - Claremore	15	9	0.60	6
Green Country	14	12	0.86	2
OCCIC	36	27	0.75	9
Red Rock West*	10	7	0.70	3
TCBH	26	18	0.69	8
<b>TOTALS</b>	<b>101</b>	<b>73</b>	<b>0.72</b>	<b>28</b>
<i>Supervised Housing - 003E</i>				
ACT, Inc	11	10	0.91	1
Hope Community	131	63	0.48	68
Red Rock BHS	6	6	1.00	0
Transition House	12	10	0.83	2
<b>TOTALS</b>	<b>160</b>	<b>89</b>	<b>0.56</b>	<b>71</b>

12 of 13 agencies ( 92%) reporting.

\* Reports not received for current period, numbers carried forward from previous week.

## SUBSTANCE ABUSE PROGRAMS BED UTILIZATION REPORT

For the week ending: 08/27/2005

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Detoxification</i>					
Metro Tulsa - Women*06/18/2005	8	3	0.38	5	0
Metro Tulsa S/A*06/18/2005	16	7	0.44	9	0
Opportunities	1	0	0.00	1	0
Referral Center	32	37	1.16	-5	32
Roadback	2	2	1.00	0	0
Starting Point	5	10	2.00	-5	0
The Oaks*08/13/2005	1	0	0.00	1	0
Twelve & Twelve*07/30/2005	8	11	1.38	-3	0
<b>TOTALS</b>	<b>73</b>	<b>70</b>	<b>0.96</b>	<b>16</b>	<b>32</b>
<i>Halfway - Adolescents</i>					
Roadback	10	7	0.70	3	27
<b>TOTALS</b>	<b>10</b>	<b>7</b>	<b>0.70</b>	<b>3</b>	<b>27</b>
<i>Halfway - Dual Diagnosis</i>					
Twelve & Twelve*07/30/2005	11	17	1.55	-6	5
<b>TOTALS</b>	<b>11</b>	<b>17</b>	<b>1.55</b>	<b>0</b>	<b>5</b>
<i>Halfway - Men Only &amp; Coed</i>					
Alpha II	4	3	0.75	1	0
Bridgeway	8	7	0.88	1	0
Broadway House (Men only)	3	18	6.00	-15	8
Drug Recovery	10	4	0.40	6	0
NOCA	6	14	2.33	-8	0
Roadback	7	7	1.00	0	12
Twelve & Twelve*07/30/2005	23	59	2.57	-36	17
<b>TOTALS</b>	<b>61</b>	<b>112</b>	<b>1.84</b>	<b>8</b>	<b>37</b>
<i>Halfway - Women &amp; Children</i>					
Monarch*07/02/2005	46	41	0.89	5	28
Reflections	10	14	1.40	-4	2
The Oaks*08/13/2005	14	8	0.57	6	0
<b>TOTALS</b>	<b>70</b>	<b>63</b>	<b>0.90</b>	<b>11</b>	<b>30</b>
<i>Halfway - Women Only</i>					
Roadback	12	10	0.83	2	5
<b>TOTALS</b>	<b>12</b>	<b>10</b>	<b>0.83</b>	<b>2</b>	<b>5</b>
<i>Res Tx - Adolescents</i>					
Norman Adolescent Center	21	18	0.86	3	0
<b>TOTALS</b>	<b>21</b>	<b>18</b>	<b>0.86</b>	<b>3</b>	<b>0</b>
<i>Res Tx - Dual Diagnosis</i>					
NADTC	20	30	1.50	-10	5
Twelve & Twelve*07/30/2005	11	20	1.82	-9	24
VADTC*07/09/2005	10	3	0.30	7	0
<b>TOTALS</b>	<b>41</b>	<b>53</b>	<b>1.29</b>	<b>7</b>	<b>29</b>
<i>Res Tx - Men Only &amp; Coed</i>					
Alpha II	11	10	0.91	1	0
BWCMHC	14	12	0.86	2	0
Drug Recovery	26	37	1.42	-11	0
House of Hope	9	8	0.89	1	4

Continued . . .

<b>Bed Type/Agency Name</b>	<b>Facility Computed Contracted Beds</b>	<b>Avg Daily Census</b>	<b>Bed Utilization</b>	<b>Avg Avail Beds</b>	<b># Waiting List</b>
<i>Res Tx - Men Only &amp; Coed</i>					
MHSSO*08/20/2005	16	18	1.13	-2	58
NADTC	40	25	0.63	15	8
NOCA	5	7	1.40	-2	13
New Hope of Mangum Opportunities	14	25	1.79	-11	57
The Lighthouse	12	20	1.67	-8	27
The Next Step Network	20	12	0.60	8	11
The Oaks*08/13/2005	6	11	1.83	-5	31
The Oaks*08/13/2005	9	10	1.11	-1	55
Twelve & Twelve*07/30/2005	18	35	1.94	-17	54
VADTC*07/09/2005	22	4	0.18	18	0
<b>TOTALS</b>	<b>222</b>	<b>234</b>	<b>1.05</b>	<b>45</b>	<b>318</b>
<i>Res Tx - Women &amp; Children</i>					
Eagle Ridge	24	35	1.46	-11	4
NW Substance Abuse Tx Center	17	7	0.41	10	20
The Oaks*08/13/2005	4	15	3.75	-11	9
Tulsa Women & Children's Ctr.	52	49	0.94	3	0
<b>TOTALS</b>	<b>97</b>	<b>106</b>	<b>1.09</b>	<b>13</b>	<b>33</b>
<i>Res Tx - Women Only</i>					
Monarch*07/02/2005	15	17	1.13	-2	75
The Lighthouse	6	4	0.67	2	8
<b>TOTALS</b>	<b>21</b>	<b>21</b>	<b>1.00</b>	<b>2</b>	<b>83</b>

19 of 26 agencies ( 73%) reporting.

\* Reports not received for current period, numbers carried forward from previous week.