

**OKLAHOMA DEPARTMENT OF MENTAL HEALTH  
AND SUBSTANCE ABUSE SERVICES**

**HOSPITAL BED UTILIZATION REPORT**

Week ending: 10/15/2005

| <b>HOSPITAL</b>                  | <b>Number<br/>Operating Beds</b> | <b>Average Daily<br/>Census</b> | <b>Utilization<br/>Rate</b> | <b>Average<br/>Available Beds</b> |
|----------------------------------|----------------------------------|---------------------------------|-----------------------------|-----------------------------------|
| <b>Griffin Memorial Hospital</b> |                                  |                                 |                             |                                   |
| Acute & Continuing Care          | 52                               | 52                              | 1.00                        | 0                                 |
| Acute Care                       | 80                               | 86                              | 1.08                        | -6                                |
| <b>TOTAL BEDS</b>                | <b>132</b>                       | <b>138</b>                      | <b>1.05</b>                 | <b>0</b>                          |
| <b>Oklahoma Forensic Center</b>  |                                  |                                 |                             |                                   |
| NGRI - Men                       | 38                               | 35                              | 0.92                        | 3                                 |
| NGRI - Women                     | 8                                | 7                               | 0.88                        | 1                                 |
| Other - Men                      | 8                                | 8                               | 1.00                        | 0                                 |
| Other - Women                    | 0                                | 0                               | *** **                      | 0                                 |
| Pre-trial Men                    | 116                              | 103                             | 0.89                        | 13                                |
| Pre-trial Women                  | 20                               | 20                              | 1.00                        | 0                                 |
| <b>TOTAL BEDS</b>                | <b>190</b>                       | <b>173</b>                      | <b>0.91</b>                 | <b>17</b>                         |
| <b>Oklahoma Youth Center</b>     |                                  |                                 |                             |                                   |
| Adolescents                      | 22                               | 23                              | 1.05                        | -1                                |
| Children                         | 12                               | 10                              | 0.83                        | 2                                 |
| <b>TOTAL BEDS</b>                | <b>34</b>                        | <b>33</b>                       | <b>0.97</b>                 | <b>2</b>                          |

NOTE: Each hospital has identified certain units to track separately in addition to the facility total. The numbers reflect patients in beds on the special units, not the number of patients in the hospital who meet those criteria.

Distribution:

**COMMUNITY MENTAL HEALTH CENTER BED UTILIZATION REPORT**

For the week ending: 10/15/2005

| <b>Program Type/Agency Name</b>  | <b># of Beds</b> | <b>Avg Daily Census</b> | <b>Bed Utilization</b> | <b>Avg Avail Beds</b> |
|----------------------------------|------------------|-------------------------|------------------------|-----------------------|
| <i>Co-occurring treatment</i>    |                  |                         |                        |                       |
| TCBH                             | 24               | 17                      | 0.71                   | 7                     |
| <b>TOTALS</b>                    | <b>24</b>        | <b>17</b>               | <b>0.71</b>            | <b>7</b>              |
| <i>Enhanced Residential</i>      |                  |                         |                        |                       |
| Northwest Center for B. H.       | 30               | 26                      | 0.87                   | 4                     |
| <b>TOTALS</b>                    | <b>30</b>        | <b>26</b>               | <b>0.87</b>            | <b>4</b>              |
| <i>Independent Living - 003C</i> |                  |                         |                        |                       |
| Hope Community                   | 10               | 9                       | 0.90                   | 1                     |
| <b>TOTALS</b>                    | <b>10</b>        | <b>9</b>                | <b>0.90</b>            | <b>1</b>              |
| <i>Inpatient</i>                 |                  |                         |                        |                       |
| BWCMHC*                          | 14               | 9                       | 0.64                   | 5                     |
| CACMHC                           | 15               | 10                      | 0.67                   | 5                     |
| JTCMHC                           | 22               | 15                      | 0.68                   | 7                     |
| Northwest Center for B. H.       | 28               | 18                      | 0.64                   | 10                    |
| TCBH                             | 30               | 28                      | 0.93                   | 2                     |
| <b>TOTALS</b>                    | <b>109</b>       | <b>80</b>               | <b>0.73</b>            | <b>29</b>             |
| <i>Res Tx/Crisis Care</i>        |                  |                         |                        |                       |
| Grand Lake - Claremore           | 15               | 11                      | 0.73                   | 4                     |
| Green Country                    | 14               | 13                      | 0.93                   | 1                     |
| OCCIC                            | 36               | 21                      | 0.58                   | 15                    |
| Red Rock West*                   | 10               | 7                       | 0.70                   | 3                     |
| TCBH                             | 26               | 18                      | 0.69                   | 8                     |
| <b>TOTALS</b>                    | <b>101</b>       | <b>70</b>               | <b>0.69</b>            | <b>31</b>             |
| <i>Supervised Housing - 003E</i> |                  |                         |                        |                       |
| ACT, Inc                         | 11               | 10                      | 0.91                   | 1                     |
| Hope Community                   | 131              | 53                      | 0.40                   | 78                    |
| Red Rock BHS*10/01/2005          | 6                | 6                       | 1.00                   | 0                     |
| Transition House                 | 12               | 8                       | 0.67                   | 4                     |
| <b>TOTALS</b>                    | <b>160</b>       | <b>77</b>               | <b>0.48</b>            | <b>83</b>             |

