

**OKLAHOMA DEPARTMENT OF MENTAL HEALTH
AND SUBSTANCE ABUSE SERVICES**

HOSPITAL BED UTILIZATION REPORT

Week ending: 11/05/2005

HOSPITAL	Number Operating Beds	Average Daily Census	Utilization Rate	Average Available Beds
Griffin Memorial Hospital				
Acute & Continuing Care	52	53	1.02	-1
Acute Care	80	80	1.00	0
TOTAL BEDS	132	133	1.01	0
Oklahoma Forensic Center*				
NGRI - Men	38	36	0.95	2
NGRI - Women	8	8	1.00	0
Other - Men	8	8	1.00	0
Other - Women	0	0	*** **	0
Pre-trial Men	116	103	0.89	13
Pre-trial Women	20	20	1.00	0
TOTAL BEDS	190	175	0.92	15
Oklahoma Youth Center				
Adolescents	22	22	1.00	0
Children	12	9	0.75	3
TOTAL BEDS	34	31	0.91	3

NOTE: Each hospital has identified certain units to track separately in addition to the facility total. The numbers reflect patients in beds on the special units, not the number of patients in the hospital who meet those criteria.

Distribution:

COMMUNITY MENTAL HEALTH CENTER BED UTILIZATION REPORT

For the week ending: 11/05/2005

Program Type/Agency Name	# of Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds
<i>Co-occurring treatment</i>				
TCBH	24	19	0.79	5
TOTALS	24	19	0.79	5
<i>Enhanced Residential</i>				
Northwest Center for B. H.	30	27	0.90	3
TOTALS	30	27	0.90	3
<i>Independent Living - 003C</i>				
Hope Community	10	9	0.90	1
TOTALS	10	9	0.90	1
<i>Inpatient</i>				
BWCMHC*	14	7	0.50	7
CACMHC	15	12	0.80	3
JTCMHC	22	8	0.36	14
Northwest Center for B. H.	28	12	0.43	16
TCBH	30	23	0.77	7
TOTALS	109	62	0.57	47
<i>Res Tx/Crisis Care</i>				
Grand Lake - Claremore	15	10	0.67	5
Green Country	14	8	0.57	6
OCCIC	36	26	0.72	10
Red Rock West*	10	5	0.50	5
TCBH	26	16	0.62	10
TOTALS	101	65	0.64	36
<i>Supervised Housing - 003E</i>				
ACT, Inc	11	11	1.00	0
Hope Community	131	53	0.40	78
Red Rock BHS*10/29/2005	6	6	1.00	0
Transition House*10/29/2005	12	10	0.83	2
TOTALS	160	80	0.50	80

9 of 13 agencies (69%) reporting.

* Reports not received for current period, numbers carried forward from previous week.

SUBSTANCE ABUSE PROGRAMS BED UTILIZATION REPORT

For the week ending: 11/05/2005

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Detoxification</i>					
Opportunities	1	0	0.00	1	0
Referral Center	32	33	1.03	-1	30
Roadback	2	3	1.50	-1	0
Starting Point	5	8	1.60	-3	0
The Oaks	1	0	0.00	1	0
Twelve & Twelve*07/30/2005	8	11	1.38	-3	0
TOTALS	49	55	1.12	2	30
<i>Halfway - Adolescents</i>					
Roadback	10	7	0.70	3	10
TOTALS	10	7	0.70	3	10
<i>Halfway - Dual Diagnosis</i>					
Twelve & Twelve*07/30/2005	11	17	1.55	-6	5
TOTALS	11	17	1.55	0	5
<i>Halfway - Men Only & Coed</i>					
Alpha II*10/22/2005	4	4	1.00	0	0
Bridgeway	8	8	1.00	0	0
Broadway House (Men only)	3	19	6.33	-16	0
Drug Recovery	10	2	0.20	8	0
NOCA	6	19	3.17	-13	0
Roadback	7	7	1.00	0	12
Twelve & Twelve*07/30/2005	23	59	2.57	-36	17
TOTALS	61	118	1.93	8	29
<i>Halfway - Women & Children</i>					
Monarch*07/02/2005	46	41	0.89	5	28
Reflections	10	12	1.20	-2	1
The Oaks	14	8	0.57	6	1
TOTALS	70	61	0.87	11	30
<i>Halfway - Women Only</i>					
Roadback	12	10	0.83	2	5
TOTALS	12	10	0.83	2	5
<i>Res Tx - Adolescents</i>					
Norman Adolescent Center	21	20	0.95	1	0
TOTALS	21	20	0.95	1	0
<i>Res Tx - Dual Diagnosis</i>					
NADTC	20	21	1.05	-1	9
Twelve & Twelve*07/30/2005	11	20	1.82	-9	24
VADTC*10/29/2005	10	4	0.40	6	0
TOTALS	41	45	1.10	6	33
<i>Res Tx - Men Only & Coed</i>					
Alpha II*10/22/2005	11	8	0.73	3	0
BWCMHC*	14	10	0.71	4	0
Drug Recovery	26	27	1.04	-1	0
House of Hope	9	10	1.11	-1	8
MHSSO*	16	15	0.94	1	107
NADTC	40	34	0.85	6	15
NOCA	5	9	1.80	-4	10
New Hope of Mangum*10/29/2005	14	21	1.50	-7	0

Continued . . .

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Res Tx - Men Only & Coed</i>					
Opportunities	12	13	1.08	-1	66
The Lighthouse	20	15	0.75	5	9
The Next Step Network*10/22/2005	6	12	2.00	-6	37
The Oaks	9	9	1.00	0	26
Twelve & Twelve*07/30/2005	18	35	1.94	-17	54
VADTC*10/29/2005	22	3	0.14	19	0
TOTALS	222	221	1.00	38	332
<i>Res Tx - Women & Children</i>					
Eagle Ridge	24	33	1.38	-9	5
NW Substance Abuse Tx	17	25	1.47	-8	19
The Oaks	4	25	6.25	-21	7
Tulsa Women & Children's Ctr.	52	60	1.15	-8	0
TOTALS	97	143	1.47	0	31
<i>Res Tx - Women Only</i>					
Monarch*07/02/2005	15	17	1.13	-2	75
The Lighthouse	6	3	0.50	3	5
TOTALS	21	20	0.95	3	80

15 of 24 agencies (62%) reporting.

* Reports not received for current period, numbers carried forward from previous week.