

**OKLAHOMA DEPARTMENT OF MENTAL HEALTH  
AND SUBSTANCE ABUSE SERVICES**

**HOSPITAL BED UTILIZATION REPORT**

Week ending: 10/22/2005

<b>HOSPITAL</b>	<b>Number Operating Beds</b>	<b>Average Daily Census</b>	<b>Utilization Rate</b>	<b>Average Available Beds</b>
<b>Griffin Memorial Hospital</b>				
Acute & Continuing Care	52	48	0.92	4
Acute Care	80	72	0.90	8
<b>TOTAL BEDS</b>	<b>132</b>	<b>120</b>	<b>0.91</b>	<b>12</b>
<b>Oklahoma Forensic Center</b>				
NGRI - Men	38	38	1.00	0
NGRI - Women	8	8	1.00	0
Other - Men	8	8	1.00	0
Other - Women	0	0	*** **	0
Pre-trial Men	116	103	0.89	13
Pre-trial Women	20	20	1.00	0
<b>TOTAL BEDS</b>	<b>190</b>	<b>177</b>	<b>0.93</b>	<b>13</b>
<b>Oklahoma Youth Center</b>				
Adolescents	22	23	1.05	-1
Children	12	9	0.75	3
<b>TOTAL BEDS</b>	<b>34</b>	<b>32</b>	<b>0.94</b>	<b>3</b>

NOTE: Each hospital has identified certain units to track separately in addition to the facility total. The numbers reflect patients in beds on the special units, not the number of patients in the hospital who meet those criteria.

Distribution:

**COMMUNITY MENTAL HEALTH CENTER BED UTILIZATION REPORT**

For the week ending: 10/22/2005

<b>Program Type/Agency Name</b>	<b># of Beds</b>	<b>Avg Daily Census</b>	<b>Bed Utilization</b>	<b>Avg Avail Beds</b>
<i>Co-occurring treatment</i>				
TCBH	24	20	0.83	4
<b>TOTALS</b>	<b>24</b>	<b>20</b>	<b>0.83</b>	<b>4</b>
<i>Enhanced Residential</i>				
Northwest Center for B. H.	30	27	0.90	3
<b>TOTALS</b>	<b>30</b>	<b>27</b>	<b>0.90</b>	<b>3</b>
<i>Independent Living - 003C</i>				
Hope Community	10	9	0.90	1
<b>TOTALS</b>	<b>10</b>	<b>9</b>	<b>0.90</b>	<b>1</b>
<i>Inpatient</i>				
BWCMHC*	14	8	0.57	6
CACMHC	15	11	0.73	4
JTCMHC	22	15	0.68	7
Northwest Center for B. H.	28	15	0.54	13
TCBH	30	26	0.87	4
<b>TOTALS</b>	<b>109</b>	<b>75</b>	<b>0.69</b>	<b>34</b>
<i>Res Tx/Crisis Care</i>				
Grand Lake - Claremore	15	7	0.47	8
Green Country	14	13	0.93	1
OCCIC	36	27	0.75	9
Red Rock West	10	8	0.80	2
TCBH	26	18	0.69	8
<b>TOTALS</b>	<b>101</b>	<b>73</b>	<b>0.72</b>	<b>28</b>
<i>Supervised Housing - 003E</i>				
ACT, Inc	11	11	1.00	0
Hope Community	131	53	0.40	78
Red Rock BHS*10/01/2005	6	6	1.00	0
Transition House	12	9	0.75	3
<b>TOTALS</b>	<b>160</b>	<b>79</b>	<b>0.49</b>	<b>81</b>

11 of 13 agencies ( 84%) reporting.

\* Reports not received for current period, numbers carried forward from previous week.

