

**OKLAHOMA DEPARTMENT OF MENTAL HEALTH  
AND SUBSTANCE ABUSE SERVICES**

**HOSPITAL BED UTILIZATION REPORT**

Week ending: 09/03/2005

<b>HOSPITAL</b>	<b>Number Operating Beds</b>	<b>Average Daily Census</b>	<b>Utilization Rate</b>	<b>Average Available Beds</b>
<b>Griffin Memorial Hospital</b>				
Acute & Continuing Care	52	65	1.25	-13
Acute Care	80	102	1.28	-22
<b>TOTAL BEDS</b>	<b>132</b>	<b>167</b>	<b>1.27</b>	<b>0</b>
<b>Oklahoma Forensic Center</b>				
NGRI - Men	50	37	0.74	13
NGRI - Women	8	8	1.00	0
Other - Men	6	6	1.00	0
Other - Women	1	1	1.00	0
Pre-trial Men	90	90	1.00	0
Pre-trial Women	35	19	0.54	16
<b>TOTAL BEDS</b>	<b>190</b>	<b>161</b>	<b>0.85</b>	<b>29</b>
<b>Oklahoma Youth Center</b>				
Adolescents	22	24	1.09	-2
Children	12	8	0.67	4
<b>TOTAL BEDS</b>	<b>34</b>	<b>32</b>	<b>0.94</b>	<b>4</b>

NOTE: Each hospital has identified certain units to track separately in addition to the facility total. The numbers reflect patients in beds on the special units, not the number of patients in the hospital who meet those criteria.

Distribution:

**COMMUNITY MENTAL HEALTH CENTER BED UTILIZATION REPORT**

For the week ending: 09/03/2005

<b>Program Type/Agency Name</b>	<b># of Beds</b>	<b>Avg Daily Census</b>	<b>Bed Utilization</b>	<b>Avg Avail Beds</b>
<i>Co-occurring treatment</i>				
TCBH	24	18	0.75	6
<b>TOTALS</b>	<b>24</b>	<b>18</b>	<b>0.75</b>	<b>6</b>
<i>Enhanced Residential</i>				
Northwest Center for B. H.	30	28	0.93	2
<b>TOTALS</b>	<b>30</b>	<b>28</b>	<b>0.93</b>	<b>2</b>
<i>Independent Living - 003C</i>				
Hope Community	10	8	0.80	2
<b>TOTALS</b>	<b>10</b>	<b>8</b>	<b>0.80</b>	<b>2</b>
<i>Inpatient</i>				
BWCMHC*	14	10	0.71	4
CACMHC	15	9	0.60	6
JTCMHC*	22	17	0.77	5
Northwest Center for B. H.	28	20	0.71	8
TCBH	30	28	0.93	2
<b>TOTALS</b>	<b>109</b>	<b>84</b>	<b>0.77</b>	<b>25</b>
<i>Res Tx/Crisis Care</i>				
Grand Lake - Claremore	15	13	0.87	2
Green Country	14	10	0.71	4
OCCIC	36	27	0.75	9
Red Rock West	10	6	0.60	4
TCBH	26	20	0.77	6
<b>TOTALS</b>	<b>101</b>	<b>76</b>	<b>0.75</b>	<b>25</b>
<i>Supervised Housing - 003E</i>				
ACT, Inc	11	10	0.91	1
Hope Community	131	54	0.41	77
Red Rock BHS*08/27/2005	6	6	1.00	0
Transition House*08/27/2005	12	10	0.83	2
<b>TOTALS</b>	<b>160</b>	<b>80</b>	<b>0.50</b>	<b>80</b>

9 of 13 agencies ( 69%) reporting.

\* Reports not received for current period, numbers carried forward from previous week.

