

# *data*

BOOK FOR FISCAL YEAR 2003

Section One:  
Admitted Clients Served by Funding  
Source

Table 1. Counts of Admitted Clients  
Served for Statewide Total

# **DATA BOOK FOR FISCAL YEAR 2003**

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**Terry Cline, Ph.D., Commissioner**  
**Steve Davis, Ph.D., Director of Decision Support Services**  
**Mark Reynolds, Ed. D., Evaluation & Data Analysis Data Projects Manager**

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## How to Contact Us

**Oklahoma Department of Mental Health and Substance Abuse Services  
Evaluation and Data Analysis Section**

P.O. Box 53277  
Oklahoma City, OK 73152-3277  
(405) 522-3813

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# **DATA BOOK FOR FISCAL YEAR 2003**

## **Introduction**

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Prior to Fiscal Year 1999, any client seen at an Oklahoma Department of Mental Health and Substance Abuse Services (ODMHSAS) contracted facility was reported, regardless of who paid for the service. Starting with Fiscal Year 1999, only clients funded in full or in part by ODMHSAS were reported. Therefore, previous years' reported client counts will be larger than in following years.

During the Fiscal Year 2003, the State of Oklahoma expenditures on community mental health services, inpatient facilities, substance abuse services, domestic violence/sexual assault services, and departmental management amounted to approximately \$199 million dollars. An unduplicated total of approximately 90,468 recipients were served system-wide in FY 2003. The unduplicated total of 90,468 recipients consists of 57,993 recipients that were admitted and served and 39,976 recipients that were contacts. The Data Book report is generated to provide basic information about these recipients and services they received for policy makers, interest groups, and others working to improve the quality of life for those in need.

The Data Book report is produced by the Evaluation and Data Analysis Section of the Decision Support Services Division at the Oklahoma Department of Mental Health and Substance Abuse Services (ODMHSAS). The report summarizes demographic information and services for clients served in agencies operated by or funded through ODMHSAS. To create the Data Book report, data are extracted from the ODMHSAS Integrated Client Information System (ICIS). ICIS contains demographic and service information about service recipients and agencies.

To meet the specific needs of a variety of entities, the Data Book report consists of two separate sections: Admitted Clients Served by Funding Source; Units of Service by Funding Source. The sections are then divided into tables and each table presents a different view of the data. Definitions of terms and a Map of Planning Areas are also provided.

**Oklahoma Department of Mental Health and Substance Abuse Services**  
**Counts of Admitted Clients Served by Funding Source for Statewide Total During FY2003**  
**All Agencies**

	<b>Funding Source</b>						
	<b>Total</b>	<b>Mental Health</b>	<b>Substance Abuse</b>	<b>Domestic Violence</b>	<b>Residential Care</b>	<b>Medicaid</b>	<b>Other</b>
<b>Total</b>							
Unduplicated Count	57,933	26,239	17,849	10,013	1,541	8,861	8,178
<b>Agency Type</b>							
Community Mental Health	31,752	24,701	1,666	0	124	8,520	6,571
Domestic Violence and Sexual Assault	10,863	0	566	9,908	0	0	1,011
Hospitals	3,133	2,118	0	0	0	452	699
Other	926	926	0	0	0	0	0
Residential Care	1,467	22	18	0	1,433	0	0
Substance Abuse	16,185	17	16,039	121	0	8	81
<b>Sex</b>							
Female	30,206	13,637	7,187	7,407	563	5,326	4,094
Male	27,727	12,602	10,662	2,606	978	3,535	4,084
<b>Age</b>							
0-4	1,749	120	397	1,223	0	30	48
05-17	6,804	2,520	1,665	1,681	2	1,042	835
18-20	3,180	1,254	1,333	547	23	189	359
21-24	5,508	2,167	2,308	1,106	53	406	568
25-34	13,124	5,696	4,946	2,515	204	1,438	1,625
35-44	14,261	6,912	4,813	1,971	427	2,228	2,026
45-54	8,880	5,055	1,968	761	484	1,950	1,601
55-64	3,235	1,917	340	169	261	1,051	748
65-74	865	467	70	27	64	354	282
75-84	259	103	9	9	22	136	75
85+	70	28	0	5	1	37	11
<b>Race</b>							
White	42,532	20,718	11,916	6,707	1,209	6,895	6,429
Black	6,832	2,643	2,638	979	246	1,021	718
Native American	5,249	1,646	2,194	1,140	62	574	573
Hispanic	1,806	589	580	498	12	121	227
Asian	309	157	59	65	6	42	54
Two or More Races	2,422	821	707	689	19	252	191
<b>Presenting Problem/Diagnosis</b>							
Alcohol Abuse	6,024	920	5,136	25	25	95	339
Developmental Disorder	1,823	1,204	23	7	217	392	309
Mood Disorder	17,563	14,016	368	33	355	4,099	3,179
Non Alcohol/Drug Related Organic	245	156	0	0	0	91	70
Other Non-Psychotic	4,014	3,107	99	0	2	885	684
Other Psychotic	4,999	3,514	43	3	743	1,335	1,079
Personality Disorder	113	89	8	0	0	28	11
Schizophrenia	3,841	2,782	28	0	60	1,795	995
Social Conditions	11,622	641	1,165	9,205	152	69	1,030
Substance Related	12,598	1,370	11,431	36	22	192	574
Unknown/Other	9	0	0	2	7	0	0
Deferred/No Diagnosis	769	7	6	728	28	0	26
<b>County of Residence</b>							
Adair	642	245	167	61	82	82	239
Alfalfa	89	42	9	9	0	17	64

