Oklahoma Department of Mental Health and Substance Abuse Services

Hospital Bed Utilization Report

For the week ending: 01/03/2009

| Hospital | Number of Operating Beds | Average Daily Census | Utilization Rate | Average Available Beds |
|----------------------------|-----------------------------|-------------------------|------------------|---------------------------|
| Griffin Memorial Hospital | | | | |
| Acute & Continuing Care | 52 | 58 | 1.12 | -6 |
| Acute Care | 80 | 84 | 1.05 | -4 |
| Total Beds | 132 | 142 | 1.08 | 0 |
| Oklahoma Forensic Center | | | | |
| NGRI - Men | 62 | 57 | 0.92 | 5 |
| NGRI - Women | 13 | 10 | 0.77 | 3 |
| Other - Men | 4 | 4 | 1.00 | 0 |
| Other - Women | 0 | 0 | 0.00 | 0 |
| Pre-trial Men | 96 | 95 | 0.99 | 1 |
| Pre-trial Women | 25 | 18 | 0.72 | 7 |
| Total Beds | 200 | 184 | 0.92 | 16 |
| Children's Recovery Center | | | | |
| Adolescents | 30 | 35 | 1.17 | -5 |
| Children | 25 | 18 | 0.72 | 7 |
| Total Beds | 55 | 53 | 0.96 | 7 |

Note: Each hospital has identified certain units to track separately in addition to the facility total. The numbers reflect patients in beds on separate units, not the number of patients in the hospital who meet those criteria.

Community Mental Health Center Utilization Report

For the week ending: 01/03/2009

| | Number of | Average Daily | | Average |
|--|----------------|---------------|-------------------------|----------------|
| Program Type/Agency Name | Operating Beds | Census | Utilization Rate | Available Beds |
| Co-occurring treatment | | | | |
| TCBH | 24 | 13 | 0.54 | 11 |
| Totals | 24 | 13 | 0.54 | 11 |
| Enhanced Residential | | | | |
| COCMHC | 28 | 27 | 0.96 | 1 |
| Northwest Center for B. H. | 30 | 26 | 0.87 | 4 |
| Totals | 58 | 53 | 0.91 | 5 |
| Supervised Transitional Living Programs - 003C | | | | |
| ACT, Inc | 18 | 11 | 0.61 | 7 |
| Totals | 18 | 11 | 0.61 | 7 |
| Inpatient | | | | |
| BWCMHC | 5 | 5 | 1.00 | 0 |
| CACMHC | 15 | 14 | 0.93 | 1 |
| JTCMHC | 22 | 17 | 0.77 | 5 |
| Northwest Center for B. H. | 28 | 19 | 0.68 | 9 |
| TCBH | 30 | 14 | 0.47 | 16 |
| Totals | 100 | 69 | 0.69 | 31 |
| Res Tx/Crisis Care | | | | _ |
| Green Country | 14 | 15 | 1.07 | -1 |
| OCCIC | 36 | 22 | 0.61 | 14 |
| Red Rock Crisis Center 11/24/07 | 26 | 18 | 0.69 | 8 |
| Red Rock West | 10 | 8 | 0.80 | 2 |
| TCBH | 26 | 16 | 0.62 | 10 |
| Totals | 112 | 79 | 0.71 | 34 |
| Supported Transitional Housing Programs - 003E | | | | |
| ACT, Inc | 11 | 9 | 0.82 | 2 |
| Hope Community | 10 | 4 | 0.40 | 6 |
| Transition House | 12 | 9 | 0.75 | 3 |
| Totals | 33 | 22 | 0.67 | 11 |

Notes:

If no information was reported for an agency for the current period, the last reported information was used and the date for that reporting period is shown next to the agency name.

If the information shown is current, there will not be a date shown next to the agency name.