**SUBSTANCE ABUSE PROGRAMS BED UTILIZATION REPORT**

For the week ending: 09/03/2005

<b>Bed Type/Agency Name</b>	<b>Facility Computed Contracted Beds</b>	<b>Avg Daily Census</b>	<b>Bed Utilization</b>	<b>Avg Avail Beds</b>	<b># Waiting List</b>
<i>Detoxification</i>					
Metro Tulsa - Women*06/18/2005	8	3	0.38	5	0
Metro Tulsa S/A*06/18/2005	16	7	0.44	9	0
Opportunities	1	0	0.00	1	0
Referral Center	32	34	1.06	-2	31
Roadback	2	2	1.00	0	0
Starting Point*	5	6	1.20	-1	0
The Oaks	1	0	0.00	1	0
Twelve & Twelve*07/30/2005	8	11	1.38	-3	0
<b>TOTALS</b>	<b>73</b>	<b>63</b>	<b>0.86</b>	<b>16</b>	<b>31</b>
<i>Halfway - Adolescents</i>					
Roadback	10	7	0.70	3	29
<b>TOTALS</b>	<b>10</b>	<b>7</b>	<b>0.70</b>	<b>3</b>	<b>29</b>
<i>Halfway - Dual Diagnosis</i>					
Twelve & Twelve*07/30/2005	11	17	1.55	-6	5
<b>TOTALS</b>	<b>11</b>	<b>17</b>	<b>1.55</b>	<b>0</b>	<b>5</b>
<i>Halfway - Men Only &amp; Coed</i>					
Alpha II*08/27/2005	4	3	0.75	1	0
Bridgeway	8	7	0.88	1	0
Broadway House (Men only)	3	19	6.33	-16	6
Drug Recovery	10	4	0.40	6	0
NOCA*08/27/2005	6	14	2.33	-8	0
Roadback	7	7	1.00	0	13
Twelve & Twelve*07/30/2005	23	59	2.57	-36	17
<b>TOTALS</b>	<b>61</b>	<b>113</b>	<b>1.85</b>	<b>8</b>	<b>36</b>
<i>Halfway - Women &amp; Children</i>					
Monarch*07/02/2005	46	41	0.89	5	28
Reflections	10	10	1.00	0	2
The Oaks	14	10	0.71	4	0
<b>TOTALS</b>	<b>70</b>	<b>61</b>	<b>0.87</b>	<b>9</b>	<b>30</b>
<i>Halfway - Women Only</i>					
Roadback	12	10	0.83	2	6
<b>TOTALS</b>	<b>12</b>	<b>10</b>	<b>0.83</b>	<b>2</b>	<b>6</b>
<i>Res Tx - Adolescents</i>					
Norman Adolescent Center	21	15	0.71	6	0
<b>TOTALS</b>	<b>21</b>	<b>15</b>	<b>0.71</b>	<b>6</b>	<b>0</b>
<i>Res Tx - Dual Diagnosis</i>					
NADTC	20	28	1.40	-8	3
Twelve & Twelve*07/30/2005	11	20	1.82	-9	24
VADTC*07/09/2005	10	3	0.30	7	0
<b>TOTALS</b>	<b>41</b>	<b>51</b>	<b>1.24</b>	<b>7</b>	<b>27</b>
<i>Res Tx - Men Only &amp; Coed</i>					
Alpha II*08/27/2005	11	10	0.91	1	0
BWCMHC*	14	11	0.79	3	0
Drug Recovery	26	35	1.35	-9	0
House of Hope	9	8	0.89	1	7
MHSSO*08/20/2005	16	18	1.13	-2	58
NADTC	40	28	0.70	12	3

Continued . . .

<b>Bed Type/Agency Name</b>	<b>Facility Computed Contracted Beds</b>	<b>Avg Daily Census</b>	<b>Bed Utilization</b>	<b>Avg Avail Beds</b>	<b># Waiting List</b>
<i>Res Tx - Men Only &amp; Coed</i>					
NOCA*08/27/2005	5	7	1.40	-2	13
New Hope of Mangum*	14	25	1.79	-11	65
Opportunities	12	18	1.50	-6	32
The Lighthouse	20	14	0.70	6	11
The Next Step Network*08/27/2005	6	11	1.83	-5	31
The Oaks	9	9	1.00	0	23
Twelve & Twelve*07/30/2005	18	35	1.94	-17	54
VADTC*07/09/2005	22	4	0.18	18	0
<b>TOTALS</b>	<b>222</b>	<b>233</b>	<b>1.05</b>	<b>41</b>	<b>297</b>
<i>Res Tx - Women &amp; Children</i>					
Eagle Ridge	24	32	1.33	-8	3
NW Substance Abuse Tx	17	7	0.41	10	20
The Oaks	4	24	6.00	-20	8
Tulsa Women & Children's Ctr.	52	52	1.00	0	0
<b>TOTALS</b>	<b>97</b>	<b>115</b>	<b>1.19</b>	<b>10</b>	<b>31</b>
<i>Res Tx - Women Only</i>					
Monarch*07/02/2005	15	17	1.13	-2	75
The Lighthouse	6	4	0.67	2	7
<b>TOTALS</b>	<b>21</b>	<b>21</b>	<b>1.00</b>	<b>2</b>	<b>82</b>

13 of 26 agencies ( 50%) reporting.

\* Reports not received for current period, numbers carried forward from previous week.