Notes: Information in this table is based on data reported to DMHSAS as of 11/10/2003. The same client may be counted in more than one category, e.g., clients can receive services under more than one contract source, in more than one "County of Residence," or may have multiple "Other Indicators." Please see Definition page for other considerations.

**Oklahoma Department of Mental Health and Substance Abuse Services**  
**Counts of Admitted Clients Served by Funding Source for Statewide Total During FY2003**  
**All Agencies**

	<b>Funding Source</b>						
	<b>Total</b>	<b>Mental Health</b>	<b>Substance Abuse</b>	<b>Domestic Violence</b>	<b>Residential Care</b>	<b>Medicaid</b>	<b>Other</b>
Atoka	267	71	161	10	2	37	39
Beaver	50	19	15	4	0	5	22
Beckham	734	283	257	166	0	111	19
Blaine	311	120	69	106	0	47	21
Bryan	692	339	148	165	3	142	42
Caddo	426	143	158	50	0	92	121
Canadian	1,123	605	218	260	36	131	72
Carter	706	360	192	134	1	138	55
Cherokee	1,075	331	243	274	158	151	280
Choctaw	392	116	189	55	4	68	68
Cimarron	61	30	5	0	0	10	44
Cleveland	3,059	1,799	846	232	49	630	576
Coal	140	34	69	28	3	15	18
Comanche	2,025	660	515	370	61	428	948
Cotton	64	34	14	6	0	14	30
Craig	517	185	99	32	176	219	8
Creek	782	435	241	74	7	50	66
Custer	513	214	121	138	0	155	16
Delaware	346	123	143	47	11	53	6
Dewey	90	39	13	20	0	5	40
Ellis	103	38	22	12	0	15	61
Garfield	1,413	541	176	702	3	18	85
Garvin	526	303	79	95	0	111	42
Grady	1,042	478	256	270	3	140	75
Grant	29	14	8	2	0	2	5
Greer	119	37	42	29	0	19	10
Harmon	36	8	9	15	0	7	10
Harper	65	40	3	2	0	9	58
Haskell	235	122	36	39	4	50	60
Hughes	254	118	84	29	1	45	61
Jackson	381	92	105	129	1	56	117
Jefferson	87	30	30	16	1	13	28
Johnston	241	133	59	5	0	86	27
Kay	939	487	197	248	0	207	57
Kingfisher	239	116	54	71	0	8	9
Kiowa	163	69	60	14	0	35	19
Latimer	167	82	55	11	2	37	45
LeFlore	894	320	338	179	27	106	141
Lincoln	470	249	78	40	72	72	39
Logan	423	257	165	8	0	5	17
Love	93	56	26	1	19	25	13
Major	150	77	7	12	0	42	113
Marshall	214	104	65	30	0	60	8
Mayes	810	273	258	100	127	218	12
McClain	349	200	89	18	0	71	63
McCurtain	935	219	390	274	10	132	113
McIntosh	325	129	93	38	67	60	19
Murray	189	103	46	13	5	55	22
Muskogee	1,565	872	481	198	52	316	51
Noble	139	56	48	12	5	35	17
Nowata	202	54	37	82	1	26	30
Okfuskee	426	178	48	26	184	65	14

Notes: Information in this table is based on data reported to DMHSAS as of 11/10/2003. The same client may be counted in more than one category, e.g., clients can receive services under more than one contract source, in more than one "County of Residence," or may have multiple "Other Indicators." Please see Definition page for other considerations.

