

**OKLAHOMA DEPARTMENT OF MENTAL HEALTH
AND SUBSTANCE ABUSE SERVICES**

HOSPITAL BED UTILIZATION REPORT

Week ending: 12/17/2005

HOSPITAL	Number Operating Beds	Average Daily Census	Utilization Rate	Average Available Beds
Griffin Memorial Hospital				
Acute & Continuing Care	52	52	1.00	0
Acute Care	80	84	1.05	-4
TOTAL BEDS	132	136	1.03	0
Oklahoma Forensic Center				
NGRI - Men	39	37	0.95	2
NGRI - Women	8	8	1.00	0
Other - Men	10	10	1.00	0
Other - Women	0	0	*** **	0
Pre-trial Men	113	100	0.88	13
Pre-trial Women	20	20	1.00	0
TOTAL BEDS	190	175	0.92	15
Oklahoma Youth Center				
Adolescents	22	20	0.91	2
Children	12	9	0.75	3
TOTAL BEDS	34	29	0.85	5

NOTE: Each hospital has identified certain units to track separately in addition to the facility total. The numbers reflect patients in beds on the special units, not the number of patients in the hospital who meet those criteria.

Distribution:

COMMUNITY MENTAL HEALTH CENTER BED UTILIZATION REPORT

For the week ending: 12/17/2005

Program Type/Agency Name	# of Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds
<i>Co-occurring treatment</i>				
TCBH	24	16	0.67	8
TOTALS	24	16	0.67	8
<i>Enhanced Residential</i>				
Northwest Center for B. H.	30	28	0.93	2
TOTALS	30	28	0.93	2
<i>Independent Living - 003C</i>				
Hope Community	10	9	0.90	1
TOTALS	10	9	0.90	1
<i>Inpatient</i>				
BWCMHC*	14	7	0.50	7
CACMHC	15	11	0.73	4
JTCMHC	22	10	0.45	12
Northwest Center for B. H.	28	22	0.79	6
TCBH	30	26	0.87	4
TOTALS	109	76	0.70	33
<i>Res Tx/Crisis Care</i>				
Grand Lake - Claremore	15	12	0.80	3
Green Country	14	7	0.50	7
OCCIC	36	28	0.78	8
Red Rock West	10	7	0.70	3
TCBH	26	20	0.77	6
TOTALS	101	74	0.73	27
<i>Supervised Housing - 003E</i>				
ACT, Inc	11	11	1.00	0
Hope Community	131	53	0.40	78
Red Rock BHS*10/29/2005	6	6	1.00	0
Transition House*12/10/2005	12	7	0.58	5
TOTALS	160	77	0.48	83

10 of 13 agencies (76%) reporting.

* Reports not received for current period, numbers carried forward from previous week.

SUBSTANCE ABUSE PROGRAMS BED UTILIZATION REPORT

For the week ending: 12/17/2005

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Detoxification</i>					
Opportunities	1	0	0.00	1	0
Referral Center	32	23	0.72	9	24
Roadback	2	3	1.50	-1	0
Starting Point	5	5	1.00	0	0
The Oaks	1	0	0.00	1	0
Twelve & Twelve*	9	9	1.00	0	0
TOTALS	50	40	0.80	11	24
<i>Halfway - Adolescents</i>					
Roadback	10	7	0.70	3	5
TOTALS	10	7	0.70	3	5
<i>Halfway - Dual Diagnosis</i>					
Twelve & Twelve*	11	11	1.00	0	22
TOTALS	11	11	1.00	0	22
<i>Halfway - Men Only & Coed</i>					
Alpha II	4	3	0.75	1	0
Bridgeway	8	7	0.88	1	0
Broadway House (Men only)	3	18	6.00	-15	21
Drug Recovery	10	4	0.40	6	0
NOCA*12/10/2005	6	17	2.83	-11	5
Roadback	7	7	1.00	0	6
Twelve & Twelve*	14	15	1.07	-1	17
TOTALS	52	71	1.37	8	49
<i>Halfway - Women & Children</i>					
Monarch	46	39	0.85	7	21
Reflections*12/10/2005	10	7	0.70	3	2
The Oaks	14	20	1.43	-6	1
TOTALS	70	66	0.94	10	24
<i>Halfway - Women Only</i>					
Roadback	12	10	0.83	2	5
TOTALS	12	10	0.83	2	5
<i>Res Tx - Adolescents</i>					
Norman Adolescent Center	21	18	0.86	3	0
TOTALS	21	18	0.86	3	0
<i>Res Tx - Dual Diagnosis</i>					
NADTC*12/10/2005	20	31	1.55	-11	2
Twelve & Twelve*	11	17	1.55	-6	28
VADTC*12/10/2005	10	7	0.70	3	0
TOTALS	41	55	1.34	3	30
<i>Res Tx - Men Only & Coed</i>					
Alpha II	11	6	0.55	5	0
BWCMHC*	14	15	1.07	-1	0
Drug Recovery	26	39	1.50	-13	0
House of Hope	9	8	0.89	1	7
MHSSO	16	14	0.88	2	0
NADTC*12/10/2005	40	24	0.60	16	6
NOCA*12/10/2005	5	8	1.60	-3	0
New Hope of Mangum*10/29/2005	14	21	1.50	-7	0

Continued . . .

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Res Tx - Men Only & Coed</i>					
Opportunities	12	19	1.58	-7	52
The Lighthouse	20	13	0.65	7	9
The Next Step Network*12/10/2005	6	11	1.83	-5	35
The Oaks	9	10	1.11	-1	61
Twelve & Twelve*	21	16	0.76	5	39
VADTC*12/10/2005	22	6	0.27	16	0
TOTALS	225	210	0.93	52	209
<i>Res Tx - Women & Children</i>					
Eagle Ridge*12/10/2005	24	33	1.38	-9	5
NW Substance Abuse Tx	17	25	1.47	-8	19
The Oaks	4	10	2.50	-6	18
Tulsa Women & Children's Ctr.	52	54	1.04	-2	0
TOTALS	97	122	1.26	0	42
<i>Res Tx - Women Only</i>					
Monarch	15	22	1.47	-7	86
The Lighthouse	6	6	1.00	0	8
TOTALS	21	28	1.33	0	94

14 of 24 agencies (58%) reporting.

* Reports not received for current period, numbers carried forward from previous week.