

**OKLAHOMA DEPARTMENT OF MENTAL HEALTH
AND SUBSTANCE ABUSE SERVICES**

HOSPITAL BED UTILIZATION REPORT

Week ending: 12/24/2005

HOSPITAL	Number Operating Beds	Average Daily Census	Utilization Rate	Average Available Beds
Griffin Memorial Hospital				
Acute & Continuing Care	52	51	0.98	1
Acute Care	80	78	0.98	2
TOTAL BEDS	132	129	0.98	3
Oklahoma Forensic Center*				
NGRI - Men	39	37	0.95	2
NGRI - Women	8	8	1.00	0
Other - Men	10	10	1.00	0
Other - Women	2	0	0.00	2
Pre-trial Men	113	98	0.87	15
Pre-trial Women	20	20	1.00	0
TOTAL BEDS	192	173	0.90	19
Oklahoma Youth Center*				
Adolescents	22	22	1.00	0
Children	12	9	0.75	3
TOTAL BEDS	34	31	0.91	3

NOTE: Each hospital has identified certain units to track separately in addition to the facility total. The numbers reflect patients in beds on the special units, not the number of patients in the hospital who meet those criteria.

Distribution:

COMMUNITY MENTAL HEALTH CENTER BED UTILIZATION REPORT

For the week ending: 12/24/2005

Program Type/Agency Name	# of Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds
<i>Co-occurring treatment</i>				
TCBH*12/17/2005	24	16	0.67	8
TOTALS	24	16	0.67	8
<i>Enhanced Residential</i>				
Northwest Center for B. H.	30	28	0.93	2
TOTALS	30	28	0.93	2
<i>Independent Living - 003C</i>				
Hope Community	10	10	1.00	0
TOTALS	10	10	1.00	0
<i>Inpatient</i>				
BWCMHC*	14	9	0.64	5
CACMHC	15	12	0.80	3
JTCMHC*	22	13	0.59	9
Northwest Center for B. H.	28	19	0.68	9
TCBH*12/17/2005	30	26	0.87	4
TOTALS	109	79	0.72	30
<i>Res Tx/Crisis Care</i>				
Grand Lake - Claremore*12/17/2005	15	12	0.80	3
Green Country	14	9	0.64	5
OCCIC	36	25	0.69	11
Red Rock West*	10	9	0.90	1
TCBH*12/17/2005	26	20	0.77	6
TOTALS	101	75	0.74	26
<i>Supervised Housing - 003E</i>				
ACT, Inc	11	11	1.00	0
Hope Community	131	52	0.40	79
Red Rock BHS*10/29/2005	6	6	1.00	0
Transition House*12/10/2005	12	7	0.58	5
TOTALS	160	76	0.48	84

6 of 13 agencies (46%) reporting.

* Reports not received for current period, numbers carried forward from previous week.

SUBSTANCE ABUSE PROGRAMS BED UTILIZATION REPORT

For the week ending: 12/24/2005

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Detoxification</i>					
Opportunities	1	0	0.00	1	0
Referral Center	32	28	0.88	4	21
Roadback	2	3	1.50	-1	0
Starting Point	5	5	1.00	0	0
The Oaks	1	0	0.00	1	0
Twelve & Twelve	9	8	0.89	1	0
TOTALS	50	44	0.88	7	21
<i>Halfway - Adolescents</i>					
Roadback	10	7	0.70	3	5
TOTALS	10	7	0.70	3	5
<i>Halfway - Dual Diagnosis</i>					
Twelve & Twelve	11	8	0.73	3	22
TOTALS	11	8	0.73	3	22
<i>Halfway - Men Only & Coed</i>					
Alpha II*12/17/2005	4	3	0.75	1	0
Bridgeway*12/17/2005	8	7	0.88	1	0
Broadway House (Men only)*12/17/2005	3	18	6.00	-15	21
Drug Recovery	10	5	0.50	5	0
NOCA*12/10/2005	6	17	2.83	-11	5
Roadback	7	7	1.00	0	6
Twelve & Twelve	14	14	1.00	0	17
TOTALS	52	71	1.37	7	49
<i>Halfway - Women & Children</i>					
Monarch*	46	39	0.85	7	20
Reflections*12/10/2005	10	7	0.70	3	2
The Oaks	14	22	1.57	-8	1
TOTALS	70	68	0.97	10	23
<i>Halfway - Women Only</i>					
Roadback	12	10	0.83	2	5
TOTALS	12	10	0.83	2	5
<i>Res Tx - Adolescents</i>					
Norman Adolescent Center	21	18	0.86	3	0
TOTALS	21	18	0.86	3	0
<i>Res Tx - Dual Diagnosis</i>					
NADTC*12/10/2005	20	31	1.55	-11	2
Twelve & Twelve	11	16	1.45	-5	28
VADTC*12/10/2005	10	7	0.70	3	0
TOTALS	41	54	1.32	3	30
<i>Res Tx - Men Only & Coed</i>					
Alpha II*12/17/2005	11	6	0.55	5	0
BWCMHC*	14	15	1.07	-1	0
Drug Recovery	26	38	1.46	-12	0
House of Hope	9	9	1.00	0	7
MHSSO*12/17/2005	16	14	0.88	2	0
NADTC*12/10/2005	40	24	0.60	16	6
NOCA*12/10/2005	5	8	1.60	-3	0
New Hope of Mangum*10/29/2005	14	21	1.50	-7	0

Continued . . .

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Res Tx - Men Only & Coed</i>					
Opportunities	12	19	1.58	-7	52
The Lighthouse*12/17/2005	20	13	0.65	7	9
The Next Step Network*12/10/2005	6	11	1.83	-5	35
The Oaks	9	10	1.11	-1	57
Twelve & Twelve	21	15	0.71	6	39
VADTC*12/10/2005	22	6	0.27	16	0
TOTALS	225	209	0.93	52	205
<i>Res Tx - Women & Children</i>					
Eagle Ridge*	24	31	1.29	-7	3
NW Substance Abuse Tx	17	25	1.47	-8	19
The Oaks	4	9	2.25	-5	18
Tulsa Women & Children's Ctr.	52	52	1.00	0	0
TOTALS	97	117	1.21	0	40
<i>Res Tx - Women Only</i>					
Monarch*	15	19	1.27	-4	90
The Lighthouse*12/17/2005	6	6	1.00	0	8
TOTALS	21	25	1.19	0	98

9 of 24 agencies (37%) reporting.

* Reports not received for current period, numbers carried forward from previous week.