**Oklahoma Department of Mental Health and Substance Abuse Services**  
**Counts of Admitted Clients Served by Funding Source for Statewide Total During FY2003**  
**All Agencies**

	Total	Funding Source					
		Mental Health	Substance Abuse	Domestic Violence	Residential Care	Medicaid	Other
Oklahoma	10,775	4,922	4,142	1,133	167	1,385	698
Okmulgee	706	352	200	162	10	103	24
Osage	396	126	184	66	0	38	20
Ottawa	368	142	112	67	17	78	0
Pawnee	233	71	139	8	0	42	9
Payne	1,140	434	411	222	2	246	192
Pittsburgh	1,081	512	348	106	24	223	279
Pontotoc	1,097	411	401	244	33	238	77
Pottawatomie	1,213	325	430	367	0	145	60
Pushmataha	199	75	44	50	2	41	37
Roger Mills	48	15	16	15	0	2	0
Rogers	910	321	318	220	69	86	10
Seminole	709	286	176	214	0	134	46
Sequoyah	692	336	173	51	42	157	231
Stephens	828	190	169	396	13	88	233
Texas	558	171	83	140	0	71	310
Tillman	94	44	18	14	0	17	38
Tulsa	8,696	4,948	2,877	814	57	487	501
Wagoner	817	307	297	92	23	155	227
Washington	1,240	364	300	390	2	246	159
Washita	214	86	77	44	0	50	5
Woods	283	128	18	45	0	49	211
Woodward	686	350	27	75	3	141	557
Out of State/Unknown	619	131	84	350	5	8	80
<b>Other Indicators</b>							
Any Alcohol/Drug Problem	25,740	9,044	16,704	497	109	2,002	2,306
Custody of DHS	888	369	330	0	0	218	89
Custody of DOC	2,415	232	2,037	69	49	45	96
Custody of oja	310	90	164	0	0	82	27
Deaf and Hard Hearing	205	111	30	19	5	62	47
Dual Diagnosis	4,603	3,783	446	0	19	997	775
Homeless	4,841	1,910	1,090	1,890	36	205	295
Indigent	55,451	25,603	17,357	9,199	1,494	8,749	7,348
SED (6-17)	1,972	1,181	29	0	0	691	433
SMI (If ever)	26,567	19,744	3,228	1,193	1,533	7,125	4,964

Notes: Information in this table is based on data reported to DMHSAS as of 11/10/2003. The same client may be counted in more than one category, e.g., clients can receive services under more than one contract source, in more than one "County of Residence," or may have multiple "Other Indicators." Please see Definition page for other considerations.

# Definitions of Terms and Categorization Variables

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The following are definitions of terms and categorization variables used in this Data Book report.

## **Admitted Clients Served**

Admitted Clients Served had an admission transaction in the ICIS before or during the report year and had received a service during the year. For this section, they are counted only once in the total for each level of aggregation. This is called an unduplicated count.

## **Age**

Client age is computed using the client's age at the middle of the fiscal year.

## **Contacts**

Individuals are counted as contacts when they call or visit an agency, but are not admitted.

## **Funding Source**

Funding Source helps identify the payment source of services. Frequently, clients receive services under multiple funding sources. The funding source categories for this report were Mental Health, Substance Abuse, Domestic Violence, Residential Care, Medicaid, and Other.

## **ICIS**

The Oklahoma Department of Mental Health and Substance Abuse Services maintains an agency-wide database, the Integrated Client Information System (ICIS), to which all Department-funded services and transactions are reported. The ICIS contains demographic and service information about clients and agencies.

## **List of Agencies by Type**

The following is a list of agencies by type that provided data during the Fiscal Year 2003:

**AGENCY TYPE****AGENCY NAME**

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**Community Mental Health**

ASSOCIATED CENTERS FOR THERAPY, INC.  
BILL WILLIS MENTAL HEALTH  
CARL ALBERT C.M.H.C.  
CENTRAL OKLAHOMA CMHC  
CHISHOLM TRAIL COUNSELING SVS  
CREEKS MENTAL HEALTH SERVICES  
EDWIN FAIR CMHC  
FAMILY & CHILDREN'S SERVICES  
GRAND LAKE M.H.C.  
GREEN COUNTRY BEHAVIORAL HEALTH SERVICES, INC.  
HOPE COMMUNITY SERVICES, INC.  
JIM TALIAFERRO CMHC  
M.H. SERVICES OF SOUTHERN OKLAHOMA  
NORTH CARE CENTER  
NORTHWEST CENTER FOR BEHAVIORAL HEALTH  
OKLAHOMA COUNTY CRISIS INTERVENTION CENTER  
RED ROCK BEHAVIORAL HEALTH SVC  
TULSA CENTER FOR BEHAVIORAL HEALTH  
WHEATLAND MH CTR, INC.

