

**OKLAHOMA DEPARTMENT OF MENTAL HEALTH
AND SUBSTANCE ABUSE SERVICES**

HOSPITAL BED UTILIZATION REPORT

Week ending: 11/12/2005

HOSPITAL	Number Operating Beds	Average Daily Census	Utilization Rate	Average Available Beds
Griffin Memorial Hospital				
Acute & Continuing Care	52	53	1.02	-1
Acute Care	80	95	1.19	-15
TOTAL BEDS	132	148	1.12	0
Oklahoma Forensic Center				
NGRI - Men	38	37	0.97	1
NGRI - Women	8	8	1.00	0
Other - Men	9	9	1.00	0
Other - Women	2	0	0.00	2
Pre-trial Men	115	103	0.90	12
Pre-trial Women	20	20	1.00	0
TOTAL BEDS	192	177	0.92	15
Oklahoma Youth Center				
Adolescents	22	23	1.05	-1
Children	12	9	0.75	3
TOTAL BEDS	34	32	0.94	3

NOTE: Each hospital has identified certain units to track separately in addition to the facility total. The numbers reflect patients in beds on the special units, not the number of patients in the hospital who meet those criteria.

Distribution:

COMMUNITY MENTAL HEALTH CENTER BED UTILIZATION REPORT

For the week ending: 11/12/2005

Program Type/Agency Name	# of Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds
<i>Co-occurring treatment</i>				
TCBH	24	18	0.75	6
TOTALS	24	18	0.75	6
<i>Enhanced Residential</i>				
Northwest Center for B. H.	30	27	0.90	3
TOTALS	30	27	0.90	3
<i>Independent Living - 003C</i>				
Hope Community	10	10	1.00	0
TOTALS	10	10	1.00	0
<i>Inpatient</i>				
BWCMHC*	14	7	0.50	7
CACMHC	15	11	0.73	4
JTCMHC	22	6	0.27	16
Northwest Center for B. H.	28	11	0.39	17
TCBH	30	22	0.73	8
TOTALS	109	57	0.52	52
<i>Res Tx/Crisis Care</i>				
Grand Lake - Claremore	15	13	0.87	2
Green Country	14	7	0.50	7
OCCIC	36	31	0.86	5
Red Rock West	10	6	0.60	4
TCBH	26	17	0.65	9
TOTALS	101	74	0.73	27
<i>Supervised Housing - 003E</i>				
ACT, Inc	11	10	0.91	1
Hope Community	131	53	0.40	78
Red Rock BHS*10/29/2005	6	6	1.00	0
Transition House	12	9	0.75	3
TOTALS	160	78	0.49	82

11 of 13 agencies (84%) reporting.

* Reports not received for current period, numbers carried forward from previous week.

SUBSTANCE ABUSE PROGRAMS BED UTILIZATION REPORT

For the week ending: 11/12/2005

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Detoxification</i>					
Opportunities	1	0	0.00	1	0
Referral Center	32	33	1.03	-1	34
Roadback	2	3	1.50	-1	0
Starting Point	5	5	1.00	0	0
The Oaks*	1	0	0.00	1	0
Twelve & Twelve*07/30/2005	8	11	1.38	-3	0
TOTALS	49	52	1.06	2	34
<i>Halfway - Adolescents</i>					
Roadback	10	7	0.70	3	9
TOTALS	10	7	0.70	3	9
<i>Halfway - Dual Diagnosis</i>					
Twelve & Twelve*07/30/2005	11	17	1.55	-6	5
TOTALS	11	17	1.55	0	5
<i>Halfway - Men Only & Coed</i>					
Alpha II	4	4	1.00	0	0
Bridgeway	8	7	0.88	1	0
Broadway House (Men only)	3	21	7.00	-18	0
Drug Recovery	10	4	0.40	6	0
NOCA	6	18	3.00	-12	0
Roadback	7	7	1.00	0	6
Twelve & Twelve*07/30/2005	23	59	2.57	-36	17
TOTALS	61	120	1.97	7	23
<i>Halfway - Women & Children</i>					
Monarch	46	26	0.57	20	45
Reflections	10	9	0.90	1	2
The Oaks*	14	12	0.86	2	1
TOTALS	70	47	0.67	23	48
<i>Halfway - Women Only</i>					
Roadback	12	10	0.83	2	4
TOTALS	12	10	0.83	2	4
<i>Res Tx - Adolescents</i>					
Norman Adolescent Center	21	17	0.81	4	0
TOTALS	21	17	0.81	4	0
<i>Res Tx - Dual Diagnosis</i>					
NADTC	20	24	1.20	-4	13
Twelve & Twelve*07/30/2005	11	20	1.82	-9	24
VADTC*10/29/2005	10	4	0.40	6	0
TOTALS	41	48	1.17	6	37
<i>Res Tx - Men Only & Coed</i>					
Alpha II	11	8	0.73	3	0
BWCMHC*	14	10	0.71	4	0
Drug Recovery	26	27	1.04	-1	0
House of Hope	9	11	1.22	-2	7
MHSSO*	16	16	1.00	0	128
NADTC	40	29	0.73	11	15
NOCA	5	8	1.60	-3	10
New Hope of Mangum*10/29/2005	14	21	1.50	-7	0

Continued . . .

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Res Tx - Men Only & Coed</i>					
Opportunities	12	19	1.58	-7	58
The Lighthouse*11/05/2005	20	15	0.75	5	9
The Next Step Network*10/22/2005	6	12	2.00	-6	37
The Oaks*	9	10	1.11	-1	40
Twelve & Twelve*07/30/2005	18	35	1.94	-17	54
VADTC*10/29/2005	22	3	0.14	19	0
TOTALS	222	224	1.01	42	358
<i>Res Tx - Women & Children</i>					
Eagle Ridge	24	29	1.21	-5	4
NW Substance Abuse Tx	17	25	1.47	-8	19
The Oaks*	4	24	6.00	-20	13
Tulsa Women & Children's Ctr.	52	59	1.13	-7	0
TOTALS	97	137	1.41	0	36
<i>Res Tx - Women Only</i>					
Monarch	15	22	1.47	-7	87
The Lighthouse*11/05/2005	6	3	0.50	3	5
TOTALS	21	25	1.19	3	92

15 of 24 agencies (62%) reporting.

* Reports not received for current period, numbers carried forward from previous week.