

**OKLAHOMA DEPARTMENT OF MENTAL HEALTH
AND SUBSTANCE ABUSE SERVICES**

HOSPITAL BED UTILIZATION REPORT

Week ending: 09/17/2005

HOSPITAL	Number Operating Beds	Average Daily Census	Utilization Rate	Average Available Beds
Griffin Memorial Hospital				
Acute & Continuing Care	52	62	1.19	-10
Acute Care	80	106	1.33	-26
TOTAL BEDS	132	168	1.27	0
Oklahoma Forensic Center*				
NGRI - Men	50	34	0.68	16
NGRI - Women	7	7	1.00	0
Other - Men	6	6	1.00	0
Other - Women	1	1	1.00	0
Pre-trial Men	90	95	1.06	-5
Pre-trial Women	36	19	0.53	17
TOTAL BEDS	190	162	0.85	33
Oklahoma Youth Center				
Adolescents	22	23	1.05	-1
Children	12	11	0.92	1
TOTAL BEDS	34	34	1.00	1

NOTE: Each hospital has identified certain units to track separately in addition to the facility total. The numbers reflect patients in beds on the special units, not the number of patients in the hospital who meet those criteria.

Distribution:

COMMUNITY MENTAL HEALTH CENTER BED UTILIZATION REPORT

For the week ending: 09/17/2005

Program Type/Agency Name	# of Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds
<i>Co-occurring treatment</i>				
TCBH	24	14	0.58	10
TOTALS	24	14	0.58	10
<i>Enhanced Residential</i>				
Northwest Center for B. H.	30	29	0.97	1
TOTALS	30	29	0.97	1
<i>Independent Living - 003C</i>				
Hope Community	10	10	1.00	0
TOTALS	10	10	1.00	0
<i>Inpatient</i>				
BWCMHC*	14	7	0.50	7
CACMHC	15	12	0.80	3
JTCMHC	22	20	0.91	2
Northwest Center for B. H.	28	17	0.61	11
TCBH	30	29	0.97	1
TOTALS	109	85	0.78	24
<i>Res Tx/Crisis Care</i>				
Grand Lake - Claremore	15	11	0.73	4
Green Country	14	11	0.79	3
OCCIC	36	31	0.86	5
Red Rock West	10	8	0.80	2
TCBH	26	21	0.81	5
TOTALS	101	82	0.81	19
<i>Supervised Housing - 003E</i>				
ACT, Inc*09/10/2005	11	10	0.91	1
Hope Community	131	53	0.40	78
Red Rock BHS	6	5	0.83	1
Transition House*09/10/2005	12	9	0.75	3
TOTALS	160	77	0.48	83

10 of 13 agencies (76%) reporting.

* Reports not received for current period, numbers carried forward from previous week.

SUBSTANCE ABUSE PROGRAMS BED UTILIZATION REPORT

For the week ending: 09/17/2005

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Detoxification</i>					
Metro Tulsa - Women*06/18/2005	8	3	0.38	5	0
Metro Tulsa S/A*06/18/2005	16	7	0.44	9	0
Opportunities	1	0	0.00	1	0
Referral Center	32	34	1.06	-2	24
Roadback	2	2	1.00	0	0
Starting Point	5	8	1.60	-3	0
The Oaks	1	0	0.00	1	0
Twelve & Twelve*07/30/2005	8	11	1.38	-3	0
TOTALS	73	65	0.89	16	24
<i>Halfway - Adolescents</i>					
Roadback	10	7	0.70	3	29
TOTALS	10	7	0.70	3	29
<i>Halfway - Dual Diagnosis</i>					
Twelve & Twelve*07/30/2005	11	17	1.55	-6	5
TOTALS	11	17	1.55	0	5
<i>Halfway - Men Only & Coed</i>					
Alpha II	4	3	0.75	1	0
Bridgeway	8	7	0.88	1	0
Broadway House (Men only)	3	19	6.33	-16	0
Drug Recovery	10	3	0.30	7	0
NOCA*09/10/2005	6	13	2.17	-7	0
Roadback	7	7	1.00	0	2
Twelve & Twelve*07/30/2005	23	59	2.57	-36	17
TOTALS	61	111	1.82	9	19
<i>Halfway - Women & Children</i>					
Monarch*07/02/2005	46	41	0.89	5	28
Reflections	10	5	0.50	5	2
The Oaks	14	10	0.71	4	0
TOTALS	70	56	0.80	14	30
<i>Halfway - Women Only</i>					
Roadback	12	10	0.83	2	7
TOTALS	12	10	0.83	2	7
<i>Res Tx - Adolescents</i>					
Norman Adolescent Center	21	19	0.90	2	0
TOTALS	21	19	0.90	2	0
<i>Res Tx - Dual Diagnosis</i>					
NADTC	20	26	1.30	-6	1
Twelve & Twelve*07/30/2005	11	20	1.82	-9	24
VADTC*07/09/2005	10	3	0.30	7	0
TOTALS	41	49	1.20	7	25
<i>Res Tx - Men Only & Coed</i>					
Alpha II	11	8	0.73	3	0
BWCMHC*	14	12	0.86	2	0
Drug Recovery	26	29	1.12	-3	0
House of Hope	9	7	0.78	2	10
MHSSO*	16	20	1.25	-4	118
NADTC	40	28	0.70	12	6

Continued . . .

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Res Tx - Men Only & Coed</i>					
NOCA*09/10/2005	5	13	2.60	-8	6
New Hope of Mangum	14	21	1.50	-7	70
Opportunities	12	13	1.08	-1	33
The Lighthouse	20	15	0.75	5	14
The Next Step Network*09/10/2005	6	9	1.50	-3	29
The Oaks	9	9	1.00	0	33
Twelve & Twelve*07/30/2005	18	35	1.94	-17	54
VADTC*07/09/2005	22	4	0.18	18	0
TOTALS	222	223	1.00	42	373
<i>Res Tx - Women & Children</i>					
Eagle Ridge*	24	32	1.33	-8	4
NW Substance Abuse Tx Center	17	19	1.12	-2	10
The Oaks	4	26	6.50	-22	10
Tulsa Women & Children's Ctr.	52	48	0.92	4	0
TOTALS	97	125	1.29	4	24
<i>Res Tx - Women Only</i>					
Monarch*07/02/2005	15	17	1.13	-2	75
The Lighthouse	6	6	1.00	0	11
TOTALS	21	23	1.10	0	86

16 of 26 agencies (61%) reporting.

* Reports not received for current period, numbers carried forward from previous week.