# Oklahoma Department of Mental Health and Substance Abuse Services

#### **Hospital Bed Utilization Report**

For the week ending: 01/14/2006

| Hospital                  | Number of Operating Beds | Average Daily<br>Census | Utilization Rate | Average<br>Available Beds |
|---------------------------|--------------------------|-------------------------|------------------|---------------------------|
| Griffin Memorial Hospital |                          |                         |                  |                           |
| Acute & Continuing Care   | 52                       | 52                      | 1.00             | 0                         |
| Acute Care                | 80                       | 98                      | 1.23             | -18                       |
| Total Beds                | 132                      | 150                     | 1.14             | 0                         |
| Oklahoma Forensic Center  |                          |                         |                  |                           |
| NGRI - Men                | 39                       | 38                      | 0.97             | 1                         |
| NGRI - Women              | 8                        | 8                       | 1.00             | 0                         |
| Other - Men               | 9                        | 9                       | 1.00             | 0                         |
| Other - Women             | 0                        | 0                       | 0.00             | 0                         |
| Pre-trial Men             | 114                      | 101                     | 0.89             | 13                        |
| Pre-trial Women           | 20                       | 19                      | 0.95             | 1                         |
| Total Beds                | 190                      | 175                     | 0.92             | 15                        |
| Oklahoma Youth Center     |                          |                         |                  |                           |
| Adolescents               | 22                       | 19                      | 0.86             | 3                         |
| Children                  | 12                       | 9                       | 0.75             | 3                         |
| Total Beds                | 34                       | 28                      | 0.82             | 6                         |

Note: Each hospital has identified certain units to track separately in addition to the facility total. The numbers reflect patients in beds on separate units, not the number of patients in the hospital who meet those criteria.

## **Community Mental Health Center Utilization Report**

For the week ending: 01/14/2006

|                            | Number of      | Average Daily |                  | Average        |
|----------------------------|----------------|---------------|------------------|----------------|
| Program Type/Agency Name   | Operating Beds | Census        | Utilization Rate | Available Beds |
| Co-occurring treatment     |                |               |                  |                |
| TCBH                       | 24             | 18            | 0.75             | 6              |
| Totals                     | 24             | 18            | 0.75             | 6              |
| Enhanced Residential       |                |               |                  |                |
| Northwest Center for B. H. | 30             | 25            | 0.83             | 5              |
| Totals                     | 30             | 25            | 0.83             | 5              |
| Independent Living - 003C  |                |               |                  |                |
| Hope Community             | 10             | 10            | 1.00             | 0              |
| Totals                     | 10             | 10            | 1.00             | 0              |
| Inpatient                  |                |               |                  |                |
| BWCMHC                     | 14             | 10            | 0.71             | 4              |
| CACMHC                     | 15             | 13            | 0.87             | 2              |
| JTCMHC                     | 22             | 15            | 0.68             | 7              |
| Northwest Center for B. H. | 28             | 19            | 0.68             | 9              |
| TCBH                       | 30             | 24            | 0.80             | 6              |
| Totals                     | 109            | 81            | 0.74             | 28             |
| Res Tx/Crisis Care         |                |               |                  |                |
| Grand Lake - Claremore     | 15             | 9             | 0.60             | 6              |
| Green Country              | 14             | 12            | 0.86             | 2              |
| OCCIC                      | 36             | 31            | 0.86             | 5              |
| Red Rock West              | 10             | 7             | 0.70             | 3              |
| TCBH                       | 26             | 17            | 0.65             | 9              |
| Totals                     | 101            | 76            | 0.75             | 25             |
| Supervised Housing - 003E  |                |               |                  |                |
| ACT, Inc                   | 11             | 11            | 1.00             | 0              |
| Hope Community             | 131            | 54            | 0.41             | 77             |
| Red Rock BHS               | 6              | 6             | 1.00             | 0              |
| Transition House 1/7/06    | 12             | 6             | 0.50             | 6              |
| Totals                     | 160            | 77            | 0.48             | 83             |

#### Notes:

Reports not received for current period are carried forward from previous week. Date next to agency name indicates the last time the agency has reported.