**Domestic Violence and Sexual Assault**

ACMI HOUSE INC  
ACTION ASSOCIATES, INC.  
CALL RAPE INC.  
COMMUNITY CRISIS CENTER, INC.  
CRISIS CONTROL CENTER  
D.V. PROGRAM OF N. CENTRAL OKLAHOMA  
DOMESTIC VIOLENCE INTERVENTION SERVICES, INC.  
FAMILY CRISIS & COUNSELING CTR  
FAMILY CRISIS CTR, INC.  
FAMILY RESOURCE CENTER  
FAMILY SHELTER OF SOUTHERN OK FOR VICTIMS OF DV  
HELP-IN-CRISIS, INC.  
KIBOIS WOMEN'S SHELTER  
MARIE DETTY YOUTH SVC CTR  
N.W. DOMESTIC CRISIS SERVICES  
NEW DIRECTIONS, INC.  
OKMULGEE CO FAMILY RESC CENTER  
PROJECT SAFE, INC.  
ROGERS CO COMMUNITY SERVICES  
S.O.S. FOR FAMILIES  
STEPHENS CO. VOL. FOR CRISIS  
STILLWATER DOM/VIOLENT SERVICES  
TULSA SEXUAL ASSAULT NURSE  
WOMEN IN SAFE HOMES, INC.  
WOMEN'S CRISIS SERVICES

WOMEN'S SVC/FAM RESOURCE CTR  
WOMENS RESOURCE CENTER  
YWCA CRISIS CENTER

## Hospitals

EASTERN STATE HOSPITAL  
GRIFFIN MEMORIAL HOSPITAL  
OKLAHOMA YOUTH CENTER

## Other Agencies

CENTER FOR CHILDREN & FAMILIES  
CROSSROADS INCORPORATED  
DIVORCE VISITATION ARBITRATION  
MENTAL HEALTH ASSOCIATION IN OKLAHOMA CITY  
PROJECT HEARTLAND  
SAFE HAVEN  
THUNDERBIRD CLUBHOUSE  
TRANSITION HOUSE INC.

## Residential Care

ADA RESIDENTIAL CARE  
BOLEY RESIDENTIAL CARE HOME  
BOLEY RESIDENTIAL CARE HOME II  
CLETA'S COTTAGE  
COPP'S RESIDENTIAL CARE, INC.  
COUNTRY LANE RESIDENTIAL CARE HOME  
DON MENTZER FACILITY  
DOW RESIDENTIAL CARE HOME  
DUNCAN COMMUNITY RESIDENCE INC  
EDNA LEE'S RESIDENTIAL CARE  
EL RENO RESIDENTIAL CARE HOME  
FAIR OAKS  
GREEN ACRES  
HAV-TAPINC DBA, THE HARBOR  
HIGH CEDAR RESIDENTIAL CARE  
HOMESTEAD RESCARE  
LAKE FRANCIS RES. CARE, LLC  
LARI'S RESIDENTIAL CARE, LLC  
MEADOW BROOK RESCARE  
MILLER COZY HOME, INC.  
NEW BEGINNING  
NORTH FORK RESIDENTIAL CARE  
ORCHARD GROVE  
PADEN RESIDENTIAL CARE  
RAMBLING ROSE RESIDENTIAL CARE  
ROYAL RESIDENTIAL LIVING CENTER, INC.  
SANTE FE RESIDENTIAL CARE  
SHERRY'S OLD FASHION ROOM AND BOARD  
SOUTHWEST RETIREMENT HOME, INC  
SUGAR MOUNTAIN RETREAT  
SUNNY ACRES RESIDENTIAL CARE

