

Section Two: Units of Service by Funding Source

Table 11. Counts of Day and Hourly Services Provided for Each Planning Area

DATA BOOK FOR FISCAL YEAR 2000

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Section Two: Units of Service by Funding Source

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DATA BOOK FOR FISCAL YEAR 2000

Introduction

Prior to Fiscal Year 1999, any client seen at an Oklahoma Department of Mental Health and Substance Abuse Services (ODMHSAS) contracted facility was reported, regardless of who paid for the service. Starting with Fiscal Year 1999, only clients funded in full or in part by ODMHSAS were reported. Therefore, previous years' reported client counts will be larger than in following years.

During the Fiscal Year 2000, the State of Oklahoma expenditures on community mental health services, inpatient facilities, substance abuse services, domestic violence/sexual assault services, and departmental management amounted to approximately \$159 million dollars. An unduplicated total of approximately 79,700 recipients were served system-wide in FY 2000. The unduplicated total of 79,700 recipients consists of 56,545 recipients that were admitted and served and 19,155 recipients that were contacts. The Data Book report is generated to provide basic information about these recipients and services they received for policy makers, interest groups, and others working to improve the quality of life for those in need.

The Data Book report is produced by the Evaluation and Data Analysis Section of the Decision Support Services Division at the Oklahoma Department of Mental Health and Substance Abuse Services (ODMHSAS). The report summarizes demographic information and services for clients served in agencies operated by or funded through ODMHSAS. To create the Data Book report, data are extracted from the ODMHSAS Integrated Client Information System (ICIS). ICIS contains demographic and service information about service recipients and agencies.

To meet the specific needs of a variety of entities, the Data Book report consists of two separate sections: Admitted Clients Served by Funding Source; Units of Service by Funding Source. The sections are then divided into tables and each table presents a different view of the data. Definitions of terms and a Map of Planning Areas are also provided.

Counts of Day and Hourly Services Provided by Funding Source for Each Planning Area During FY 2000 PLANNING AREA = CENTRAL

	Number of Clients/Contacts	Mental Health	Substance Abuse	Domestic Violence	Residential Care	Medicaid	Other	
Admitted Clients								
Day Services								
Crisis Stabilization	152	617	6	0	0	0	14	
Detox	93	0	501	0	0	0	8	
Housing	420	5,195	5,855	1,813	20,691	0	90	
Inpatient Hospitalization	753	8,940	0	0	0	2,203	9,815	
Residential Treatment	328	95	10,500	0	0	0	1,861	
Total	1,525	14,847	16,862	1,813	20,691	2,203	11,787	
Hourly Services								
Assessment	2,829	1,569	2,016	166	0	438	379	
Case Management	1,186	1,095	44	390	0	838	703	
Counseling	3,235	9,712	36,479	4,278	0	8,584	6,715	
Crisis Intervention	599	397	89	173	0	146	109	
Other Outpatient	222	1,562	0	0	0	0	6	
Physician, Lab and Related Services	1,761	955	0	0	0	408	1,258	
Rehabilitation	1,283	10,170	19,596	169	0	32,200	11,546	
Total	4,694	25,461	58,223	5,176	0	42,615	20,717	
Contacts								
Hourly Services								
Assessment	2,436	199	1,516	72	0	28	61	
Case Management	80	0	4	102	0	0	0	
Counseling	206	444	14	26	0	1	2	
Crisis Intervention	973	1,069	72	309	0	27	53	
Other Outpatient	475	4,226	0	0	0	0	0	
Physician, Lab and Related Services	2	0	0	0	0	0	0	
Rehabilitation	7	0	4	0	0	0	0	
Total	3,728	5,940	1,608	509	0	56	117	

Counts of Day and Hourly Services Provided by Funding Source for Each Planning Area During FY 2000 $PLANNING\ AREA = EAST\ CENTRAL$

		Number of Clients/Contacts	Mental Health	Substance Abuse	Domestic Violence	Residential Care	Medicaid	Other	
Admitted Clients									
Day Servi	ices								
Crisi	is Stabilization	370	954	159	0	0	371	1	
Deto	ox	240	0	1,127	0	0	0	0	
Hous	sing	1,090	3,588	7,114	12,442	89,232	0	0	
Inpa	tient Hospitalization	363	9,257	0	0	0	321	5,722	
Resi	dential Treatment	450	60	10,798	0	0	0	1,303	
Tota	ıl	2,192	13,859	19,198	12,442	89,232	692	7,026	
Hourly Se	ervices								
Asse	essment	3,321	1,513	1,488	363	0	1,310	997	
Case	e Management	1,079	749	100	1,580	0	1,100	273	
Cour	nseling	3,139	3,964	24,741	6,201	0	19,878	4,522	
Crisi	is Intervention	1,098	553	167	393	0	395	388	
Othe	er Outpatient	5	1	0	14	0	0	8	
Phys	sician, Lab and Related Services	1,937	1,188	3	0	0	2,186	1,222	
Reha	abilitation	2,045	31,991	1,488	7,561	0	104,439	12,967	
Tota	ıl	4,946	39,959	27,987	16,112	0	129,308	20,378	
Contacts									
Hourly Se	ervices								
Asse	essment	1,800	608	1,132	6	0	77	285	
Case	e Management	41	3	4	13	0	0	2	
Cour	nseling	85	113	71	12	0	6	6	
Crisi	is Intervention	1,551	762	35	634	0	102	383	
Othe	er Outpatient	3	12	0	0	0	0	0	
Phys	sician, Lab and Related Services	2	0	0	0	0	0	1	
Reha	abilitation	35	1	44	0	0	0	12	
Tota	1	3,355	1,499	1,287	664	0	185	689	

