

**OKLAHOMA DEPARTMENT OF MENTAL HEALTH  
AND SUBSTANCE ABUSE SERVICES**

**HOSPITAL BED UTILIZATION REPORT**

Week ending: 11/26/2005

<b>HOSPITAL</b>	<b>Number Operating Beds</b>	<b>Average Daily Census</b>	<b>Utilization Rate</b>	<b>Average Available Beds</b>
<b>Griffin Memorial Hospital</b>				
Acute & Continuing Care	52	56	1.08	-4
Acute Care	80	89	1.11	-9
<b>TOTAL BEDS</b>	<b>132</b>	<b>145</b>	<b>1.10</b>	<b>0</b>
<b>Oklahoma Forensic Center</b>				
NGRI - Men	38	34	0.89	4
NGRI - Women	8	8	1.00	0
Other - Men	10	10	1.00	0
Other - Women	0	0	*** **	0
Pre-trial Men	114	101	0.89	13
Pre-trial Women	20	20	1.00	0
<b>TOTAL BEDS</b>	<b>190</b>	<b>173</b>	<b>0.91</b>	<b>17</b>
<b>Oklahoma Youth Center</b>				
Adolescents	22	20	0.91	2
Children	12	9	0.75	3
<b>TOTAL BEDS</b>	<b>34</b>	<b>29</b>	<b>0.85</b>	<b>5</b>

NOTE: Each hospital has identified certain units to track separately in addition to the facility total. The numbers reflect patients in beds on the special units, not the number of patients in the hospital who meet those criteria.

Distribution:

**COMMUNITY MENTAL HEALTH CENTER BED UTILIZATION REPORT**

For the week ending: 11/26/2005

<b>Program Type/Agency Name</b>	<b># of Beds</b>	<b>Avg Daily Census</b>	<b>Bed Utilization</b>	<b>Avg Avail Beds</b>
<i>Co-occurring treatment</i>				
TCBH	24	16	0.67	8
<b>TOTALS</b>	<b>24</b>	<b>16</b>	<b>0.67</b>	<b>8</b>
<i>Enhanced Residential</i>				
Northwest Center for B. H.	30	28	0.93	2
<b>TOTALS</b>	<b>30</b>	<b>28</b>	<b>0.93</b>	<b>2</b>
<i>Independent Living - 003C</i>				
Hope Community	10	9	0.90	1
<b>TOTALS</b>	<b>10</b>	<b>9</b>	<b>0.90</b>	<b>1</b>
<i>Inpatient</i>				
BWCMHC*	14	6	0.43	8
CACMHC	15	9	0.60	6
JTCMHC	22	13	0.59	9
Northwest Center for B. H.	28	15	0.54	13
TCBH	30	29	0.97	1
<b>TOTALS</b>	<b>109</b>	<b>72</b>	<b>0.66</b>	<b>37</b>
<i>Res Tx/Crisis Care</i>				
Grand Lake - Claremore	15	10	0.67	5
Green Country	14	5	0.36	9
OCCIC	36	27	0.75	9
Red Rock West	10	6	0.60	4
TCBH	26	19	0.73	7
<b>TOTALS</b>	<b>101</b>	<b>67</b>	<b>0.66</b>	<b>34</b>
<i>Supervised Housing - 003E</i>				
ACT, Inc	11	10	0.91	1
Hope Community	131	52	0.40	79
Red Rock BHS*10/29/2005	6	6	1.00	0
Transition House	12	8	0.67	4
<b>TOTALS</b>	<b>160</b>	<b>76</b>	<b>0.48</b>	<b>84</b>

11 of 13 agencies ( 84%) reporting.

\* Reports not received for current period, numbers carried forward from previous week.