10 of 13 agencies ( 76%) reporting.

\* Reports not received for current period, numbers carried forward from previous week.

**SUBSTANCE ABUSE PROGRAMS BED UTILIZATION REPORT**

For the week ending: 10/15/2005

| <b>Bed Type/Agency Name</b>           | <b>Facility Computed Contracted Beds</b> | <b>Avg Daily Census</b> | <b>Bed Utilization</b> | <b>Avg Avail Beds</b> | <b># Waiting List</b> |
|---------------------------------------|--|-------------------------|------------------------|-----------------------|-----------------------|
| <i>Detoxification</i>                 |  |                         |                        |                       |                       |
| Metro Tulsa - Women*06/18/2005        | 8  | 3                       | 0.38                   | 5                     | 0                     |
| Metro Tulsa S/A*06/18/2005            | 16                                       | 7                       | 0.44                   | 9                     | 0                     |
| Opportunities                         | 1  | 0                       | 0.00                   | 1                     | 0                     |
| Referral Center                       | 32                                       | 31                      | 0.97                   | 1                     | 19                    |
| Roadback                              | 2  | 3                       | 1.50                   | -1                    | 0                     |
| Starting Point                        | 5  | 3                       | 0.60                   | 2                     | 0                     |
| The Oaks                              | 1  | 0                       | 0.00                   | 1                     | 0                     |
| Twelve & Twelve*07/30/2005            | 8  | 11                      | 1.38                   | -3                    | 0                     |
| <b>TOTALS</b>                         | <b>73</b>                                | <b>58</b>               | <b>0.79</b>            | <b>19</b>             | <b>19</b>             |
| <i>Halfway - Adolescents</i>          |  |                         |                        |                       |                       |
| Roadback                              | 10                                       | 7                       | 0.70                   | 3                     | 29                    |
| <b>TOTALS</b>                         | <b>10</b>                                | <b>7</b>                | <b>0.70</b>            | <b>3</b>              | <b>29</b>             |
| <i>Halfway - Dual Diagnosis</i>       |  |                         |                        |                       |                       |
| Twelve & Twelve*07/30/2005            | 11                                       | 17                      | 1.55                   | -6                    | 5                     |
| <b>TOTALS</b>                         | <b>11</b>                                | <b>17</b>               | <b>1.55</b>            | <b>0</b>              | <b>5</b>              |
| <i>Halfway - Men Only &amp; Coed</i>  |  |                         |                        |                       |                       |
| Alpha II*10/08/2005                   | 4  | 4                       | 1.00                   | 0                     | 0                     |
| Bridgeway*10/08/2005                  | 8  | 7                       | 0.88                   | 1                     | 0                     |
| Broadway House (Men only)             | 3  | 17                      | 5.67                   | -14                   | 16                    |
| Drug Recovery                         | 10                                       | 2                       | 0.20                   | 8                     | 0                     |
| NOCA                                  | 6  | 21                      | 3.50                   | -15                   | 0                     |
| Roadback                              | 7  | 7                       | 1.00                   | 0                     | 6                     |
| Twelve & Twelve*07/30/2005            | 23                                       | 59                      | 2.57                   | -36                   | 17                    |
| <b>TOTALS</b>                         | <b>61</b>                                | <b>117</b>              | <b>1.92</b>            | <b>9</b>              | <b>39</b>             |
| <i>Halfway - Women &amp; Children</i> |  |                         |                        |                       |                       |
| Monarch*07/02/2005                    | 46                                       | 41                      | 0.89                   | 5                     | 28                    |
| Reflections                           | 10                                       | 12                      | 1.20                   | -2                    | 2                     |
| The Oaks                              | 14                                       | 6                       | 0.43                   | 8                     | 0                     |
| <b>TOTALS</b>                         | <b>70</b>                                | <b>59</b>               | <b>0.84</b>            | <b>13</b>             | <b>30</b>             |
| <i>Halfway - Women Only</i>           |  |                         |                        |                       |                       |
| Roadback                              | 12                                       | 10                      | 0.83                   | 2                     | 5                     |
| <b>TOTALS</b>                         | <b>12</b>                                | <b>10</b>               | <b>0.83</b>            | <b>2</b>              | <b>5</b>              |
| <i>Res Tx - Adolescents</i>           |  |                         |                        |                       |                       |
| Norman Adolescent Center              | 21                                       | 21                      | 1.00                   | 0                     | 0                     |
| <b>TOTALS</b>                         | <b>21</b>                                | <b>21</b>               | <b>1.00</b>            | <b>0</b>              | <b>0</b>              |
| <i>Res Tx - Dual Diagnosis</i>        |  |                         |                        |                       |                       |
| NADTC                                 | 20                                       | 28                      | 1.40                   | -8                    | 6                     |
| Twelve & Twelve*07/30/2005            | 11                                       | 20                      | 1.82                   | -9                    | 24                    |
| VADTC*10/08/2005                      | 10                                       | 7                       | 0.70                   | 3                     | 0                     |
| <b>TOTALS</b>                         | <b>41</b>                                | <b>55</b>               | <b>1.34</b>            | <b>3</b>              | <b>30</b>             |
| <i>Res Tx - Men Only &amp; Coed</i>   |  |                         |                        |                       |                       |
| Alpha II*10/08/2005                   | 11                                       | 11                      | 1.00                   | 0                     | 0                     |
| BWCMHC*                               | 14                                       | 8                       | 0.57                   | 6                     | 0                     |
| Drug Recovery                         | 26                                       | 32                      | 1.23                   | -6                    | 0                     |
| House of Hope                         | 9  | 7                       | 0.78                   | 2                     | 8                     |
| MHSSO*                                | 16                                       | 16                      | 1.00                   | 0                     | 119                   |
| NADTC                                 | 40                                       | 28                      | 0.70                   | 12                    | 13                    |

