

**OKLAHOMA DEPARTMENT OF MENTAL HEALTH
AND SUBSTANCE ABUSE SERVICES**

HOSPITAL BED UTILIZATION REPORT

Week ending: 11/19/2005

HOSPITAL	Number Operating Beds	Average Daily Census	Utilization Rate	Average Available Beds
Griffin Memorial Hospital				
Acute & Continuing Care	52	52	1.00	0
Acute Care	80	94	1.18	-14
TOTAL BEDS	132	146	1.11	0
Oklahoma Forensic Center				
NGRI - Men	38	35	0.92	3
NGRI - Women	8	7	0.88	1
Other - Men	9	10	1.11	-1
Other - Women	0	0	*** **	0
Pre-trial Men	115	101	0.88	14
Pre-trial Women	20	20	1.00	0
TOTAL BEDS	190	173	0.91	18
Oklahoma Youth Center				
Adolescents	22	23	1.05	-1
Children	12	11	0.92	1
TOTAL BEDS	34	34	1.00	1

NOTE: Each hospital has identified certain units to track separately in addition to the facility total. The numbers reflect patients in beds on the special units, not the number of patients in the hospital who meet those criteria.

Distribution:

COMMUNITY MENTAL HEALTH CENTER BED UTILIZATION REPORT

For the week ending: 11/19/2005

Program Type/Agency Name	# of Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds
<i>Co-occurring treatment</i>				
TCBH	24	17	0.71	7
TOTALS	24	17	0.71	7
<i>Enhanced Residential</i>				
Northwest Center for B. H.	30	27	0.90	3
TOTALS	30	27	0.90	3
<i>Independent Living - 003C</i>				
Hope Community	10	10	1.00	0
TOTALS	10	10	1.00	0
<i>Inpatient</i>				
BWCMHC*	14	6	0.43	8
CACMHC	15	6	0.40	9
JTCMHC	22	10	0.45	12
Northwest Center for B. H.	28	16	0.57	12
TCBH	30	29	0.97	1
TOTALS	109	67	0.61	42
<i>Res Tx/Crisis Care</i>				
Grand Lake - Claremore	15	14	0.93	1
Green Country	14	8	0.57	6
OCCIC	36	30	0.83	6
Red Rock West	10	7	0.70	3
TCBH	26	20	0.77	6
TOTALS	101	79	0.78	22
<i>Supervised Housing - 003E</i>				
ACT, Inc	11	10	0.91	1
Hope Community	131	54	0.41	77
Red Rock BHS*10/29/2005	6	6	1.00	0
Transition House	12	8	0.67	4
TOTALS	160	78	0.49	82

11 of 13 agencies (84%) reporting.

* Reports not received for current period, numbers carried forward from previous week.

SUBSTANCE ABUSE PROGRAMS BED UTILIZATION REPORT

For the week ending: 11/19/2005

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Detoxification</i>					
Opportunities	1	0	0.00	1	0
Referral Center	32	32	1.00	0	29
Roadback	2	3	1.50	-1	0
Starting Point	5	5	1.00	0	0
The Oaks	1	0	0.00	1	0
Twelve & Twelve	9	10	1.11	-1	0
TOTALS	50	50	1.00	2	29
<i>Halfway - Adolescents</i>					
Roadback	10	7	0.70	3	8
TOTALS	10	7	0.70	3	8
<i>Halfway - Dual Diagnosis</i>					
Twelve & Twelve	11	11	1.00	0	22
TOTALS	11	11	1.00	0	22
<i>Halfway - Men Only & Coed</i>					
Alpha II*11/12/2005	4	4	1.00	0	0
Bridgeway*11/12/2005	8	7	0.88	1	0
Broadway House (Men only)	3	18	6.00	-15	0
Drug Recovery	10	3	0.30	7	0
NOCA	6	19	3.17	-13	0
Roadback	7	7	1.00	0	5
Twelve & Twelve	14	16	1.14	-2	17
TOTALS	52	74	1.42	8	22
<i>Halfway - Women & Children</i>					
Monarch	46	34	0.74	12	43
Reflections*11/12/2005	10	9	0.90	1	2
The Oaks	14	20	1.43	-6	1
TOTALS	70	63	0.90	13	46
<i>Halfway - Women Only</i>					
Roadback	12	10	0.83	2	5
TOTALS	12	10	0.83	2	5
<i>Res Tx - Adolescents</i>					
Norman Adolescent Center	21	20	0.95	1	0
TOTALS	21	20	0.95	1	0
<i>Res Tx - Dual Diagnosis</i>					
NADTC	20	26	1.30	-6	8
Twelve & Twelve	11	18	1.64	-7	28
VADTC*10/29/2005	10	4	0.40	6	0
TOTALS	41	48	1.17	6	36
<i>Res Tx - Men Only & Coed</i>					
Alpha II*11/12/2005	11	8	0.73	3	0
BWCMHC*	14	9	0.64	5	0
Drug Recovery	26	31	1.19	-5	0
House of Hope	9	10	1.11	-1	9
MHSSO*	16	18	1.13	-2	0
NADTC	40	29	0.73	11	15
NOCA	5	9	1.80	-4	12
New Hope of Mangum*10/29/2005	14	21	1.50	-7	0

Continued . . .

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Res Tx - Men Only & Coed</i>					
Opportunities	12	21	1.75	-9	80
The Lighthouse	20	14	0.70	6	9
The Next Step Network*10/22/2005	6	12	2.00	-6	37
The Oaks	9	12	1.33	-3	70
Twelve & Twelve	21	22	1.05	-1	39
VADTC*10/29/2005	22	3	0.14	19	0
TOTALS	225	219	0.97	44	271
<i>Res Tx - Women & Children</i>					
Eagle Ridge	24	29	1.21	-5	4
NW Substance Abuse Tx	17	25	1.47	-8	19
The Oaks	4	18	4.50	-14	22
Tulsa Women & Children's Ctr.	52	61	1.17	-9	0
TOTALS	97	133	1.37	0	45
<i>Res Tx - Women Only</i>					
Monarch	15	22	1.47	-7	88
The Lighthouse	6	4	0.67	2	7
TOTALS	21	26	1.24	2	95

15 of 24 agencies (62%) reporting.

* Reports not received for current period, numbers carried forward from previous week.