

**Oklahoma Department of Mental Health
and Substance Abuse Services**

Hospital Bed Utilization Report
For the week ending: 04/22/06

| Hospital | Number of Operating Beds | Average Daily Census | Utilization Rate | Average Available Beds |
|----------------------------------|---------------------------------|-----------------------------|-------------------------|-------------------------------|
| Griffin Memorial Hospital | | | | |
| Acute & Continuing Care | 52 | 65 | 1.25 | -13 |
| Acute Care | 80 | 108 | 1.35 | -28 |
| Total Beds | 132 | 173 | 1.31 | 0 |
| Oklahoma Forensic Center | | | | |
| NGRI - Men | 39 | 37 | 0.95 | 2 |
| NGRI - Women | 8 | 7 | 0.88 | 1 |
| Other - Men | 7 | 7 | 1.00 | 0 |
| Other - Women | 0 | 0 | 0.00 | 0 |
| Pre-trial Men | 116 | 101 | 0.87 | 15 |
| Pre-trial Women | 20 | 20 | 1.00 | 0 |
| Total Beds | 190 | 172 | 0.91 | 18 |
| Oklahoma Youth Center | | | | |
| Adolescents | 28 | 23 | 0.82 | 5 |
| Children | 12 | 10 | 0.83 | 2 |
| Total Beds | 40 | 33 | 0.83 | 7 |

Note: Each hospital has identified certain units to track separately in addition to the facility total. The numbers reflect patients in beds on separate units, not the number of patients in the hospital who meet those criteria.

Community Mental Health Center Utilization Report

For the week ending: 04/22/06

| Program Type/Agency Name | Number of Operating Beds | Average Daily Census | Utilization Rate | Average Available Beds |
|----------------------------------|-----------------------------|-------------------------|------------------|---------------------------|
| <i>Co-occurring treatment</i> | | | | |
| TCBH | 24 | 21 | 0.88 | 3 |
| Totals | 24 | 21 | 0.88 | 3 |
| <i>Enhanced Residential</i> | | | | |
| Northwest Center for B. H. | 30 | 23 | 0.77 | 7 |
| Totals | 30 | 23 | 0.77 | 7 |
| <i>Independent Living - 003C</i> | | | | |
| Hope Community | 10 | 12 | 1.20 | -2 |
| Totals | 10 | 12 | 1.20 | 0 |
| <i>Inpatient</i> | | | | |
| BWCMHC | 14 | 6 | 0.43 | 8 |
| CACMHC | 15 | 11 | 0.73 | 4 |
| JTCMHC | 22 | 17 | 0.77 | 5 |
| Northwest Center for B. H. | 28 | 17 | 0.61 | 11 |
| TCBH | 30 | 22 | 0.73 | 8 |
| Totals | 109 | 73 | 0.67 | 36 |
| <i>Res Tx/Crisis Care</i> | | | | |
| Grand Lake - Claremore | 15 | 9 | 0.60 | 6 |
| Green Country | 14 | 8 | 0.57 | 6 |
| OCCIC | 36 | 30 | 0.83 | 6 |
| Red Rock West | 10 | 6 | 0.60 | 4 |
| TCBH | 26 | 15 | 0.58 | 11 |
| Totals | 101 | 68 | 0.67 | 33 |
| <i>Supervised Housing - 003E</i> | | | | |
| ACT, Inc | 11 | 10 | 0.91 | 1 |
| Hope Community | 131 | 56 | 0.43 | 75 |
| Red Rock BHS | 6 | 5 | 0.83 | 1 |
| Transition House | 12 | 12 | 1.00 | 0 |
| Totals | 160 | 83 | 0.52 | 77 |

Notes:

Reports not received for current period are carried forward from previous week.

Date next to agency name indicates the last time the agency has reported.

