

**OKLAHOMA DEPARTMENT OF MENTAL HEALTH
AND SUBSTANCE ABUSE SERVICES**

HOSPITAL BED UTILIZATION REPORT

Week ending: 09/24/2005

HOSPITAL	Number Operating Beds	Average Daily Census	Utilization Rate	Average Available Beds
Griffin Memorial Hospital				
Acute & Continuing Care	52	60	1.15	-8
Acute Care	80	103	1.29	-23
TOTAL BEDS	132	163	1.23	0
Oklahoma Forensic Center				
NGRI - Men	37	33	0.89	4
NGRI - Women	8	8	1.00	0
Other - Men	7	7	1.00	0
Other - Women	0	7	*** **	-7
Pre-trial Men	118	102	0.86	16
Pre-trial Women	20	19	0.95	1
TOTAL BEDS	190	176	0.93	21
Oklahoma Youth Center				
Adolescents	22	23	1.05	-1
Children	12	9	0.75	3
TOTAL BEDS	34	32	0.94	3

NOTE: Each hospital has identified certain units to track separately in addition to the facility total. The numbers reflect patients in beds on the special units, not the number of patients in the hospital who meet those criteria.

Distribution:

COMMUNITY MENTAL HEALTH CENTER BED UTILIZATION REPORT

For the week ending: 09/24/2005

Program Type/Agency Name	# of Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds
<i>Co-occurring treatment</i>				
TCBH	24	15	0.63	9
TOTALS	24	15	0.63	9
<i>Enhanced Residential</i>				
Northwest Center for B. H.	30	30	1.00	0
TOTALS	30	30	1.00	0
<i>Independent Living - 003C</i>				
Hope Community	10	9	0.90	1
TOTALS	10	9	0.90	1
<i>Inpatient</i>				
BWCMHC*	14	7	0.50	7
CACMHC	15	14	0.93	1
JTCMHC	22	16	0.73	6
Northwest Center for B. H.	28	19	0.68	9
TCBH	30	29	0.97	1
TOTALS	109	85	0.78	24
<i>Res Tx/Crisis Care</i>				
Grand Lake - Claremore	15	11	0.73	4
Green Country	14	8	0.57	6
OCCIC	36	31	0.86	5
Red Rock West	10	9	0.90	1
TCBH	26	21	0.81	5
TOTALS	101	80	0.79	21
<i>Supervised Housing - 003E</i>				
ACT, Inc	11	10	0.91	1
Hope Community	131	52	0.40	79
Red Rock BHS*09/17/2005	6	5	0.83	1
Transition House	12	10	0.83	2
TOTALS	160	77	0.48	83

11 of 13 agencies (84%) reporting.

* Reports not received for current period, numbers carried forward from previous week.

SUBSTANCE ABUSE PROGRAMS BED UTILIZATION REPORT

For the week ending: 09/24/2005

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Detoxification</i>					
Metro Tulsa - Women*06/18/2005	8	3	0.38	5	0
Metro Tulsa S/A*06/18/2005	16	7	0.44	9	0
Opportunities	1	0	0.00	1	0
Referral Center	32	32	1.00	0	25
Roadback	2	2	1.00	0	0
Starting Point*09/17/2005	5	8	1.60	-3	0
The Oaks	1	0	0.00	1	0
Twelve & Twelve*07/30/2005	8	11	1.38	-3	0
TOTALS	73	63	0.86	16	25
<i>Halfway - Adolescents</i>					
Roadback	10	7	0.70	3	29
TOTALS	10	7	0.70	3	29
<i>Halfway - Dual Diagnosis</i>					
Twelve & Twelve*07/30/2005	11	17	1.55	-6	5
TOTALS	11	17	1.55	0	5
<i>Halfway - Men Only & Coed</i>					
Alpha II	4	4	1.00	0	0
Bridgeway	8	7	0.88	1	0
Broadway House (Men only)	3	19	6.33	-16	14
Drug Recovery	10	3	0.30	7	0
NOCA	6	15	2.50	-9	0
Roadback	7	7	1.00	0	2
Twelve & Twelve*07/30/2005	23	59	2.57	-36	17
TOTALS	61	114	1.87	8	33
<i>Halfway - Women & Children</i>					
Monarch*07/02/2005	46	41	0.89	5	28
Reflections*09/17/2005	10	5	0.50	5	2
The Oaks	14	10	0.71	4	0
TOTALS	70	56	0.80	14	30
<i>Halfway - Women Only</i>					
Roadback	12	10	0.83	2	7
TOTALS	12	10	0.83	2	7
<i>Res Tx - Adolescents</i>					
Norman Adolescent Center	21	19	0.90	2	0
TOTALS	21	19	0.90	2	0
<i>Res Tx - Dual Diagnosis</i>					
NADTC	20	28	1.40	-8	2
Twelve & Twelve*07/30/2005	11	20	1.82	-9	24
VADTC*07/09/2005	10	3	0.30	7	0
TOTALS	41	51	1.24	7	26
<i>Res Tx - Men Only & Coed</i>					
Alpha II	11	7	0.64	4	0
BWCMHC*	14	6	0.43	8	0
Drug Recovery	26	33	1.27	-7	0
House of Hope	9	6	0.67	3	9
MHSSO*	16	20	1.25	-4	75
NADTC	40	30	0.75	10	20

Continued . . .

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Res Tx - Men Only & Coed</i>					
NOCA	5	14	2.80	-9	10
New Hope of Mangum*09/17/2005	14	21	1.50	-7	70
Opportunities	12	10	0.83	2	37
The Lighthouse	20	16	0.80	4	9
The Next Step Network*09/17/2005	6	7	1.17	-1	10
The Oaks	9	11	1.22	-2	41
Twelve & Twelve*07/30/2005	18	35	1.94	-17	54
VADTC*07/09/2005	22	4	0.18	18	0
TOTALS	222	220	0.99	49	335
<i>Res Tx - Women & Children</i>					
Eagle Ridge*	24	32	1.33	-8	4
NW Substance Abuse Tx	17	19	1.12	-2	10
The Oaks	4	22	5.50	-18	11
Tulsa Women & Children's Ctr.	52	53	1.02	-1	0
TOTALS	97	126	1.30	0	25
<i>Res Tx - Women Only</i>					
Monarch*07/02/2005	15	17	1.13	-2	75
The Lighthouse	6	6	1.00	0	9
TOTALS	21	23	1.10	0	84

13 of 26 agencies (50%) reporting.

* Reports not received for current period, numbers carried forward from previous week.