

**OKLAHOMA DEPARTMENT OF MENTAL HEALTH
AND SUBSTANCE ABUSE SERVICES**

HOSPITAL BED UTILIZATION REPORT

Week ending: 10/08/2005

HOSPITAL	Number Operating Beds	Average Daily Census	Utilization Rate	Average Available Beds
Griffin Memorial Hospital				
Acute & Continuing Care	52	54	1.04	-2
Acute Care	80	83	1.04	-3
TOTAL BEDS	132	137	1.04	0
Oklahoma Forensic Center*				
NGRI - Men	38	37	0.97	1
NGRI - Women	8	8	1.00	0
Other - Men	8	8	1.00	0
Other - Women	0	0	*** **	0
Pre-trial Men	116	104	0.90	12
Pre-trial Women	20	20	1.00	0
TOTAL BEDS	190	177	0.93	13
Oklahoma Youth Center				
Adolescents	22	22	1.00	0
Children	12	9	0.75	3
TOTAL BEDS	34	31	0.91	3

NOTE: Each hospital has identified certain units to track separately in addition to the facility total. The numbers reflect patients in beds on the special units, not the number of patients in the hospital who meet those criteria.

Distribution:

COMMUNITY MENTAL HEALTH CENTER BED UTILIZATION REPORT

For the week ending: 10/08/2005

Program Type/Agency Name	# of Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds
<i>Co-occurring treatment</i>				
TCBH	24	17	0.71	7
TOTALS	24	17	0.71	7
<i>Enhanced Residential</i>				
Northwest Center for B. H.	30	27	0.90	3
TOTALS	30	27	0.90	3
<i>Independent Living - 003C</i>				
Hope Community	10	8	0.80	2
TOTALS	10	8	0.80	2
<i>Inpatient</i>				
BWCMHC*	14	7	0.50	7
CACMHC	15	12	0.80	3
JTCMHC	22	15	0.68	7
Northwest Center for B. H.	28	19	0.68	9
TCBH	30	28	0.93	2
TOTALS	109	81	0.74	28
<i>Res Tx/Crisis Care</i>				
Grand Lake - Claremore	15	11	0.73	4
Green Country	14	8	0.57	6
OCCIC	36	30	0.83	6
Red Rock West*	10	7	0.70	3
TCBH	26	20	0.77	6
TOTALS	101	76	0.75	25
<i>Supervised Housing - 003E</i>				
ACT, Inc*	11	10	0.91	1
Hope Community	131	49	0.37	82
Red Rock BHS*10/01/2005	6	6	1.00	0
Transition House*10/01/2005	12	11	0.92	1
TOTALS	160	76	0.48	84

8 of 13 agencies (61%) reporting.

* Reports not received for current period, numbers carried forward from previous week.

SUBSTANCE ABUSE PROGRAMS BED UTILIZATION REPORT

For the week ending: 10/08/2005

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Detoxification</i>					
Metro Tulsa - Women*06/18/2005	8	3	0.38	5	0
Metro Tulsa S/A*06/18/2005	16	7	0.44	9	0
Opportunities	1	0	0.00	1	0
Referral Center	32	32	1.00	0	27
Roadback*10/01/2005	2	3	1.50	-1	0
Starting Point*10/01/2005	5	4	0.80	1	0
The Oaks	1	0	0.00	1	0
Twelve & Twelve*07/30/2005	8	11	1.38	-3	0
TOTALS	73	60	0.82	17	27
<i>Halfway - Adolescents</i>					
Roadback*10/01/2005	10	7	0.70	3	29
TOTALS	10	7	0.70	3	29
<i>Halfway - Dual Diagnosis</i>					
Twelve & Twelve*07/30/2005	11	17	1.55	-6	5
TOTALS	11	17	1.55	0	5
<i>Halfway - Men Only & Coed</i>					
Alpha II	4	4	1.00	0	0
Bridgeway	8	7	0.88	1	0
Broadway House (Men only)	3	19	6.33	-16	0
Drug Recovery	10	2	0.20	8	0
NOCA	6	19	3.17	-13	0
Roadback*10/01/2005	7	7	1.00	0	2
Twelve & Twelve*07/30/2005	23	59	2.57	-36	17
TOTALS	61	117	1.92	9	19
<i>Halfway - Women & Children</i>					
Monarch*07/02/2005	46	41	0.89	5	28
Reflections	10	12	1.20	-2	1
The Oaks	14	8	0.57	6	0
TOTALS	70	61	0.87	11	29
<i>Halfway - Women Only</i>					
Roadback*10/01/2005	12	10	0.83	2	6
TOTALS	12	10	0.83	2	6
<i>Res Tx - Adolescents</i>					
Norman Adolescent Center	21	20	0.95	1	0
TOTALS	21	20	0.95	1	0
<i>Res Tx - Dual Diagnosis</i>					
NADTC	20	31	1.55	-11	6
Twelve & Twelve*07/30/2005	11	20	1.82	-9	24
VADTC	10	7	0.70	3	0
TOTALS	41	58	1.41	3	30
<i>Res Tx - Men Only & Coed</i>					
Alpha II	11	11	1.00	0	0
BWCMHC*	14	8	0.57	6	0
Drug Recovery	26	35	1.35	-9	0
House of Hope*10/01/2005	9	9	1.00	0	10
MHSSO*	16	17	1.06	-1	120
NADTC	40	27	0.68	13	13

Continued . . .

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Res Tx - Men Only & Coed</i>					
NOCA	5	11	2.20	-6	8
New Hope of Mangum*	14	29	2.07	-15	58
Opportunities	12	17	1.42	-5	47
The Lighthouse	20	18	0.90	2	12
The Next Step Network*10/01/2005	6	11	1.83	-5	28
The Oaks	9	11	1.22	-2	42
Twelve & Twelve*07/30/2005	18	35	1.94	-17	54
VADTC	22	2	0.09	20	0
TOTALS	222	241	1.09	41	392
<i>Res Tx - Women & Children</i>					
Eagle Ridge	24	29	1.21	-5	4
NW Substance Abuse Tx	17	19	1.12	-2	10
The Oaks	4	20	5.00	-16	4
Tulsa Women & Children's Ctr.	52	54	1.04	-2	0
TOTALS	97	122	1.26	0	18
<i>Res Tx - Women Only</i>					
Monarch*07/02/2005	15	17	1.13	-2	75
The Lighthouse	6	6	1.00	0	7
TOTALS	21	23	1.10	0	82

14 of 26 agencies (53%) reporting.

* Reports not received for current period, numbers carried forward from previous week.