Oklahoma Department of Mental Health and Substance Abuse Services

Hospital Bed Utilization Report

For the week ending: 04/14/2007

| Hospital | Number of Operating Beds | Average Daily Census | Utilization Rate | Average Available Beds |
|---------------------------|-----------------------------|-------------------------|------------------|---------------------------|
| Griffin Memorial Hospital | | | | |
| Acute & Continuing Care | 52 | 58 | 1.12 | -6 |
| Acute Care | 80 | 95 | 1.19 | -15 |
| Total Beds | 132 | 153 | 1.16 | 0 |
| Oklahoma Forensic Center | | | | |
| NGRI - Men | 48 | 48 | 1.00 | 0 |
| NGRI - Women | 8 | 8 | 1.00 | 0 |
| Other - Men | 4 | 4 | 1.00 | 0 |
| Other - Women | 0 | 0 | 0.00 | 0 |
| Pre-trial Men | 110 | 88 | 0.80 | 22 |
| Pre-trial Women | 20 | 20 | 1.00 | 0 |
| Total Beds | 190 | 168 | 0.88 | 22 |
| Oklahoma Youth Center | | | | |
| Adolescents | 28 | 19 | 0.68 | 9 |
| Children | 12 | 7 | 0.58 | 5 |
| Total Beds | 40 | 26 | 0.65 | 14 |

Note: Each hospital has identified certain units to track separately in addition to the facility total. The numbers reflect patients in beds on separate units, not the number of patients in the hospital who meet those criteria.

Community Mental Health Center Utilization Report

For the week ending: 04/14/2007

| D | | Number of | Average Daily | uer e Be | Average |
|------------------------------|--------|----------------|---------------|------------------|----------------|
| Program Type/Agency Name | | Operating Beds | Census | Utilization Rate | Available Beds |
| Co-occurring treatment | | 0.4 | 40 | 0.75 | 0 |
| TCBH | | 24 | 18 | 0.75 | 6 |
| Totals | | 24 | 18 | 0.75 | 6 |
| Enhanced Residential | | | | | |
| COCMHC | | 28 | 24 | 0.86 | 4 |
| | 1/7/07 | 30 | 23 | 0.77 | 7 |
| Totals | | 58 | 47 | 0.81 | 11 |
| Independent Living - 003C | | | | | |
| Hope Community | | 10 | 13 | 1.30 | -3 |
| Totals | | 10 | 13 | 1.30 | 0 |
| Inpatient | | | | | |
| BWCMHC | | 14 | 7 | 0.50 | 7 |
| CACMHC | | 15 | 10 | 0.67 | 5 |
| JTCMHC | | 22 | 14 | 0.64 | 8 |
| Northwest Center for B. H. 4 | 1/7/07 | 28 | 21 | 0.75 | 7 |
| TCBH | | 30 | 22 | 0.73 | 8 |
| Totals | | 109 | 74 | 0.68 | 35 |
| Res Tx/Crisis Care | | | | | |
| Grand Lake - Claremore | | 15 | 11 | 0.73 | 4 |
| Green Country | | 14 | 11 | 0.79 | 3 |
| OCCIC | | 36 | 23 | 0.64 | 13 |
| Red Rock West | | 10 | 7 | 0.70 | 3 |
| TCBH | | 26 | 14 | 0.54 | 12 |
| Totals | | 101 | 66 | 0.65 | 35 |
| Supervised Housing - 003E | | | | | |
| ACT, Inc | | 11 | 10 | 0.91 | 1 |
| Hope Community | | 131 | 65 | 0.50 | 66 |
| Red Rock BHS | | 6 | 3 | 0.50 | 3 |
| | 1/7/07 | 12 | 9 | 0.75 | 3 |
| Totals | | 160 | 87 | 0.54 | 73 |

Notes:

Reports not received for current period are carried forward from previous week. Date next to agency name indicates the last time the agency has reported.