Counts of Day and Hourly Services Provided by Funding Source for Each Planning Area During FY 2000 $PLANNING\ AREA = NORTHEAST$

		chies of service by I unumg source						
	Number of Clients/Contacts	Mental Health	Substance Abuse	Domestic Violence	Residential Care	Medicaid	Other	
Admitted Clients								
Day Services								
Crisis Stabilization	543	2,117	11	0	0	376	4	
Detox	382	0	1,578	0	0	0	3	
Housing	1,051	2,277	5,722	10,185	98,251	0	0	
Inpatient Hospitalization	625	11,334	0	0	0	912	7,820	
Residential Treatment	449	707	11,116	0	0	1	999	
Total	2,577	16,435	18,427	10,185	98,251	1,289	8,825	
Hourly Services								
Assessment	3,979	1,566	1,353	1,076	0	983	319	
Case Management	1,388	1,034	326	4,341	0	389	80	
Counseling	4,079	6,398	23,832	9,622	0	10,414	2,195	
Crisis Intervention	1,483	1,293	182	743	0	329	53	
Other Outpatient	70	503	0	8	0	43	0	
Physician, Lab and Related	Services 1,358	719	0	0	0	574	17	
Rehabilitation	1,944	77,714	2,275	3,056	0	195,834	113	
Vocational	24	239	0	0	0	317	0	
Total	6,218	89,467	27,967	18,847	0	208,884	2,778	
Contacts								
Hourly Services								
Assessment	649	97	525	109	0	2	13	
Case Management	435	0	288	357	0	0	1	
Counseling	176	37	141	68	0	15	0	
Crisis Intervention	1,264	464	127	1,455	0	30	128	
Other Outpatient	189	724	0	0	0	0	0	
Rehabilitation	10	0	19	0	0	0	1	
Total	2,492	1,322	1,100	1,988	0	47	143	

Counts of Day and Hourly Services Provided by Funding Source for Each Planning Area During FY 2000 PLANNING AREA = NORTHWEST

	Number of Clients/Contacts	Mental Health	Substance Abuse	Domestic Violence	Residential Care	Medicaid	Other		
Clients									
Day Services									
Crisis Stabilization	80	404	6	0	0	3	1		
Detox	144	0	593	0	0	0	32		
Housing	258	335	1,546	4,552	1,714	0	0		
Inpatient Hospitalization	376	5,628	0	0	0	624	1,905		
Residential Treatment	247	2,017	4,815	0	0	1	4,759		
Total	900	8,384	6,960	4,552	1,714	628	6,696		
Hourly Services									
Assessment	1,920	1,320	301		0	257	927		
Case Management	588	245	10		0	259	369		
Counseling	2,225	5,152	7,133	· · · · · · · · · · · · · · · · · · ·	0	1,559	3,203		
Crisis Intervention	561	143	41	114	0	64	322		
Other Outpatient	6	23	0	9	0	0	0		
Physician, Lab and Related Services	1,150	471	0	0	0	173	660		
Rehabilitation	403	8,275	15	608	0	21,651	16,273		
Total	2,995	15,630	7,500	8,442	0	23,962	21,754		
Hourly Services									
Assessment	309	185	*	1	0	32	2		
Case Management	77	0	10	137	0	0	0		
Counseling	127	39	277	0	0	7	0		
Crisis Intervention	224	88	120	76	0	4	4		
Other Outpatient	4	11	0	0	0	0	0		
Total	681	323	1,742	214	0	42	6		
	Day Services Crisis Stabilization Detox Housing Inpatient Hospitalization Residential Treatment Total Hourly Services Assessment Case Management Counseling Crisis Intervention Other Outpatient Physician, Lab and Related Services Rehabilitation Total Hourly Services Assessment Case Management Counseling Crisis Intervention Other Outpatient Other Outpatient Case Management Case Management Counseling Crisis Intervention Other Outpatient	Clients Contacts Day Services Crisis Stabilization 80 Detox 144 Housing 258 Inpatient Hospitalization 376 Residential Treatment 247 Total 900 Hourly Services Assessment 1,920 Case Management 588 Counseling 2,225 Crisis Intervention 561 Other Outpatient 6 Physician, Lab and Related Services 1,150 Rehabilitation 403 Total 2,995 Hourly Services Assessment 309 Case Management 77 Counseling 2,225 Crisis Intervention 2,995 Crisis Intervention 403 Total 2,995	Clients Clients Day Services 80 404 Detox 144 0 Housing 258 335 Inpatient Hospitalization 376 5,628 Residential Treatment 247 2,017 Total 900 8,384 Hourly Services 388 245 Case Management 588 245 Counseling 2,225 5,152 Crisis Intervention 561 143 Other Outpatient 6 23 Physician, Lab and Related Services 1,150 471 Rehabilitation 403 8,275 Total 2,995 15,630 Hourly Services 309 185 Assessment 309 185 Case Management 77 0 Counseling 127 39 Crisis Intervention 224 88 Other Outpatient 4 11	Clients Clie	Clients	Clients Contacts Health Abuse Violence Care Clients Crisis Stabilization 80 404 66 00 00 Detox 144 00 593 00 00 Housing 258 335 1,546 4.552 1,714 Inpatient Hospitalization 376 5,628 00 00 00 Residential Treatment 247 2,017 4,815 00 00 Total 900 8,384 6,960 4,552 1,714 Hourly Services	Clients Clie		

Counts of Day and Hourly Services Provided by Funding Source for Each Planning Area During FY 2000 PLANNING AREA = OKLAHOMA CITY METRO