## Substance Abuse

12 & 12, INC.  
A BETTER CHANCE  
ADA AREA CHEMICAL DEP. CTR  
ALPHA II, INC.  
BRIDGEWAY  
BROADWAY HOUSE, INC.  
CAA TURNING POINT  
CARE FOR CHANGE INC.  
CITIZEN POTOWATOMI NATION  
COMMUNITY ALCOHOLISM SERVICES  
COMMUNITY CHILDREN'S SHELTER  
COMMUNITY DEVELOPMENT SUPPORT ASSOCIATION  
COPE, INC.  
COUNSELING CENTER OF S.E. OKLAHOMA  
DIVERSIFIED FAMILY SERVICES, INC.  
DRUG RECOVERY, INC.  
EAGLE RIDGE INSTITUTE  
EDMOND FAMILY SERVICES, INC.  
FOCUS  
GATEWAY TO PREVENTION/RECOVERY  
GREAT PLAINS YOUTH & FAMILY SERVICES, INC.  
HOMINY HEALTH SRVCS CTR INC.  
HOUSE OF HOPE INC  
HUMAN SKILLS & RESOURCES  
INDIAN HEALTH CARE RESRCE CTR  
KIAMICHI COUNCIL ON ALCOHOLISM  
LATINO COMMUNITY DEV. AGENCY  
LEFLORE CO. YOUTH/FAMILY SERVICES, INC.  
LOGAN COUNTY YOUTH & FAMILY SERVICES, INC.  
METRO TULSA SUBSTANCE ABUSE SERVICE  
MONARCH, INC.  
MOORE ALC/DRUG CTR  
MUSKOGEE COUNTY COUNCIL OF YOUTH SERVICES  
N.E. OK COUNCIL ON ALCOHOLISM  
NATIVE AMERICAN CENTER OF RECOVERY  
NEW DIRECTIONS  
NEW HOPE OF MANGUM  
NORMAN AL/DRUG TREATMENT CTR  
NORMAN ALCOHOL INFORMATION CTR  
NW SUBSTANCE TREATMENT CNTR  
OKLAHOMA FAMILIES FIRST, INC.  
OPPORTUNITIES, INC., CDTC  
PALMER DRUG ABUSE PROGRAM INC.  
PAYNE CO COUNSELING SVC, INC.  
PAYNE COUNTY DRUG COURT, INC.  
PEOPLE INCORPORATED  
RIVERSIDE COUNSELING  
ROADBACK, INC.  
ROCMND AREA YOUTH SERVICE

ROGERS COUNTY DRUG ABUSE  
S.W. YOUTH & FAMILY SERVICES  
SECOND CHANCE CDU  
SHEKINAH COUNSELING SERVICES  
SPECIALIZED OUTPATIENT SERVICES, INC.  
STARTING POINT II, INC.  
STREET SCHOOL INC  
THE BROWN SCHOOLS OF OKLAHOMA, INC  
THE LASTSTOP  
THE NEXT STEP NETWORK, INC.  
THE OAKS REHAB. SERVICES CTR  
THE REFERRAL CENTER  
TOTAL LIFE COUNSELING  
TRI-CITY YOUTH & FAMILY CENTER  
TRI-CITY SUBSTANCE ABUSE CTR  
TULSA WOMEN AND CHILDREN'S CENTER  
TURNING POINT  
VINITA AL/DG TREATMENT CTR  
YOUTH AND FAMILY SERVICES OF N. CENTRAL OKLAHOMA, INC.

## **ODMHSAS**

Refers to the Oklahoma Department of Mental Health and Substance Abuse Services.

## **Other Indicators**

There are several groups of clients that are of special interest because they have special treatment needs, state or federal requirements regarding their placement or the services they receive, or because they are part of a priority population. The definitions of these groups and criteria for their selection are provided below:

- **Custody of DHS**

The client, 18 years of age or younger, is in the custody of the Department of Human Services.

- **Custody of DOC**

The client is in the custody of the Department of Corrections. Clients under house arrest, electronic monitoring, or in prison are all considered to be in the custody of DOC. Clients on probation or parole are not.

- **Custody of OJA**

The client, 18 years of age or younger, is in the custody of the Office of Juvenile Affairs.

- **Deaf and Hearing Impaired**

Clients who are deaf, hard of hearing, or indicated the need for an interpreter for the deaf were grouped to form the Deaf and Hearing Impaired category.

- **Homeless**

A homeless person under ICIS criteria is a person who: (a) lacks a fixed, regular and adequate night time residence AND (b) has a primary night time residence that is a supervised publicly or privately operated shelter designed to provide temporary living accommodations including welfare hotels, congregate shelters, halfway houses, and transitional housing for the mentally ill; or an institution that provides a temporary residence for individuals intended to be institutionalized; or a public or private place not designed for, or ordinarily used as, a regular sleeping accommodation for human beings, not limited to people living on the streets. Individuals are considered homeless if they have lost their permanent residence, and are temporarily living in a shelter to avoid being on the street. Prisoners being released or in the custody of a correctional facility are not considered homeless at the time of admission for treatment. The definition also excludes persons in a hospital, residential care facility, commercial hotel/motel, supervised apartment, or living with parent/other relative (even if only temporarily). The definition does include domestic violence and sexual assault shelters, as the persons have fled a residence that is not adequate (i.e., not safe).