Continued . . .

| <b>Bed Type/Agency Name</b>          | <b>Facility Computed Contracted Beds</b> | <b>Avg Daily Census</b> | <b>Bed Utilization</b> | <b>Avg Avail Beds</b> | <b># Waiting List</b> |
|--------------------------------------|--|-------------------------|------------------------|-----------------------|-----------------------|
| <i>Res Tx - Men Only &amp; Coed</i>  |  |                         |                        |                       |                       |
| NOCA                                 | 5  | 12                      | 2.40                   | -7                    | 13                    |
| New Hope of Mangum                   | 14                                       | 25                      | 1.79                   | -11                   | 58                    |
| Opportunities                        | 12                                       | 16                      | 1.33                   | -4                    | 54                    |
| The Lighthouse                       | 20                                       | 19                      | 0.95                   | 1                     | 14                    |
| The Next Step Network*10/01/2005     | 6  | 11                      | 1.83                   | -5                    | 28                    |
| The Oaks                             | 9  | 9                       | 1.00                   | 0                     | 36                    |
| Twelve & Twelve*07/30/2005           | 18                                       | 35                      | 1.94                   | -17                   | 54                    |
| VADTC*10/08/2005                     | 22                                       | 2                       | 0.09                   | 20                    | 0                     |
| <b>TOTALS</b>                        | <b>222</b>                               | <b>231</b>              | <b>1.04</b>            | <b>41</b>             | <b>397</b>            |
| <i>Res Tx - Women &amp; Children</i> |  |                         |                        |                       |                       |
| Eagle Ridge*                         | 24                                       | 31                      | 1.29                   | -7                    | 5                     |
| NW Substance Abuse Tx Center         | 17                                       | 25                      | 1.47                   | -8                    | 19                    |
| The Oaks                             | 4  | 24                      | 6.00                   | -20                   | 6                     |
| Tulsa Women & Children's Ctr.        | 52                                       | 53                      | 1.02                   | -1                    | 0                     |
| <b>TOTALS</b>                        | <b>97</b>                                | <b>133</b>              | <b>1.37</b>            | <b>0</b>              | <b>30</b>             |
| <i>Res Tx - Women Only</i>           |  |                         |                        |                       |                       |
| Monarch*07/02/2005                   | 15                                       | 17                      | 1.13                   | -2                    | 75                    |
| The Lighthouse                       | 6  | 6                       | 1.00                   | 0                     | 10                    |
| <b>TOTALS</b>                        | <b>21</b>                                | <b>23</b>               | <b>1.10</b>            | <b>0</b>              | <b>85</b>             |

15 of 26 agencies ( 57%) reporting.

\* Reports not received for current period, numbers carried forward from previous week.