

**OKLAHOMA DEPARTMENT OF MENTAL HEALTH
AND SUBSTANCE ABUSE SERVICES**

HOSPITAL BED UTILIZATION REPORT

Week ending: 12/10/2005

HOSPITAL	Number Operating Beds	Average Daily Census	Utilization Rate	Average Available Beds
Griffin Memorial Hospital				
Acute & Continuing Care	52	53	1.02	-1
Acute Care	80	90	1.13	-10
TOTAL BEDS	132	143	1.08	0
Oklahoma Forensic Center				
NGRI - Men	38	38	1.00	0
NGRI - Women	8	8	1.00	0
Other - Men	10	10	1.00	0
Other - Women	0	0	*** **	0
Pre-trial Men	114	101	0.89	13
Pre-trial Women	20	20	1.00	0
TOTAL BEDS	190	177	0.93	13
Oklahoma Youth Center				
Adolescents	22	18	0.82	4
Children	12	10	0.83	2
TOTAL BEDS	34	28	0.82	6

NOTE: Each hospital has identified certain units to track separately in addition to the facility total. The numbers reflect patients in beds on the special units, not the number of patients in the hospital who meet those criteria.

Distribution:

COMMUNITY MENTAL HEALTH CENTER BED UTILIZATION REPORT

For the week ending: 12/10/2005

Program Type/Agency Name	# of Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds
<i>Co-occurring treatment</i>				
TCBH	24	16	0.67	8
TOTALS	24	16	0.67	8
<i>Enhanced Residential</i>				
Northwest Center for B. H.	30	27	0.90	3
TOTALS	30	27	0.90	3
<i>Independent Living - 003C</i>				
Hope Community	10	9	0.90	1
TOTALS	10	9	0.90	1
<i>Inpatient</i>				
BWCMHC*	14	6	0.43	8
CACMHC	15	11	0.73	4
JTCMHC	22	13	0.59	9
Northwest Center for B. H.	28	16	0.57	12
TCBH	30	27	0.90	3
TOTALS	109	73	0.67	36
<i>Res Tx/Crisis Care</i>				
Grand Lake - Claremore	15	10	0.67	5
Green Country	14	6	0.43	8
OCCIC	36	24	0.67	12
Red Rock West*	10	8	0.80	2
TCBH	26	18	0.69	8
TOTALS	101	66	0.65	35
<i>Supervised Housing - 003E</i>				
ACT, Inc	11	11	1.00	0
Hope Community	131	52	0.40	79
Red Rock BHS*10/29/2005	6	6	1.00	0
Transition House	12	7	0.58	5
TOTALS	160	76	0.48	84

10 of 13 agencies (76%) reporting.

* Reports not received for current period, numbers carried forward from previous week.

SUBSTANCE ABUSE PROGRAMS BED UTILIZATION REPORT

For the week ending: 12/10/2005

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Detoxification</i>					
Opportunities	1	0	0.00	1	0
Referral Center	32	24	0.75	8	23
Roadback	2	3	1.50	-1	0
Starting Point*12/03/2005	5	4	0.80	1	0
The Oaks	1	0	0.00	1	0
Twelve & Twelve	9	8	0.89	1	0
TOTALS	50	39	0.78	12	23
<i>Halfway - Adolescents</i>					
Roadback	10	7	0.70	3	8
TOTALS	10	7	0.70	3	8
<i>Halfway - Dual Diagnosis</i>					
Twelve & Twelve	11	8	0.73	3	22
TOTALS	11	8	0.73	3	22
<i>Halfway - Men Only & Coed</i>					
Alpha II	4	4	1.00	0	0
Bridgeway*11/26/2005	8	7	0.88	1	0
Broadway House (Men only)	3	17	5.67	-14	21
Drug Recovery*12/03/2005	10	4	0.40	6	0
NOCA	6	17	2.83	-11	5
Roadback	7	7	1.00	0	6
Twelve & Twelve	14	19	1.36	-5	14
TOTALS	52	75	1.44	7	46
<i>Halfway - Women & Children</i>					
Monarch	46	38	0.83	8	19
Reflections	10	7	0.70	3	2
The Oaks	14	16	1.14	-2	1
TOTALS	70	61	0.87	11	22
<i>Halfway - Women Only</i>					
Roadback	12	10	0.83	2	4
TOTALS	12	10	0.83	2	4
<i>Res Tx - Adolescents</i>					
Norman Adolescent Center	21	17	0.81	4	0
TOTALS	21	17	0.81	4	0
<i>Res Tx - Dual Diagnosis</i>					
NADTC*	20	31	1.55	-11	2
Twelve & Twelve	11	16	1.45	-5	28
VADTC	10	7	0.70	3	0
TOTALS	41	54	1.32	3	30
<i>Res Tx - Men Only & Coed</i>					
Alpha II	11	7	0.64	4	0
BWCMHC*	14	15	1.07	-1	0
Drug Recovery*12/03/2005	26	32	1.23	-6	0
House of Hope	9	6	0.67	3	7
MHSSO*	16	17	1.06	-1	0
NADTC*	40	24	0.60	16	6
NOCA	5	8	1.60	-3	0
New Hope of Mangum*10/29/2005	14	21	1.50	-7	0

Continued . . .

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Res Tx - Men Only & Coed</i>					
Opportunities	12	17	1.42	-5	67
The Lighthouse	20	15	0.75	5	11
The Next Step Network	6	11	1.83	-5	35
The Oaks	9	9	1.00	0	57
Twelve & Twelve	21	20	0.95	1	39
VADTC	22	6	0.27	16	0
TOTALS	225	208	0.92	45	222
<i>Res Tx - Women & Children</i>					
Eagle Ridge	24	33	1.38	-9	5
NW Substance Abuse Tx	17	25	1.47	-8	19
The Oaks	4	14	3.50	-10	18
Tulsa Women & Children's Ctr.	52	59	1.13	-7	0
TOTALS	97	131	1.35	0	42
<i>Res Tx - Women Only</i>					
Monarch	15	23	1.53	-8	88
The Lighthouse	6	5	0.83	1	8
TOTALS	21	28	1.33	1	96

16 of 24 agencies (66%) reporting.

* Reports not received for current period, numbers carried forward from previous week.