		Number of Clients/Contacts	Mental Health	Substance Abuse	Domestic Violence	Residential Care	Medicaid	Other	
Admitted Clients									
Day Services									
Crisis Stabiliz	Crisis Stabilization		10,263	3	0	0	61	115	
Detox		687	0	3,731	0	0	0	5	
Housing		1,060	36,720	8,887	10,609	30,135	0	0	
Inpatient Hosp	oitalization	1,000	24,096	0	0	0	1,852	16,048	
Residential Tr	eatment	680	208	26,630	0	0	0	1,961	
Total		4,269	71,287	39,250	10,609	30,135	1,913	18,129	
Hourly Services									
Assessment		6,175	3,965	4,186	791	0	1,921	95	
Case Manager	nent	3,050	7,871	331	1,266	0	3,498	87	
Counseling		5,332	12,027	49,143	7,566	0	21,913	738	
Crisis Interven	ntion	1,122	513	191	338	0	73	41	
Other Day Ser	vices	1	0	125	0	0	0	0	
Other Outpati	ent	118	503	0	0	0	54	2	
Physician, Lal	and Related Services	2,683	2,115	0	0	0	609	91	
Rehabilitation		2,349	77,679	627	1,551	0	103,888	1,002	
Vocational		79	2,138	0	0	0	2	25	
Total		9,442	106,810	54,604	11,512	0	131,957	2,081	
Contacts									
Hourly Services									
Assessment		1,355	881	1,033	26	0	146	8	
Case Manager	nent	401	16	28	124	0	1	0	
Counseling		515	1,551	104	2	0	6	0	
Crisis Interven	ntion	3,000	3,387	278	727	0	15	132	
Other Outpati	ent	160	1,147	0	0	0	0	0	
Physician, Lal	and Related Services	10	4	0	0	0	3	0	
Rehabilitation		5	4	4	0	0	1	0	
Total		4,991	6,989	1,446	879	0	170	140	

Counts of Day and Hourly Services Provided by Funding Source for Each Planning Area During FY 2000 $PLANNING\ AREA = SOUTHEAST$

		Number of Clients/Contacts	Mental Health	Substance Abuse	Domestic Violence	Residential Care	Medicaid	Other	
Admitted	l Clients								
	Day Services								
	Crisis Stabilization	42	127	4	0	0	27	1	
	Detox	308	0	869	0	0	0	5	
	Housing	868	750	5,041	12,414	17,987	0	0	
	Inpatient Hospitalization	1,311	16,626	0	0	0	659	8,865	
	Residential Treatment	536	215	14,782	0	0	0	906	
	Total	2,758	17,718	20,696	12,414	17,987	686	9,777	
	Hourly Services								
	Assessment	5,741	1,689	2,691	1,783	0	1,726	1,331	
	Case Management	2,135	837	518	1,561	0	1,384	774	
	Counseling	6,115	12,115	42,596	12,747	0	12,171	10,322	
	Crisis Intervention	1,285	650	307	500	0	170	14	
	Other Day Services	8	0	78	0	0	0	0	
	Other Outpatient	14	20	0	8	0	0	2	
	Physician, Lab and Related Services	2,733	2,191	0	0	0	1,824	2,346	
	Rehabilitation	2,747	40,174	13,758	3,757	0	122,085	16,657	
	Total	8,430	57,676	59,948	20,356	0	139,359	31,446	
Contacts									
	Hourly Services								
	Assessment	1,305	227	1,061	83	0	7	3	
	Case Management	405	1	206	73	0	0	0	
	Counseling	1,503	290	1,121	82	0	22	0	
	Crisis Intervention	993	253	507	297	0	5	5	
	Other Outpatient	2	8	0	0	0	0	0	
	Physician, Lab and Related Services	2	0	0	0	0	1	0	
	Rehabilitation	116	18	79	2	0	9	0	
	Total	2,960	796	2,975	536	0	43	8	

Counts of Day and Hourly Services Provided by Funding Source for Each Planning Area During FY 2000 PLANNING AREA = SOUTHWEST

		Number of Clients/Contacts	Mental Health	Substance Abuse	Domestic Violence	Residential Care	Medicaid	Other	
Admitted Clien	nts								
Day	y Services								
	Crisis Stabilization	520	1,422	14	0	0	396	54	
	Detox	276	0	836	0	0	0	20	
	Housing	878	8,725	7,937	9,010	20,340	0	0	
	Inpatient Hospitalization	612	8,324	0	0	0	787	4,196	
	Residential Treatment	584	487	18,327	0	0	0	777	
	Total	2,461	18,958	27,115	9,010	20,340	1,183	5,047	
Ho	urly Services								
	Assessment	4,360	989	888	910	0	837	2,215	
	Case Management	1,396	666	6	2,297	0	751	2,707	
	Counseling	3,735	8,597	15,636	6,195	0	6,270	20,904	
	Crisis Intervention	1,054	621	31	576	0	13	7	
	Other Day Services	1	0	25	0	0	0	0	
	Other Outpatient	11	17	0	7	0	10	0	
	Physician, Lab and Related Services	1,304	500	0	0	0	442	844	
	Rehabilitation	1,395	22,972	217	4,178	0	37,395	23,537	
	Vocational	71	1,733	0	0	0	0	0	
	Total	5,686	36,095	16,804	14,163	0	45,718	50,215	
Contacts									
Ho	urly Services								
	Assessment	342	73	340	16	0	6	0	
	Case Management	28	0	2	47	0	0	0	
	Counseling	38	163	2	10	0	0	0	
	Crisis Intervention	820	164	20	398	0	3	2	
	Rehabilitation	12	0	1	6	0	0	0	
	Total	1,176	401	364	477	0	9	2	

Counts of Day and Hourly Services Provided by Funding Source for Each Planning Area During FY 2000 PLANNING AREA = TULSA METRO