Substance Abuse Program Bed Utilization Report

For the week ending: 04/22/06

| Program Type/Agency Name | | Number of Operating Beds | Average Daily Census | Utilization Rate | Average Available Beds | # Waiting List |
|---------------------------------------|---------|--------------------------------|-------------------------|---------------------|------------------------------|-------------------|
| <i>Detoxification</i> | | | | | | |
| Opportunities | 4/8/06 | 1 | 0 | 0.00 | 1 | 0 |
| Referral Center | | 32 | 33 | 1.03 | -1 | 27 |
| Roadback | | 2 | 3 | 1.50 | -1 | 0 |
| Starting Point | | 5 | 5 | 1.00 | 0 | 0 |
| The Oaks | | 1 | 0 | 0.00 | 1 | 0 |
| Twelve & Twelve | | 9 | 8 | 0.89 | 1 | 0 |
| Totals | | 50 | 49 | 0.98 | 3 | 27 |
| <i>Halfway - Adolescents</i> | | | | | | |
| Roadback | | 10 | 7 | 0.70 | 3 | 0 |
| Totals | | 10 | 7 | 0.70 | 3 | 0 |
| <i>Halfway - Dual Diagnosis</i> | | | | | | |
| Twelve & Twelve | | 11 | 9 | 0.82 | 2 | 22 |
| Totals | | 11 | 9 | 0.82 | 2 | 22 |
| <i>Halfway - Men Only & Coed</i> | | | | | | |
| Alpha II | | 4 | 6 | 1.50 | -2 | 0 |
| Bridgeway | 3/11/06 | 8 | 9 | 1.13 | -1 | 2 |
| Broadway House (Men only) | | 3 | 20 | 6.67 | -17 | 0 |
| Drug Recovery | | 10 | 0 | 0.00 | 10 | 0 |
| NOCA | | 6 | 10 | 1.67 | -4 | 0 |
| Roadback | | 7 | 7 | 1.00 | 0 | 4 |
| Twelve & Twelve | | 14 | 16 | 1.14 | -2 | 17 |
| Totals | | 52 | 68 | 1.31 | 10 | 23 |
| <i>Halfway - Women & Children</i> | | | | | | |
| Monarch | | 46 | 39 | 0.85 | 7 | 30 |
| Reflections | 4/15/06 | 10 | 19 | 1.90 | -9 | 2 |
| The Oaks | | 14 | 12 | 0.86 | 2 | 0 |
| Totals | | 70 | 70 | 1.00 | 9 | 32 |
| <i>Halfway - Women Only</i> | | | | | | |
| Roadback | | 10 | 10 | 1.00 | 0 | 4 |
| Totals | | 10 | 10 | 1.00 | 0 | 4 |
| <i>Res Tx - Adolescents</i> | | | | | | |
| Norman Adolescent Center | | 21 | 17 | 0.81 | 4 | 0 |
| Totals | | 21 | 17 | 0.81 | 4 | 0 |
| <i>Res Tx - Dual Diagnosis</i> | | | | | | |
| NADTC | | 20 | 24 | 1.20 | -4 | 10 |
| Twelve & Twelve | | 11 | 12 | 1.09 | -1 | 100 |
| VADTC | 3/4/06 | 14 | 13 | 0.93 | 1 | 0 |
| Totals | | 45 | 49 | 1.09 | 1 | 110 |

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Substance Abuse Program Bed Utilization Report

For the week ending: 04/22/06

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|--------------------------------------|--------------------------------|-------------------------|---------------------|------------------------------|-------------------|
| <i>Res Tx - Coed</i> | | | | | |
| Alpha II | 11 | 12 | 1.09 | -1 | 0 |
| BWCMHC | 14 | 13 | 0.93 | 1 | 0 |
| Drug Recovery | 26 | 26 | 1.00 | 0 | 0 |
| House of Hope | 9 | 9 | 1.00 | 0 | 10 |
| MHSSO | 16 | 18 | 1.13 | -2 | 0 |
| NADTC | 40 | 21 | 0.53 | 19 | 10 |
| New Hope of Mangum | 14 | 14 | 1.00 | 0 | 42 |
| NOCA | 5 | 18 | 3.60 | -13 | 8 |
| Opportunities | 12 | 20 | 1.67 | -8 | 37 |
| The Lighthouse | 20 | 14 | 0.70 | 6 | 9 |
| The Next Step Network | 6 | 10 | 1.67 | -4 | 33 |
| The Oaks | 9 | 8 | 0.89 | 1 | 53 |
| Twelve & Twelve | 21 | 14 | 0.67 | 7 | 127 |
| Totals | 203 | 197 | 0.97 | 34 | 329 |
| <i>Res Tx - Women & Children</i> | | | | | |
| Eagle Ridge | 24 | 28 | 1.17 | -4 | 9 |
| Jordan's Crossing | 50 | 43 | 0.86 | 7 | 11 |
| NW Substance Abuse Tx Center | 17 | 21 | 1.24 | -4 | 19 |
| The Oaks | 4 | 4 | 1.00 | 0 | 17 |
| Tulsa Women & Children's Ctr. | 52 | 52 | 1.00 | 0 | 0 |
| Totals | 147 | 148 | 1.01 | 7 | 56 |
| <i>Res Tx - Women Only</i> | | | | | |
| Monarch | 15 | 30 | 2.00 | -15 | 115 |
| The Lighthouse | 6 | 5 | 0.83 | 1 | 6 |
| Valliant House | 10 | 10 | 1.00 | 0 | 38 |
| Totals | 31 | 45 | 1.45 | 1 | 159 |

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