**SUBSTANCE ABUSE PROGRAMS BED UTILIZATION REPORT**

For the week ending: 11/26/2005

<b>Bed Type/Agency Name</b>	<b>Facility Computed Contracted Beds</b>	<b>Avg Daily Census</b>	<b>Bed Utilization</b>	<b>Avg Avail Beds</b>	<b># Waiting List</b>
<i>Detoxification</i>					
Opportunities	1	0	0.00	1	0
Referral Center	32	30	0.94	2	26
Roadback	2	3	1.50	-1	0
Starting Point	5	4	0.80	1	0
The Oaks	1	0	0.00	1	0
Twelve & Twelve	9	9	1.00	0	0
<b>TOTALS</b>	<b>50</b>	<b>46</b>	<b>0.92</b>	<b>5</b>	<b>26</b>
<i>Halfway - Adolescents</i>					
Roadback	10	7	0.70	3	9
<b>TOTALS</b>	<b>10</b>	<b>7</b>	<b>0.70</b>	<b>3</b>	<b>9</b>
<i>Halfway - Dual Diagnosis</i>					
Twelve & Twelve	11	10	0.91	1	22
<b>TOTALS</b>	<b>11</b>	<b>10</b>	<b>0.91</b>	<b>1</b>	<b>22</b>
<i>Halfway - Men Only &amp; Coed</i>					
Alpha II	4	3	0.75	1	0
Bridgeway	8	7	0.88	1	0
Broadway House (Men only)	3	18	6.00	-15	0
Drug Recovery	10	4	0.40	6	0
NOCA	6	15	2.50	-9	0
Roadback	7	7	1.00	0	5
Twelve & Twelve	14	18	1.29	-4	17
<b>TOTALS</b>	<b>52</b>	<b>72</b>	<b>1.38</b>	<b>8</b>	<b>22</b>
<i>Halfway - Women &amp; Children</i>					
Monarch	46	34	0.74	12	43
Reflections	10	9	0.90	1	2
The Oaks	14	17	1.21	-3	1
<b>TOTALS</b>	<b>70</b>	<b>60</b>	<b>0.86</b>	<b>13</b>	<b>46</b>
<i>Halfway - Women Only</i>					
Roadback	12	10	0.83	2	5
<b>TOTALS</b>	<b>12</b>	<b>10</b>	<b>0.83</b>	<b>2</b>	<b>5</b>
<i>Res Tx - Adolescents</i>					
Norman Adolescent Center	21	22	1.05	-1	0
<b>TOTALS</b>	<b>21</b>	<b>22</b>	<b>1.05</b>	<b>0</b>	<b>0</b>
<i>Res Tx - Dual Diagnosis</i>					
NADTC	20	29	1.45	-9	8
Twelve & Twelve	11	16	1.45	-5	28
VADTC*10/29/2005	10	4	0.40	6	0
<b>TOTALS</b>	<b>41</b>	<b>49</b>	<b>1.20</b>	<b>6</b>	<b>36</b>
<i>Res Tx - Men Only &amp; Coed</i>					
Alpha II	11	8	0.73	3	0
BWCMHC*	14	8	0.57	6	0
Drug Recovery	26	30	1.15	-4	0
House of Hope	9	8	0.89	1	10
MHSSO*	16	19	1.19	-3	0
NADTC	40	29	0.73	11	17
NOCA	5	12	2.40	-7	10
New Hope of Mangum*10/29/2005	14	21	1.50	-7	0

Continued . . .

<b>Bed Type/Agency Name</b>	<b>Facility Computed Contracted Beds</b>	<b>Avg Daily Census</b>	<b>Bed Utilization</b>	<b>Avg Avail Beds</b>	<b># Waiting List</b>
<i>Res Tx - Men Only &amp; Coed</i>					
Opportunities	12	20	1.67	-8	80
The Lighthouse	20	15	0.75	5	13
The Next Step Network*10/22/2005	6	12	2.00	-6	37
The Oaks	9	11	1.22	-2	66
Twelve & Twelve	21	21	1.00	0	39
VADTC*10/29/2005	22	3	0.14	19	0
<b>TOTALS</b>	<b>225</b>	<b>217</b>	<b>0.96</b>	<b>45</b>	<b>272</b>
<i>Res Tx - Women &amp; Children</i>					
Eagle Ridge	24	31	1.29	-7	4
NW Substance Abuse Tx	17	25	1.47	-8	19
The Oaks	4	17	4.25	-13	18
Tulsa Women & Children's	52	61	1.17	-9	0
<b>TOTALS</b>	<b>97</b>	<b>134</b>	<b>1.38</b>	<b>0</b>	<b>41</b>
<i>Res Tx - Women Only</i>					
Monarch	15	22	1.47	-7	88
The Lighthouse	6	6	1.00	0	10
<b>TOTALS</b>	<b>21</b>	<b>28</b>	<b>1.33</b>	<b>0</b>	<b>98</b>

17 of 24 agencies ( 70%) reporting.

\* Reports not received for current period, numbers carried forward from previous week.