	Number of Clients/Contacts	Mental Health	Substance Abuse	Domestic Violence	Residential Care	Medicaid	Other	
vices								
sis Stabilization	1,042	1,745	1,970	0	0	292	0	
ox	932	0	5,045	0	0	0	2	
using	1,075	17,018	13,144	13,566	13,341	31	0	
atient Hospitalization	601	16,087	0	0	0	497	7,410	
sidential Treatment	515	18	15,208	0	0	0	133	
al	3,124	34,868	35,367	13,566	13,341	820	7,545	
Services								
sessment	4,809	3,320	4,312		0	195	453	
se Management	2,182	7,032	1,751		0	3,165	4	
unseling	4,485	7,346	50,220		0	2,092	3,534	
sis Intervention	2,477	2,713	1,345	606	0	379	16	
ner Day Services	38	0	16,733	0	0	0	0	
ner Outpatient	33	238	0	0	0	18	0	
sician, Lab and Related Services	2,695	3,407	175	0	0	187	10	
nabilitation	1,664	51,145	917	414	0	19,915	16	
cational	3	6	0	0	0	0	0	
al	7,411	75,206	75,453	10,944	0	25,951	4,032	
Services								
sessment	913	147	882	36	0	330	117	
se Management	10	0	9	6	0	0	0	
unseling	34	1	30	16	0	0	5	
sis Intervention	2,257	23	34	5,180	0	4	17	
al	3,184	171	954	5,238	0	334	139	
	sis Stabilization ox using atient Hospitalization idential Treatment al services essment e Management unseling sis Intervention er Day Services er Outpatient sician, Lab and Related Services abilitation cational al	Clients/Contacts rices sis Stabilization ox 932 asing 1,075 attent Hospitalization idential Treatment 515 al 3,124 rervices ressment re Management re Day Services rer Outpatient sician, Lab and Related Services residential treatment 2,477 rer Day Services rer Outpatient 33 resident, Lab and Related Services residential treatment 33 residential treatment 34 residential treatment 34 residential treatment 36 residential treatment 37 residential treatment 38 residential treatment 39 residential treatment 30 residential treatment 31 residential treatment 32 residential treatment 33 residential treatment 34 residential treatment 36 residential treatment 37 residential treatment 38 residential treatment 39 residential treatment 30 residential treatment 31 residential treatment 32 residential treatment 33 residential treatment 34 residential treatment 36 residential treatment 37 residential treatment 38 residential treatment 39 residential treatment 30 residential treatment 30 residential treatment 31 residential treatment 32 residential treatment 33 residential treatment 34 residential treatment 36 residential treatment 37 residential treatment 38 residential treatment 39 residential treatment 30 residential treatment 30 residential treatment 31 residential treatment 32 residential treatment 33 residential treatment 34 residential treatment 36 residential treatment 37 residential treatment 38 residential treatment 39 residential treatment 30 residential treatment 30 residential treatment 30 residential treatment 31 residential treatment 32 residential treatment 33 residential treatment 34 residential treatment 36 residential treatment 37 residential treatment 38 residential treatment 39 residential treatment 30 residentia	Clients/Contacts Health Clients/Contacts Health Clients/Contacts Health Clients/Contacts Health Clients/Contacts Health Cox 932 0 1,075 17,018 2,170,18 2,170,18 2,170,18 2,170,18 2,170,18 2,170,18 2,180 2,180 2,180 2,180 3,124 34,868 2,180 2,180 3,20 3,20 3,20 2,277 2,713	Clients/Contacts Health Abuse vices 31,042 1,745 1,970 ox 932 0 5,045 using 1,075 17,018 13,144 atient Hospitalization 601 16,087 0 idential Treatment 515 18 15,208 al 3,124 34,868 35,367 dervices 3,320 4,312 4,869 3,320 4,312 de Management 2,182 7,032 1,751 1,751 1,345 50,220 diss Intervention 2,477 2,713 1,345 1,6733 1,6733 1,6733 1,6733 1,751 1,751 1,751 1,751 1,741 1,75,206 75,453 1,751 1,741 75,206 75,453 1,751 1,741 75,206 75,453 1,751 1,751 1,751 1,751 1,751 1,751 1,751 1,751 1,751 1,751 1,751 1,751 1,751 1,751 1,751	Clients/Contacts Health Abuse Violence vices 1,042 1,745 1,970 0 ox 932 0 5,045 0 using 1,075 17,018 13,144 13,566 atient Hospitalization 601 16,087 0 0 idential Treatment 515 18 15,208 0 dervices 3,124 34,868 35,367 13,566 services 4809 3,320 4,312 902 e Management 2,182 7,032 1,751 722 inseling 4,485 7,346 50,220 8,299 sis Intervention 2,477 2,713 1,345 606 er Day Services 38 0 16,733 0 er Outpatient 33 238 0 0 sician, Lab and Related Services 2,695 3,407 175 0 abilitation 1,664 51,145 917 414	Clients/Contacts Health Abuse Violence Care	Clients/Contacts Health Abuse Violence Care Medicaid	

Counts of Day and Hourly Services Provided by Funding Source for Each Planning Area During FY 2000 PLANNING AREA = UNKNOWN/OUT OF STATE

			omis of pervice by Funding Source						
		Number of Clients/Contacts	Mental Health	Substance Abuse	Domestic Violence	Residential Care	Medicaid	Other	
Admitted Clients									
Day Services									
Crisis S	tabilization	61	244	0	0	0	4	1	
Detox		24	0	56	0	0	0	2	
Housing		300	1,292	761	3,909	877	0	0	
Inpatien	t Hospitalization	111	1,248	0	0	0	37	1,047	
Residen	tial Treatment	34	0	1,121	0	0	0	27	
Total		496	2,784	1,938	3,909	877	41	1,077	
Hourly Servi	ces								
Assessn	nent	280	29	42	259	0	16	51	
Case Ma	anagement	172	10	5	584	0	1	3	
Counsel	ing	267	28	483	1,303	0	166	149	
Crisis Ir	ntervention	152	59	2	152	0	4	13	
Physicia	nn, Lab and Related Services	51	35	1	0	0	63	32	
Rehabil	itation	187	61	5	927	0	825	105	
Vocatio	nal	1	7	0	0	0	0	0	
Total		468	228	537	3,225	0	1,075	351	
Contacts									
Hourly Servi									
Assessn		294	98	132	277	0	145	9	
	anagement	137	52	15	32	0	176	0	
Counsel		275	2,058	76	4	0	2,234	4	
	ntervention	242	2,797	2,941	4,870	0	22	41	
	utpatient	170	12,175	14,773	34,650	0	15	1	
Physicia	nn, Lab and Related Services	175	68	0	0	0	86	3	
Preventi	ion, Early Intervention, Outreach	112	11,747	8,012	434	0	2,663	8	
Rehabil	itation	117	2,362	2	0	0	7,001	0	
Vocatio	nal	4	35	0	0	0	0	0	
Total		922	31,390	25,951	40,267	0	12,342	65	

Definitions of Terms and Categorization Variables

The following are definitions of terms and categorization variables used in this Data Book report.