- **Legal Status**

Legal Status has three categories; Voluntary, Civil Involuntary, and Criminal Involuntary. The categories of legal status (with ICIS codes) are as follows:

**Voluntary.** These clients enter treatment voluntarily and are coded Voluntary Admission (01), Court Voluntary (02), Informal Admission (16), or Other (18).

**Civil Involuntary.** These clients are required by the court system to receive services, even though they may be reluctant. They are coded Court Commitment (03), Order of Detention (06), Juvenile Court Order (07), Transfer – Other Legal Entity (08), Court Ordered Juveniles in Need of Treatment, DHS given custody (10), Court Ordered Juveniles in Need of Treatment Parental Custody Retained (11), Emergency Detention (12), Continued Court Detention (13), 28-Day Court Commitment (14), or Protective Custody (17).

**Criminal Involuntary.** These clients are required to receive services because they have been accused of or have committed a crime. Codes include the

following; Incompetent to Stand Trial (04), Not Guilty by Reason of Insanity (05), Court Order for Observation and Evaluation (09), Court Referred DUI Clients (15), Criminal Hold (20), or Court Commit with Hold (21).

- **Adults with Serious Mental Illness (SMI)**

SMI denotes clients who have been identified **at any time** as having a serious mental illness using the formal ODMHSAS definition. According to this definition, an Adult with a Serious Mental Illness must be an individual 18 years of age or older.

- **Children with a Serious Emotional Disturbance (SED)**

SED refers to children who meet departmental criteria for having a Serious Emotional Disturbance.

- **Any Alcohol/Drug Problem**

A substance abuse client is one who has one or more DSM-IV Axis I primary, secondary or tertiary diagnoses from categories 1.a. or 1.b. (in the Dual Diagnosis definition below) or one or more ICIS Substance Abuse Related Problems (710-731, 741-743). Clients identified only as co-dependents are not identified as substance abusers.

- **Dual Diagnosis Client**

A dual diagnosis client is one who meets the criteria for having a substance abuse diagnosis from categories 1.a. or 1.b. below and meets the criteria for a mental illness based on one or more DSM-IV Axis II primary, secondary, or tertiary diagnoses from categories 2.a. through 2.e. below.

- 1.a. Psychoactive Substance Induced Organic Disorders: 291.0-291.8, 292.0-292.83, 292.89-282.99
- b. Psychoactive Substance Use Disorders: 303.0-305.99.
- 2.a. Schizophrenia: 295.10, 295.20, 295.30, 295.40, 295.60, 295.70, 295.90
- b. Delusional (Paranoid) Disorder: 297.1
- c. Other Psychotic Disorders: 295.40, 295.70, 297.3, 298.8, 298.9, 297.1, 297.3
- d. Mood Disorders: 296.20-296.7
- e. Borderline Personality Disorder: 301.83

- **Indigent**

A person whose applicable income falls at or below 200% of the Federal Poverty Level is considered indigent. To determine whether the client was indigent, the household gross annual income must have been reported. The ODMHSAS eligibility criteria for indigence are based on the weighted average poverty thresholds provided annually by the U. S. Department of Commerce. The following table presents the threshold levels for FY03.

**Oklahoma Department of Mental Health and Substance Abuse Services**  
**Eligibility Criteria**  
**Indigence Threshold**  
**(200% of Federal Poverty Guideline)**

Number of Persons in Household	Household Gross Annual Income
1	\$17,720
2	\$23,880
3	\$30,040
4	\$36,200
5	\$42,360
6	\$48,520
7	\$54,680
8	\$60,840
9 or more	Add \$ 6,160 to \$60,840 for each additional person

**Presenting Problem/Diagnosis**

Categories for this variable are based on the DSM-IV primary diagnosis or primary presenting problem. If the admitting agency has clinicians qualified to make a diagnosis, the diagnosis is used, otherwise, a presenting problem is used to define a client's category.