**SUBSTANCE ABUSE PROGRAMS BED UTILIZATION REPORT**

For the week ending: 10/22/2005

<b>Bed Type/Agency Name</b>	<b>Facility Computed Contracted Beds</b>	<b>Avg Daily Census</b>	<b>Bed Utilization</b>	<b>Avg Avail Beds</b>	<b># Waiting List</b>
<i>Detoxification</i>					
Metro Tulsa - Women*06/18/2005	8	3	0.38	5	0
Metro Tulsa S/A*06/18/2005	16	7	0.44	9	0
Opportunities	1	0	0.00	1	0
Referral Center	32	33	1.03	-1	17
Roadback	2	3	1.50	-1	0
Starting Point*10/15/2005	5	3	0.60	2	0
The Oaks	1	1	1.00	0	0
Twelve & Twelve*07/30/2005	8	11	1.38	-3	0
<b>TOTALS</b>	<b>73</b>	<b>61</b>	<b>0.84</b>	<b>17</b>	<b>17</b>
<i>Halfway - Adolescents</i>					
Roadback	10	7	0.70	3	29
<b>TOTALS</b>	<b>10</b>	<b>7</b>	<b>0.70</b>	<b>3</b>	<b>29</b>
<i>Halfway - Dual Diagnosis</i>					
Twelve & Twelve*07/30/2005	11	17	1.55	-6	5
<b>TOTALS</b>	<b>11</b>	<b>17</b>	<b>1.55</b>	<b>0</b>	<b>5</b>
<i>Halfway - Men Only &amp; Coed</i>					
Alpha II	4	4	1.00	0	0
Bridgeway	8	7	0.88	1	0
Broadway House (Men only)	3	15	5.00	-12	18
Drug Recovery	10	1	0.10	9	0
NOCA	6	15	2.50	-9	0
Roadback	7	7	1.00	0	9
Twelve & Twelve*07/30/2005	23	59	2.57	-36	17
<b>TOTALS</b>	<b>61</b>	<b>108</b>	<b>1.77</b>	<b>10</b>	<b>44</b>
<i>Halfway - Women &amp; Children</i>					
Monarch*07/02/2005	46	41	0.89	5	28
Reflections	10	9	0.90	1	2
The Oaks	14	5	0.36	9	1
<b>TOTALS</b>	<b>70</b>	<b>55</b>	<b>0.79</b>	<b>15</b>	<b>31</b>
<i>Halfway - Women Only</i>					
Roadback	12	10	0.83	2	5
<b>TOTALS</b>	<b>12</b>	<b>10</b>	<b>0.83</b>	<b>2</b>	<b>5</b>
<i>Res Tx - Adolescents</i>					
Norman Adolescent Center	21	19	0.90	2	0
<b>TOTALS</b>	<b>21</b>	<b>19</b>	<b>0.90</b>	<b>2</b>	<b>0</b>
<i>Res Tx - Dual Diagnosis</i>					
NADTC	20	25	1.25	-5	8
Twelve & Twelve*07/30/2005	11	20	1.82	-9	24
VADTC	10	5	0.50	5	0
<b>TOTALS</b>	<b>41</b>	<b>50</b>	<b>1.22</b>	<b>5</b>	<b>32</b>
<i>Res Tx - Men Only &amp; Coed</i>					
Alpha II	11	8	0.73	3	0
BWCMHC*	14	12	0.86	2	0
Drug Recovery	26	32	1.23	-6	0
House of Hope	9	6	0.67	3	8
MHSSO	16	17	1.06	-1	118
NADTC	40	30	0.75	10	18

Continued . . .

<b>Bed Type/Agency Name</b>	<b>Facility Computed Contracted Beds</b>	<b>Avg Daily Census</b>	<b>Bed Utilization</b>	<b>Avg Avail Beds</b>	<b># Waiting List</b>
<i>Res Tx - Men Only &amp; Coed</i>					
NOCA	5	10	2.00	-5	15
New Hope of Mangum	14	25	1.79	-11	50
Opportunities	12	14	1.17	-2	75
The Lighthouse	20	19	0.95	1	15
The Next Step Network	6	12	2.00	-6	37
The Oaks	9	7	0.78	2	28
Twelve & Twelve*07/30/2005	18	35	1.94	-17	54
VADTC	22	5	0.23	17	0
<b>TOTALS</b>	<b>222</b>	<b>232</b>	<b>1.05</b>	<b>38</b>	<b>418</b>
<i>Res Tx - Women &amp; Children</i>					
Eagle Ridge*	24	33	1.38	-9	5
NW Substance Abuse Tx	17	25	1.47	-8	19
The Oaks	4	20	5.00	-16	8
Tulsa Women & Children's Ctr.	52	53	1.02	-1	0
<b>TOTALS</b>	<b>97</b>	<b>131</b>	<b>1.35</b>	<b>0</b>	<b>32</b>
<i>Res Tx - Women Only</i>					
Monarch*07/02/2005	15	17	1.13	-2	75
The Lighthouse	6	5	0.83	1	9
<b>TOTALS</b>	<b>21</b>	<b>22</b>	<b>1.05</b>	<b>1</b>	<b>84</b>

18 of 26 agencies ( 69%) reporting.

\* Reports not received for current period, numbers carried forward from previous week.