Admitted Clients Served

Admitted Clients Served had an admission transaction in the ICIS before or during the report year and had received a service during the year. For this section, they are counted only once in the total for each level of aggregation. This is called an unduplicated count.

Age

Client age is computed using the client's age at the middle of the fiscal year.

Contacts

Individuals are counted as contacts when they call or visit an agency, but are not admitted.

Funding Source

Funding Source helps identify the payment source of services. Frequently, clients receive services under multiple funding sources. The funding source categories for this report were Mental Health, Substance Abuse, Domestic Violence, Residential Care, Medicaid, and Other.

ICIS

The Oklahoma Department of Mental Health and Substance Abuse Services maintains an agency-wide database, the Integrated Client Information System (ICIS), to which all Department-funded services and transactions are reported. The ICIS contains demographic and service information about clients and agencies.

List of Agencies by Type

The following is a list of agencies by type that provided data during the Fiscal Year 2000:

Community Mental Health

ASSOCIATED CENTERS FOR THERAPY, INC.

BILL WILLIS MENTAL HEALTH

CARL ALBERT CMHC

CENTRAL OKLAHOMA CMHC

CHISHOLM TRAIL COUNSELING SERVICES

COMMUNITY COUNSELING CENTER

CREOKS MENTAL HEALTH SERVICES

EDWIN FAIR CMHC

GRAND LAKE M.H.C.

GREEN COUNTRY BEHAVIORAL HEALTH SERVICES

HOPE COMMUNITY SERVICES, INC.

JIM TALIAFERRO CMHC

MENTAL HEALTH SERVICES OF SOUTHERN OKLAHOMA

NORTH CARE CENTER

OK COUNTY CRISIS INTERVENTION CENTER

PARKSIDE, INC.

RED ROCK BEHAVIORAL HEALTH SERVICES

RED ROCK WEST

WESTERN STATE PSYCHIATRIC CENTER

WHEATLAND MENTAL HEALTH CENTER, INC.

Domestic Violence and Sexual Assault

ACMI HOUSE INC

ACTION ASSOCIATES, INC.

CALL RAPE INC.

COMMUNITY CRISIS CENTER, INC.

CRISIS CONTROL CENTER

D.V. PROG. OF N. CENTRAL OK.

DOMESTIC VIOLENCE INTERVENTION SERVICES

FAMILY CRISIS & COUNSELING CENTER

FAMILY CRISIS CENTER, INC.

FAMILY RESOURCE CENTER

FAMILY SHELTER

HELP-IN-CRISIS, INC.

N.W. DOMESTIC CRISIS SERVICES

NEW DIRECTIONS, INC.

OKLMULGEE COUNTY FAMILY RESOURCE CENTER INC.

PROJECT SAFE, INC.

ROGERS CO COMMUNITY SERVICES

S.O.S. FOR FAMILIES

STEPHENS COUNTY VOLUNTEERS FOR CRISIS INTERVENTION

STILLWATER DOMESTIC VIOLENCE SERVICE INC.

TULSA SEXUAL ASSAULT NURSE EXAMINERS PROGRAM

WOMEN IN SAFE HOMES, INC.

WOMEN'S CRISIS SERVICES

AGENCY TYPE

AGENCY NAME

WOMEN'S SERVICE & FAMILY RESOURCE CENTER

WOMENS RESOURCE CENTER

YWCA CRISIS CENTER

YWCA OF OKC CRISIS SERVICES

Hospitals

EASTERN STATE HOSPITAL GRIFFIN MEMORIAL HOSPITAL OKLAHOMA YOUTH CENTER

Other Agencies

CENTER FOR CHILDREN & FAMILIES

CHRYSALIS CLUB

CROSSROADS INCORPORATED DIVORCE VISITATION ARBITRATION GREAT PLAINS IMPROVEMENT FND.

PROJECT HEARTLAND

SAFE HAVEN

TRANSITION HOUSE INC.

TULSA METROPOLITAN MINSTRY

Residential Care

ADA RESIDENTIAL CARE

BOLEY RESIDENTIAL CARE HOME BOLEY RESIDENTIAL CARE HOME II

CLETA'S COTTAGE

COPP'S RESIDENTIAL CARE, INC. COUNTRY LANE RESID. CARE HOME

DON MENTZER FACILITY

DOW RESIDENTIAL CARE HOME

DUNCAN COMMUNITY RESIDENCE INC

DYCO PROPERTIES, INC.

EDNA LEE'S RESIDENTIAL CARE

EL RENO RESIDENTIAL CARE

ELM TREE HOUSE

FAIR OAKS

GREEN ACRES

HAV-TAPINC DBA, THE HARBOR
HIGH CEDAR RESIDENTIAL CARE

LAKE FRANCIS RETIREMENT CENTER

LARI'S RES CARE

MILLER COZY HOME, INC.

NORTH FORK RESIDENTIAL CARE

ORCHARD GROVE

PADEN RESIDENTIAL CARE

PRAGUE ASSISTED LIVING CENTER RAMBLING ROSE RESIDENTIAL CARE

SANTE FE RESIDENTIAL CARE

AGENCY TYPE

AGENCY NAME

SHERRYS OLD FASHIONED R & B SOUTHWEST RETIREMENT HOME, INC SUGAR MOUNTAIN RETREAT SUNNY ACRES BOARDING MANOR, INC. SUNNY ACRES RESIDENTIAL CARE

Substance Abuse

A BETTER CHANCE

ADA AREA CHEMICAL DEPENDENCY CENTER, INC.

ALPHA II, INC.

BILL JOHNSON C.C.