**Categories****Codes**

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**Developmental Disorders**

DSM-IV Codes: 302.5-302.69, 302.85, 307-307.39, 307.5-307.99, 309.21, 312-312.29, 312.9-313.21, 313.81-313.89, 314-314.99, 315-319.99, 299-299.99

Presenting Problems: 210, 240

**Non Alcohol/Drug Related Organic**

DSM-IV Codes: 290-290.99, 293-293.83, 294-294.80, 310-310.10

**Alcohol Abuse**

DSM-IV Codes: 291-291.99, 293.9, 303-303.99, 305-305.02

Presenting Problems: 741, 710, 711

**Other Substance Abuse**

DSM-IV Codes: 305.1-305.99, 292-292.99, 304-304.99

Presenting Problems: 742, 743, 744, 720-731

**Schizophrenia**

DSM-IV Codes: 295 (excluding 295.4, 295.7)

**Other Psychotic**

DSM-IV Codes: 297-298.9, 295.40, 294.9, 295.70

Presenting Problems: 510-530, 650

**Mood Disorders**

DSM-IV Codes: 296-296.99 301.13, 300.4-300.49, 293.89, 311-311.99

Presenting Problems: 500-503

**Categories****Codes**

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**Other Non-Psychotic**

DSM-IV Codes: 300-300.39, 300.6-300.99, 302-302.49, 302.7-302.84, 302.89-302.99, 307-4-307.49, 307.8,

312.8, 308.3-309.19, 309.23-309.99, 312.3, 316-316.99, 780.50

**Personality Disorders**

DSM-IV Codes: 301-301.9

**Social Conditions**

DSM-IV Codes: V40.00-V40.60, V61-V71.02, 955.5-995.81

Presenting Problems: 740, 450, 620-632, 311-420

**Deferred/No Diagnosis**

DSM-IV Codes: 799.9-799.90, V71.09

Presenting Problems: 110, 130

**Race**

Clients who selected more than one category from the choices below, indicating their race, are grouped in the Two or More Races category. The Unknown category was utilized to group Clients who made no selection from the choices below indicating their race.

The following groupings are used for reporting race:

- White
- Black
- Native American
- Hispanic
- Asian
- Two or More Races
- Unknown

**Units of Service: Day and Hourly**

The time provider agency staff spend delivering services to or for service recipients is reported in days, parts of days or minutes (summed to hours). Following is a list of codes and descriptions for services funded by DMHSAS in FY02.

Services	Category	Code	Description
Day	Crisis Stabilization	002E	Crisis Stabilization
	Detoxification	002B	Detoxification

		001B	Medical Detoxification
		002C	Non-medical Detoxification (social)
		002K	Non-medical Detoxification
	Housing	003M	Dependent Children Of Substance Abuse in Halfway House
		003G	Domestic Violence Residential Shelter For Primary Victims
		003H	Domestic Violence Residential Shelter For Dependents
		003P	Enhanced Residential Care
		004E	Family Self Sufficiency Program
		003B	Halfway House
		003A	Halfway House Services for Pregnant and Postpartum Women
		003S	Halfway House Services for Women with Dependent Children
		003T	Halfway House Service for Dually Diagnosed
		003Y	Halfway House Services for Adolescents
		003C	Independent Living Training Program
		003V	Permanent Congregate Housing with Onsite Support
		003Z	Permanent Congregate House
		003K	Residential Care
		003Q	Safe Haven
		003I	Short-term Emergency Shelter
		003E	Supervised Housing
		003R	Transitional Living
	Inpatient	001D	Acute Inpatient
		001A	Intermediate Inpatient
	Residential Treatment	002Q	Enhanced Residential Treatment - Mental Health
		002N	Intensive Residential Substance Abuse Treatment
		002R	Intensive Residential Treatment
		002P	Intensive Residential Treatment - Mental Health
		002A	Residential Treatment (Substance Abuse & Mental Health)
		002G	Residential Treatment for Adolescents
		002H	Residential Treatment for Women with Dependent Children
		002J	Residential Treatment Dually Diagnosed
		002S	Residential Treatment
		002M	Services to Dependent Children of Substance Abuse Clients in Residential Treatment
Hourly	Evaluation/Assessment	106	Clinical Testing
		100	Competency Evaluation
		102	Court Related Evaluation
		309	Drug Screening
		104	DUI Assessment