## **Substance Abuse Program Bed Utilization Report**

For the week ending: 01/14/2006

|                            |          | Number of<br>Operating | Average        | Utilization         | Average<br>Available | # Waiting      |
|----------------------------|----------|------------------------|----------------|---------------------|----------------------|----------------|
| Program Type/Agency Name   |          | Beds                   | Daily Census   | Rate                | Beds                 | List           |
| <u>Detoxification</u>      |          |                        |                | 0.00                |                      |                |
| Opportunities              |          | 1                      | 0              | 0.00                | 1                    | 0              |
| Referral Center            | 40/04/05 | 32                     | 32             | 1.00                | 0                    | 15             |
| Roadback                   | 12/24/05 | 2                      | 3              | 1.50                | -1                   | 0              |
| Starting Point             |          | 5                      | 2              | 0.40                | 3                    | 0              |
| The Oaks                   |          | 1                      | 0              | 0.00                | 1                    | 0              |
| Twelve & Twelve            |          | 9<br><b>50</b>         | 8<br><b>45</b> | 0.89                | 1                    | 0<br><b>15</b> |
| Totals                     |          | 50                     | 45             | 0.90                | 6                    | 15             |
| Halfway - Adolescents      |          |                        | _              |                     | _                    |                |
| Roadback                   | 12/24/05 | 10                     | 7              | 0.70                | 3                    | 5              |
| Totals                     |          | 10                     | 7              | 0.70                | 3                    | 5              |
| Halfway - Dual Diagnosis   |          |                        |                |                     |                      |                |
| Twelve & Twelve            |          | 11                     | 12             | 1.09                | -1                   | 22             |
| Totals                     |          | 11                     | 12             | 1.09                | 0                    | 22             |
| Halfway - Men Only & Coed  |          |                        |                |                     |                      |                |
| Alpha II                   |          | 4                      | 3              | 0.75                | 1                    | 0              |
| Bridgeway                  | 12/31/05 | 8                      | 8              | 1.00                | 0                    | 0              |
| Broadway House (Men only)  |          | 3                      | 17             | 5.67                | -14                  | 25             |
| Drug Recovery              |          | 10                     | 4              | 0.40                | 6                    | 0              |
| NOCA                       |          | 6                      | 17             | 2.83                | -11                  | 0              |
| Roadback                   | 12/24/05 | 7                      | 7              | 1.00                | 0                    | 6              |
| Twelve & Twelve            |          | 14                     | 17             | 1.21                | -3                   | 17             |
| Totals                     |          | 52                     | 73             | 1.40                | 7                    | 48             |
| Halfway - Women & Children |          |                        |                |                     |                      |                |
| Monarch                    |          | 46                     | 42             | 0.91                | 4                    | 28             |
| Reflections                |          | 10                     | 7              | 0.70                | 3                    | 2              |
| The Oaks                   |          | 14                     | 19             | 1.36                | -5                   | 0              |
| Totals                     |          | 70                     | 68             | 0.97                | 7                    | 30             |
| Halfway - Women Only       |          |                        |                |                     |                      |                |
| Roadback                   | 12/24/05 | 12                     | 10             | 0.83                | 2                    | 5              |
| Totals                     |          | 12                     | 10             | 0.83                | 2                    | 5              |
| Res Tx - Adolescents       |          |                        |                |                     |                      |                |
| Norman Adolescent Center   |          | 21                     | 16             | 0.76                | 5                    | 0              |
| Totals                     |          | 21                     | 16             | 0.76                | 5                    | 0              |
|                            |          |                        | . •            | 017 0               | -                    | -              |
| Res Tx - Dual Diagnosis    |          | 20                     | 24             | 1 70                | 1 1                  | 11             |
| NADTC                      |          | 20                     | 34             | 1.70                | -14<br>-             | 11             |
| Twelve & Twelve            | 10/01/05 | 11                     | 16             | 1.45                | -5<br>1              | 28             |
| VADTC Totals               | 12/31/05 | 14<br><b>45</b>        | 13             | 0.93<br><b>1.40</b> | 1                    | 0<br><b>39</b> |
| Notes:                     |          | 40                     | 63             | 1.40                | 1                    | აჟ             |

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## **Substance Abuse Program Bed Utilization Report**

For the week ending: 01/14/2006

|                               |          | Number of |              |             | Average   |           |
|-------------------------------|----------|-----------|--------------|-------------|-----------|-----------|
|                               |          | Operating | Average      | Utilization | Available | # Waiting |
| Program Type/Agency Name      |          | Beds      | Daily Census | Rate        | Beds      | List      |
| Res Tx - Men Only & Coed      |          |           |              |             |           |           |
| Alpha II                      |          | 11        | 10           | 0.91        | 1         | 0         |
| BWCMHC                        |          | 14        | 13           | 0.93        | 1         | 0         |
| Drug Recovery                 |          | 26        | 37           | 1.42        | -11       | 0         |
| House of Hope                 |          | 9         | 8            | 0.89        | 1         | 10        |
| MHSSO                         |          | 16        | 19           | 1.19        | -3        | 0         |
| NADTC                         |          | 40        | 18           | 0.45        | 22        | 12        |
| New Hope of Mangum            | 10/29/05 | 14        | 21           | 1.50        | -7        | 0         |
| NOCA                          |          | 5         | 10           | 2.00        | -5        | 10        |
| Opportunities                 |          | 12        | 15           | 1.25        | -3        | 23        |
| The Lighthouse                |          | 20        | 18           | 0.90        | 2         | 12        |
| The Next Step Network         | 12/31/05 | 6         | 12           | 2.00        | -6        | 40        |
| The Oaks                      |          | 9         | 10           | 1.11        | -1        | 54        |
| Twelve & Twelve               |          | 21        | 13           | 0.62        | 8         | 39        |
| Totals                        |          | 203       | 204          | 1.00        | 35        | 200       |
| Res Tx - Women & Children     |          |           |              |             |           |           |
| Eagle Ridge                   |          | 24        | 32           | 1.33        | -8        | 4         |
| Jordan's Crossing             |          | 50        | 4            | 0.08        | 46        | 29        |
| NW Substance Abuse Tx Center  | 10/15/05 | 17        | 25           | 1.47        | -8        | 19        |
| The Oaks                      |          | 4         | 7            | 1.75        | -3        | 32        |
| Tulsa Women & Children's Ctr. |          | 52        | 56           | 1.08        | -4        | 0         |
| Totals                        |          | 147       | 124          | 0.84        | 46        | 84        |
| Res Tx - Women Only           |          |           |              |             |           |           |
| Monarch                       |          | 15        | 22           | 1.47        | -7        | 80        |
| The Lighthouse                |          | 6         | 6            | 1.00        | 0         | 9         |
| Totals                        |          | 21        | 28           | 1.33        | 0         | 89        |

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