BRIDGEWAY

CAA TURNING POINT

CARE FOR CHANGE, INC.

CBTI-CREEK COUNTY

CITIZEN POTOWATIOMI NATION

COMMUNITY ALCOHOLISM SERVICES

DRUG RECOVERY, INC.

EAGLE RIDGE INSTITUTE

EDMOND FAMILY SERVICES, INC.

GATEWAY TO PREVENTION/RECOVERY

HOMINY HEALTH SRVCS CENTER INC.

HOUSE OF HOPE, INC.

INDIAN HEALTH CARE RESOURCE CENTER

KIAMICHI COUNCIL ON ALCOHOLISM

LASTSTOP

LEFLORE COUNTY YOUTH & FAMILY SERVICES, INC.

LIFE IMPROVEMENT CENTER

LOGAN COUNTY YOUTH AND FAMILY SERVICES INC.

METRO TULSA SUBSTANCE ABUSE SERVICES

MONARCH, INC.

MOORE ALCOHOL AND DRUG CENTER

MUSKOGEE CO COUNCIL YTH SV

MUSKOGEE INTERVENTION PROGRAM

N.E. OK COUNCIL ON ALCOHOLISM

NAIC CENTER OF OKLAHOMA ALCOHOL & DRUG SERVICES, INC.

NATIVE AMERICAN CENTER OF RECOVERY

NEW HOPE OF MANGUM

NORMAN ALCOHOL AND DRUG TREATMENT CENTER

NW SUBSTANCE TREATMENT CENTER

OKLA NATIVE AMERICAN BEHAVIORAL HEALTH CIRCLE

OPPORTUNITIES, INC.

PAYNE CO COUNSELING SERVICES, INC.

ROADBACK, INC.

ROGERS COUNTY DRUG ABUSE PROGRAM, INC.

S.W. YOUTH & FAMILY SERVICES

SECOND CHANCE CDU

SOAARR, INC.

STARTING POINT II, INC.
STREET SCHOOL, INC.
THE NEXT STEP NETWORK, INC.
THE OAKS BEHAVIORAL HEALTH CENTER
THE REFERRAL CENTER
TOTAL LIFE COUNSELING
TRI-CITY SUBSTANCE ABUSE CENTER
TRI-CITY YOUTH & FAMILY CENTER
TURNING POINT
TWELVE & TWELVE, INC.
VINITA ALCOHOL AND DRUG TREATMENT CENTER

ODMHSAS

Refers to the Oklahoma Department of Mental Health and Substance Abuse Services.

Other Indicators

There are several groups of clients that are of special interest because they have special treatment needs, state or federal requirements regarding their placement or the services they receive, or because they are part of a priority population. The definitions of these groups and criteria for their selection are provided below:

Custody of DHS

The client, 18 years of age or younger, is in the custody of the Department of Human Services.

Custody of DOC

The client is in the custody of the Department of Corrections. Clients under house arrest, electronic monitoring, or in prison are all considered to be in the custody of DOC. Clients on probation or parole are not.

Custody of OJA

The client, 18 years of age or younger, is in the custody of the Office of Juvenile Affairs.

Deaf and Hearing Impaired

Clients who are deaf, hard of hearing, or indicated the need for an interpreter for the deaf were grouped to form the Deaf and Hearing Impaired category.

Homeless

A homeless person under ICIS criteria is a person who: (a) lacks a fixed, regular and adequate night time residence AND (b) has a primary night time residence that is a supervised publicly or privately operated shelter designed to provide temporary living accommodations including welfare hotels, congregate shelters, halfway houses, and transitional housing for the mentally ill; or an institution that provides a temporary residence for individuals intended to be institutionalized; or a public or private place not designed for, or ordinarily used as, a regular sleeping accommodation for human beings, not limited to people living on the streets. Individuals are considered homeless if they have lost their permanent residence, and are temporarily living in a shelter to avoid being on the street. Prisoners being released or in the custody of a correctional facility are not considered homeless at the time of admission for treatment. The definition also excludes persons in a hospital, residential care facility, commercial hotel/motel, supervised apartment, or living with parent/other relative (even if only temporarily). The definition does include domestic violence and sexual assault shelters, as the persons have fled a residence that is not adequate (i.e., not safe).

Legal Status

Legal Status has three categories; Voluntary, Civil Involuntary, and Criminal Involuntary. The categories of legal status (with ICIS codes) are as follows:

Voluntary. These clients enter treatment voluntarily and are coded Voluntary Admission (01), Court Voluntary (02), Informal Admission (16), or Other (18).

<u>Civil Involuntary.</u> These clients are required by the court system to receive services, even though they may be reluctant. They are coded Court Commitment (03), Order of Detention (06), Juvenile Court Order (07), Transfer – Other Legal Entity (08), Court Ordered Juveniles in Need of Treatment, DHS given custody (10), Court Ordered Juveniles in Need of Treatment Parental Custody Retained (11), Emergency Detention (12), Continued Court Detention (13), 28-Day Court Commitment (14), or Protective Custody (17).

<u>Criminal Involuntary.</u> These clients are required to receive services because they have been accused of or have committed a crime. Codes include the following; Incompetent to Stand Trial (04), Not Guilty by Reason of Insanity (05), Court Order for Observation and Evaluation (09), Court Referred DUI Clients (15), Criminal Hold (20), or Court Commit with Hold (21).

Adults with Serious Mental Illness (SMI)

SMI denotes clients who have been identified **at any time** as having a serious mental illness using the formal ODMHSAS definition. According to this definition, an Adult with a Serious Mental Illness must be an individual 18 years of age or older.

Children with a Serious Emotional Disturbance (SED)

SED refers to children who meet departmental criteria for having a Serious Emotional Disturbance

Any Alcohol/Drug Problem

A substance abuse client is one who has one or more DSM-IV Axis I primary, secondary or tertiary diagnoses from categories 1.a. or 1.b. (in the Dual Diagnosis definition below) or one or more ICIS Substance Abuse Related Problems (710-731, 741-743). Clients identified only as co-dependents are not identified as substance abusers.

