

**OKLAHOMA DEPARTMENT OF MENTAL HEALTH
AND SUBSTANCE ABUSE SERVICES**

HOSPITAL BED UTILIZATION REPORT

Week ending: 12/03/2005

HOSPITAL	Number Operating Beds	Average Daily Census	Utilization Rate	Average Available Beds
Griffin Memorial Hospital				
Acute & Continuing Care	52	56	1.08	-4
Acute Care	80	87	1.09	-7
TOTAL BEDS	132	143	1.08	0
Oklahoma Forensic Center				
NGRI - Men	50	38	0.76	12
NGRI - Women	8	20	2.50	-12
Other - Men	3	10	3.33	-7
Other - Women	2	0	0.00	2
Pre-trial Men	93	100	1.08	-7
Pre-trial Women	34	20	0.59	14
TOTAL BEDS	190	188	0.99	28
Oklahoma Youth Center				
Adolescents	22	19	0.86	3
Children	12	10	0.83	2
TOTAL BEDS	34	29	0.85	5

NOTE: Each hospital has identified certain units to track separately in addition to the facility total. The numbers reflect patients in beds on the special units, not the number of patients in the hospital who meet those criteria.

Distribution:

COMMUNITY MENTAL HEALTH CENTER BED UTILIZATION REPORT

For the week ending: 12/03/2005

Program Type/Agency Name	# of Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds
<i>Co-occurring treatment</i>				
TCBH	24	15	0.63	9
TOTALS	24	15	0.63	9
<i>Enhanced Residential</i>				
Northwest Center for B. H.	30	27	0.90	3
TOTALS	30	27	0.90	3
<i>Independent Living - 003C</i>				
Hope Community	10	10	1.00	0
TOTALS	10	10	1.00	0
<i>Inpatient</i>				
BWCMHC*	14	9	0.64	5
CACMHC	15	12	0.80	3
JTCMHC	22	12	0.55	10
Northwest Center for B. H.	28	15	0.54	13
TCBH	30	27	0.90	3
TOTALS	109	75	0.69	34
<i>Res Tx/Crisis Care</i>				
Grand Lake - Claremore*	15	8	0.53	7
Green Country	14	7	0.50	7
OCCIC	36	23	0.64	13
Red Rock West	10	7	0.70	3
TCBH	26	19	0.73	7
TOTALS	101	64	0.63	37
<i>Supervised Housing - 003E</i>				
ACT, Inc	11	10	0.91	1
Hope Community	131	52	0.40	79
Red Rock BHS*10/29/2005	6	6	1.00	0
Transition House	12	7	0.58	5
TOTALS	160	75	0.47	85

10 of 13 agencies (76%) reporting.

* Reports not received for current period, numbers carried forward from previous week.

SUBSTANCE ABUSE PROGRAMS BED UTILIZATION REPORT

For the week ending: 12/03/2005

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Detoxification</i>					
Opportunities	1	0	0.00	1	0
Referral Center	32	32	1.00	0	15
Roadback	2	3	1.50	-1	0
Starting Point	5	4	0.80	1	0
The Oaks*	1	0	0.00	1	0
Twelve & Twelve	9	8	0.89	1	0
TOTALS	50	47	0.94	4	15
<i>Halfway - Adolescents</i>					
Roadback	10	7	0.70	3	8
TOTALS	10	7	0.70	3	8
<i>Halfway - Dual Diagnosis</i>					
Twelve & Twelve	11	12	1.09	-1	22
TOTALS	11	12	1.09	0	22
<i>Halfway - Men Only & Coed</i>					
Alpha II*11/26/2005	4	3	0.75	1	0
Bridgeway*11/26/2005	8	7	0.88	1	0
Broadway House (Men only)*	3	17	5.67	-14	24
Drug Recovery	10	4	0.40	6	0
NOCA	6	18	3.00	-12	0
Roadback	7	7	1.00	0	6
Twelve & Twelve	14	22	1.57	-8	15
TOTALS	52	78	1.50	8	45
<i>Halfway - Women & Children</i>					
Monarch	46	33	0.72	13	43
Reflections	10	7	0.70	3	2
The Oaks*	14	14	1.00	0	1
TOTALS	70	54	0.77	16	46
<i>Halfway - Women Only</i>					
Roadback	12	10	0.83	2	4
TOTALS	12	10	0.83	2	4
<i>Res Tx - Adolescents</i>					
Norman Adolescent Center	21	20	0.95	1	0
TOTALS	21	20	0.95	1	0
<i>Res Tx - Dual Diagnosis</i>					
NADTC	20	32	1.60	-12	2
Twelve & Twelve	11	14	1.27	-3	28
VADTC*10/29/2005	10	4	0.40	6	0
TOTALS	41	50	1.22	6	30
<i>Res Tx - Men Only & Coed</i>					
Alpha II*11/26/2005	11	8	0.73	3	0
BWCMHC*	14	12	0.86	2	0
Drug Recovery	26	32	1.23	-6	0
House of Hope	9	7	0.78	2	9
MHSSO*	16	19	1.19	-3	0
NADTC	40	27	0.68	13	8
NOCA	5	9	1.80	-4	12
New Hope of Mangum*10/29/2005	14	21	1.50	-7	0

Continued . . .

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Res Tx - Men Only & Coed</i>					
Opportunities	12	16	1.33	-4	75
The Lighthouse	20	17	0.85	3	12
The Next Step Network*10/22/2005	6	12	2.00	-6	37
The Oaks*	9	9	1.00	0	66
Twelve & Twelve	21	23	1.10	-2	39
VADTC*10/29/2005	22	3	0.14	19	0
TOTALS	225	215	0.96	42	258
<i>Res Tx - Women & Children</i>					
Eagle Ridge	24	32	1.33	-8	5
NW Substance Abuse Tx	17	25	1.47	-8	19
The Oaks*	4	17	4.25	-13	18
Tulsa Women & Children's Ctr.*	52	59	1.13	-7	0
TOTALS	97	133	1.37	0	42
<i>Res Tx - Women Only</i>					
Monarch	15	21	1.40	-6	86
The Lighthouse	6	5	0.83	1	11
TOTALS	21	26	1.24	1	97

13 of 24 agencies (54%) reporting.

* Reports not received for current period, numbers carried forward from previous week.