	110	Evaluation and Assessment
	101	Evaluation/assessment
	107	Group Assessment
	105	Referral
	300	Treatment Plan Review
	400	Treatment Planning
Counseling		
	590	Divorce Visitation Arbitration Services
	132	Family/marital
	137	Family/Marital Counseling (Mental Health Professional)
	131	Group Counseling
	136	Group Counseling (Mental Health Professional)
	135	Individual Counseling (Mental Health Professional)
	130	Individual Counseling
	249	Staff Time Providing Support Group Service (Project Heartland)
Crisis Intervention		
	133	Crisis Intervention Counseling
	134	Crisis Intervention Telephone
	120	Emergency/Crisis (face/face)
	121	Emergency/Crisis (telephone)
	123	Mobile Crisis Service
Case Management		
	212	Case Management
	225	Case Management
	226	Case Management
	852	Case Management & Home-based Travel
	204	Client Advocacy
	207	Home-based Services
	213	Intensive Case Management
	845	Transporting of clients
Physician/Lab Services		
	301	Laboratory
	305	Medical Review
	308	Medication Delivery
	304	Pharmacological Management
	312	PACT Medication Management
Other Day Services		
	004C	Day School/6 Hours
	434	Intensive Outpatient Services- Group
	433	Intensive Outpatient Services- Individual
Other Outpatient Services		
	500	Consultation
	109	Court Related Services
	501	Education
	571	PACT Client Support
	252	PACT Timeline Development

	506	Sexual Assault Nurse Examiner (SANE) Training
	504	System Support
	503	Training
	505	Treatment Team Meeting
Outreach		
	551	Community Outreach
	553	Community Outreach to Children
	552	Intensive Outreach to Children
	550	Outreach
	561	Prevention Type Activities
	560	Substance Abuse Early Intervention
Rehabilitation		
	203	Client Education
	242	Consumer Drop-in Center
	430	Day Treatment Hourly
	217	Group Rehabilitative Treatment
	216	Individual Rehab Treatment
	431	Psycho-social Hourly
	205	Resource Skills Development
	251	Resource Skills Development by Peers
	224	Substance Abuse Dx\Prob-Related Education (Family)
	219	Substance Abuse Dx\Prob-Related Education (Group)
	218	Substance Abuse Dx\Prob-Related Education (Individual)
	202	Socialization
Vocational		
	243	Employment Training
	570	Job Retention Support
	245	Pre-vocational
	244	Vocational Training

### **Various Categories:**

In response to many special report requests in past years, the special reports table was generated to address the majority of those requests.

## **Description of Sections and Tables**

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The Data Book consists of two sections. The first section displays Counts of Admitted Clients Served by Funding Source for Sex, Age, Race, Presenting Problem/Diagnosis, County of Residence, and Other Indicators. The second section presents Counts of Day and Hourly Units of Service by Funding Source for Admitted Clients and Contacts. Each section contains six tables presenting data for 1) Statewide Total, 2) Agency, 3) Agency Type, 4) Count of Residence, 5) Planning Area, and 6) Various Categories.

### **Section One: Admitted Clients Served by Funding Source**

Admitted Clients Served are clients who have an admission transaction in the ICIS before or during the report year and had received a service during the report year. For this section, they are counted only once in the total for each level of aggregation or category in which they appear. This is called an unduplicated count. For example, a client may receive services at one hospital and then receive services at another hospital in the same year. This client would be counted twice (once at each hospital) in the agency report, but only once in the agency type and statewide tables. Because information such as age and sex should remain constant (except for data entry errors), counts for categories of these variables will sum to the total clients served on each table. Variables that might change from admission at one facility to admission at another or over time, (e.g., legal status, diagnosis, and target population) can be counted in more than one category and should not be summed.

This section shows only clients who were admitted for services and excludes contacts. It enumerates admitted clients, but further limits the counts to specific subgroups of the client population. Each individual counted has received a service at some time during the year regardless of the year he/she was admitted. Clients are grouped by frequently referenced demographics: Sex, Age, Race, Presenting Problem/Diagnosis, County of Residence, and Other Indicators. A client may be in more than one of these groups, or a client's group may change during the year. As a result, the sum of target populations exceeds the total number served. However, for any given population, the age, race, and sex, which do not change (age is calculated as of a single point in time), are unduplicated counts and should equal the total.

## **Section Two: Units of Service by Funding Source**

This section helps to quantify the Department's impact on the community by reporting the total number of individuals identified as receiving a service during the fiscal year. It also presents Summaries for all types of services funded through the ODMHSAS.

Individuals are counted as contacts when they call or visit an agency, but are not admitted. In general, a person can be reported as a contact twice at the same agency within a twelve-month period, but services are not given a third time without an admission. A client can also seek services at another agency and be counted as a contact there. In the Data Book report, an agency's contact counts exclude individuals who are subsequently admitted there. Additionally, two types of contacts are excluded from counts: Emergency Contacts and Group Contacts. In these cases, individuals are not identified and their addition would likely produce duplicated counts. However, the services to those individuals are reported.

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