Dual Diagnosis Client

A dual diagnosis client is one who meets the criteria for having a substance abuse diagnosis from categories 1.a. or 1.b. below and meets the criteria for a mental illness based on one or more DSM-IV Axis II primary, secondary, or tertiary diagnoses from categories 2.a. through 2.e. below.

- 1.a. Psychoactive Substance Induced Organic Disorders: 291.0-291.8, 292.0-292.83, 292.89-282.99
 - b. Psychoactive Substance Use Disorders: 303.0-305.99.
- 2.a. Schizophrenia: 295.10, 295.20, 295.30, 295.40, 295.60, 295.70, 295.90
 - b. Delusional (Paranoid) Disorder: 297.1
 - c. Other Psychotic Disorders: 295.40, 295.70, 297.3, 298.8, 298.9, 297.1, 297.3
 - d. Mood Disorders: 296.20-296.7
 - e. Borderline Personality Disorder: 301.83

Indigent

A person whose applicable income falls at or below 200% of the Federal Poverty Level is considered indigent. To determine whether the client was indigent, the household gross annual income must have been reported. The ODMHSAS eligibility criteria for indigence are based on the weighted average poverty

thresholds provided annually by the U. S. Department of Commerce. The following table presents the threshold levels for FY00.

Oklahoma Department of Mental Health and Substance Abuse Services Eligibility Criteria Indigence Threshold (200% of Federal Poverty Guideline)

Number of Persons in Household	Household Gross Annual Income *
1	\$16,480
2	\$22,120
3	\$27,760
4	\$33,400
5	\$39,040
6	\$44,680
7	\$50,320
8	\$55,960
9 or more	Add \$ 5,640 to \$55,960
	for each additional
	person

Presenting Problem/Diagnosis

Categories for this variable are based on the DSM-IV primary diagnosis or primary presenting problem. If the admitting agency has clinicians qualified to make a diagnosis, the diagnosis is used, otherwise, a presenting problem is used to define a client's category.

Categories Codes

Developmental Disorders

DSM-IV Codes: 302.5-302.69, 302.85, 307-307.39, 307.5-

307.99, 309.21, 312-312.29, 312.9-313.21, 313.81-313.89, 314-314.99, 315-319.99, 299-

299.99

Presenting Problems: 210, 240

Non Alcohol/Drug Related Organic

DSM-IV Codes: 290-290.99, 293-293.83, 294-294.80, 310-

310.10

Alcohol Abuse

DSM-IV Codes: 291-291.99, 293.9, 303-303.99, 305-305.02

Presenting Problems: 741, 710, 711

Other Substance Abuse

DSM-IV Codes: 305.1-305.99, 292-292.99, 304-304.99

Presenting Problems: 742, 743, 744, 720-731

Schizophrenia

DSM-IV Codes: 295 (excluding 295.4, 295.7)

Other Psychotic

DSM-IV Codes: 297-298.9, 295.40, 294.9, 295.70

Presenting Problems: 510-530, 650

Mood Disorders

DSM-IV Codes: 296-296.99 301.13, 300.4-300.49, 293.89,

311-311.99

Presenting Problems: 500-503

Categories	Codes
- utogo:100	

Other Non-Psychotic

DSM-IV Codes: 300-300.39, 300.6-300.99, 302-302.49, 302.7-

302.84, 302.89-302.99, 307-4-307.49, 307.8, 312.8, 308.3-309.19, 309.23-309.99, 312.3,

316-316.99, 780.50

Personality Disorders

DSM-IV Codes: 301-301.9

Social Conditions

DSM-IV Codes: V40.00-V40.60, V61-V71.02, 955.5-995.81

Presenting Problems: 740, 450, 620-632, 311-420

Deferred/No Diagnosis

DSM-IV Codes: 799.9-799.90, V71.09

Presenting Problems: 110, 130

Race

Clients who selected more than one category from the choices below, indicating their race, are grouped in the Two or More Races category. The Unknown category was utilized to group Clients who made no selection from the choices below indicating their race.

The following groupings are used for reporting race:

- White
- Black
- Native American
- Hispanic
- Asian
- Two or More Races
- Unknown

Units of Service: Day and Hourly

The time provider agency staff spend delivering services to or for service recipients is reported in days, parts of days or minutes (summed to hours). Following is a list of codes and descriptions for services funded by DMHSAS in FY00.

Services	Category	Code	Description
Day			
•	Crisis Stabilization		
		002E	Crisis Stabilization
	Detoxification		
		002B	Detoxification
		001B	Medical Detoxification
		002C	Non-medical Detoxification (social)
	Housing	002K	Non-medical Detoxification
	Housing	003M	Dependent Children Of Substance Abuse in Halfway House
		003N	Dependent Children Of Substance Abuse In Residential Treatment
		003G	Domestic Violence Residential Shelter For Primary Victims
		003H	Domestic Violence Residential Shelter For Dependents
		003P	Enhanced Residential Care
		004E	Family Self Sufficiency Program
		003B	Halfway House
		003A	Halfway House Services for Pregnant and Postpartum Women
		003S	Halfway House Services for Women with Dependent Children
		003T 003Y	Halfway House Services for Adolescents
		003T	Halfway House Services for Adolescents Independent Living Training Program
		003V	Permanent Congregate Housing with Onsite Support
		003V	Permanent Congregate House
		003K	Residential Care
		003Q	Safe Haven
		0031	Short-term Emergency Shelter
		003F	Sponsored Family Program
		003J	Sponsored Housing Program
		003E	Supervised Housing
		003R	Transitional Living
	Inpatient		
		001D	Acute Inpatient
		001C	Acute Medical Care
		001A	Intermediate Inpatient
	Residential Treatment		
		002Q	Enhanced Residential Treatment - Mental Health
		002N	Intensive Residential Substance Abuse Treatment
		002R	Intensive Residential Treatment Montal Health
		002P 002A	Intensive Residential Treatment - Mental Health Residential Treatment (Substance Abuse & Mental
		002G	Health) Residential Treatment for Adolescents

Services	Category	Code	Description
		002H	Residential Treatment for Women with Dependent
		0021	Children Pasidontial Treatment Dually Diagnosed
		002J 002S	Residential Treatment Dually Diagnosed Residential Treatment
		002S 002M	Services to Dependent Children of Substance Abuse
		002111	Clients in Residential Treatment
Hourly	Evaluation/Assessment		
		106	Clinical Testing
		100	Competency Evaluation
		102	Court Related Evaluation
		104	DUI Assessment
		110	Evaluation and Assessment
		101	Evaluation/assessment
		107	Group Assessment
		138	Institution Based SA Screening
		105	Referral
		300	Treatment Plan Review
		400	Treatment Planning
	Counseling	400	E 27 / 27 /
		132	Family/marital
		137	Family/Marital Counseling (Mental Health Professional)
		131	Group Counseling
		136	Group Counseling (Mental Health Professional)
		135	Individual Counseling (Mental Health Professional)
		130	Individual Counseling
		241	Peer Counseling
		249	Staff Time Providing Support Group Service (Project
	Crisis Intervention		Heartland)
	Chais intervention	133	Crisis Intervention Counseling
		134	Crisis Intervention Telephone
		120	Emergency/Crisis (face/face)
		121	Emergency/Crisis (telephone)
		123	Mobile Crisis Service
	Case Management		
	·	212	Case Management
		225	Case Management
		226	Case Management
		204	Client Advocacy
		213	Intensive Case Management
	Physician/Lab Services		
		305	Medical Review
		308	Medication Delivery
		304	Pharmacological Management
	Other Day Services	0010	D 0 1 1/0 1/1
		004C	Day School/6 Hours

Services	Category	Code	Description
		434	Intensive Outpatient Services - Group
		433	Intensive Outpatient Services - Individual
	Other Outpatient Services		
		500	Consultation
		109	Court Related Services
		210	Disaster Support Service
		590	Divorce Visitation Arbitration
		501	Education
		190	Gate-keeping
		207	Home-based Care
		565	Institution-based Substance Abuse Treatment
		570	Job Retention Support
		252	PACT Timeline Development
		506	Sexual Assault Nurse Examiner (SANE)Training
		504	System Support
		503	Training
	Outropole	505	Treatment Team Meeting
	Outreach	EE4	Community Outrooph
		551 552	Community Outreach to Children
		553 552	Community Outreach to Children Intensive Outreach to Children
		550	Outreach
		561	Prevention Type Activities
		560	Substance Abuse Early Intervention
	Rehabilitation	300	Substance Abuse Early Intervention
	Renabilitation	203	Client Education
		242	Consumer Drop-in Center
		430	Day Treatment Hourly
		217	Group Rehabilitative Treatment
		216	Individual Rehab Treatment
		431	Psycho-social Hourly
		205	Resource Skills Development
		251	Resource Skills Development by Peers
		224	Substance Abuse Dx\Prob-Related Education (Family)
		219	Substance Abuse Dx\Prob-Related Education (Group)
		218	Substance Abuse Dx\Prob-Related Education (Individual)
		211	Substance Abuse Dx\Prob-Related Education
		202	Socialization
	Vocational		Employment Training
		243	Employment Training Pre-vocational
		245	
		244	Vocational Training

Various Categories:

In response to many special report requests in past years, the special reports table was generated to address the majority of those requests.

Description of Sections and Tables

The Data Book consists of two sections. The first section displays Counts of Admitted Clients Served by Funding Source for Sex, Age, Race, Presenting Problem/Diagnosis, County of Residence, and Other Indicators. The second section presents Counts of Day and Hourly Units of Service by Funding Source for Admitted Clients and Contacts. Each section contains six tables presenting data for 1) Statewide Total, 2) Agency, 3) Agency Type, 4) Count of Residence, 5) Planning Area, and 6) Various Categories.

Section One: Admitted Clients Served by Funding Source

Admitted Clients Served are clients who have an admission transaction in the ICIS before or during the report year and had received a service during the report year. For this section, they are counted only once in the total for each level of aggregation or category in which they appear. This is called an unduplicated count. For example, a client may receive services at one hospital and then receive services at another hospital in the same year. This client would be counted twice (once at each hospital) in the agency report, but only once in the agency type and statewide tables. Because information such as age and sex should remain constant (except for data entry errors), counts for categories of these variables will sum to the total clients served on each table. Variables that might change from admission at one facility to admission at another or over time, (e.g., legal status, diagnosis, and target population) can be counted in more than one category and should not be summed.

This section shows only clients who were admitted for services and excludes contacts. It enumerates admitted clients, but further limits the counts to specific subgroups of the client population. Each individual counted has received a service at some time during the year regardless of the year he/she was admitted. Clients are grouped by frequently referenced demographics: Sex, Age, Race, Presenting Problem/Diagnosis, County of Residence, and Other Indicators. A client may be in more than one of these groups, or a client's group may change during the year. As a result, the sum of target populations exceeds the total number served. However, for any given population, the age, race, and sex, which do not change (age is calculated as of a single point in time), are unduplicated counts and should equal the total.

Section Two: Units of Service by Funding Source

This section helps to quantify the Department's impact on the community by reporting the total number of individuals identified as receiving a service during the fiscal year. It also presents Summaries for all types of services funded through the ODMHSAS.

Individuals are counted as contacts when they call or visit an agency, but are not admitted. In general, a person can be reported as a contact twice at the same agency within a twelve-month period, but services are not given a third time without an admission. A client can also seek services at another agency and be counted as a contact there. In the Data Book report, an agency's contact counts exclude individuals who are subsequently admitted there. Additionally, two types of contacts are excluded from counts: Emergency Contacts and Group Contacts. In these cases, individuals are not identified and their addition would likely produce duplicated counts. However, the services to those individuals are reported.

Planning Areas

