

Section Two: Units of Service by Funding Source

Table 11. Counts of Day and Hourly Services Provided for each Planning Area

DATA BOOK FOR FISCAL YEAR 2002

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DATA BOOK FOR FISCAL YEAR 2002

Introduction

Prior to Fiscal Year 1999, any client seen at an Oklahoma Department of Mental Health and Substance Abuse Services (ODMHSAS) contracted facility was reported, regardless of who paid for the service. Starting with Fiscal Year 1999, only clients funded in full or in part by ODMHSAS were reported. Therefore, previous years' reported client counts will be larger than in following years.

During the Fiscal Year 2002, the State of Oklahoma expenditures on community mental health services, inpatient facilities, substance abuse services, domestic violence/sexual assault services, and departmental management amounted to approximately \$192 million dollars. An unduplicated total of approximately 88,941 recipients were served system-wide in FY 2002. The unduplicated total of 88,941 recipients consists of 60,556 recipients that were admitted and served and 28,385 recipients that were contacts. The Data Book report is generated to provide basic information about these recipients and services they received for policy makers, interest groups, and others working to improve the quality of life for those in need.

The Data Book report is produced by the Evaluation and Data Analysis Section of the Decision Support Services Division at the Oklahoma Department of Mental Health and Substance Abuse Services (ODMHSAS). The report summarizes demographic information and services for clients served in agencies operated by or funded through ODMHSAS. To create the Data Book report, data are extracted from the ODMHSAS Integrated Client Information System (ICIS). ICIS contains demographic and service information about service recipients and agencies.

To meet the specific needs of a variety of entities, the Data Book report consists of two separate sections: Admitted Clients Served by Funding Source; Units of Service by Funding Source. The sections are then divided into tables and each table presents a different view of the data. Definitions of terms and a Map of Planning Areas are also provided.

Counts of Day and Hourly Services Provided by Funding Source for Each Planning Area During FY 2002 $PLANNING\ AREA = CENTRAL$

		·						
		Number of Clients/Contacts	Mental Health	Substance Abuse	Domestic Violence	Residential Care	Medicaid	Other
Admitted Clients								
Day Services								
Crisis Stabili	zation	88	359	0	0	0	15	3
Detox		136	0	826	0	0	0	0
Housing		516	8,734	7,892	3,892	25,193	0	226
Inpatient Hos	spitalization	836	13,452	0	0	0	1,653	7,874
Residential T	reatment	491	2,334	13,641	0	0	2,154	684
Total		1,744	24,879	22,359	3,892	25,193	3,822	8,787
Hourly Services								
Assessment		3,129	3,203	1,714	202	0	442	276
Case Manage	ement	1,092	1,483	46	384	0	864	64
Counseling		3,402	17,693	35,741	5,418	0	8,134	2,930
Crisis Interve	ention	645	938	119	97	0	89	62
Other Day Se	ervices	1	0	161	0	0	0	0
Other Outpat	ient	9	37	0	0	0	0	0
Physician, La	ab and Related Services	1,515	2,118	0	0	0	580	891
Rehabilitatio	n	1,219	42,202	5,427	545	0	18,645	287
Vocational		4	31	0	0	0	0	0
Total		4,725	67,705	43,207	6,646	0	28,755	4,510
Contacts								
Hourly Services								
Assessment		7,212	518	8,841	48	0	11	14
Case Manage	ement	103	5	18	121	0	3	0
Counseling		54	3	17	32	0	0	0
Crisis Interve	ention	809	422	129	313	0	19	13
Physician, La	ab and Related Services	18	10	0	0	0	0	0
Rehabilitatio	n	421	26	4,293	0	0	0	0
Total		8,206	983	13,298	513	0	32	27

Counts of Day and Hourly Services Provided by Funding Source for Each Planning Area During FY 2002 $PLANNING\ AREA = EAST\ CENTRAL$

		Number of Clients/Contacts	Mental Health	Substance Abuse	Domestic Violence	Residential Care	Medicaid	Other	
Admitted	Clients								
	Day Services								
	Crisis Stabilization	281	1,292	2	0	0	583	8	
	Detox	241	0	1,352	0	0	0	0	
	Housing	1,231	776	6,295	14,391	119,075	0	20	
	Inpatient Hospitalization	583	13,185	0	0	0	380	2,457	
	Residential Treatment	539	390	14,970	0	0	26	643	
	Total	2,580	15,643	22,619	14,391	119,075	989	3,128	
	Hourly Services								
	Assessment	4,435	4,014	2,279	410	0	868	587	
	Case Management	2,266	3,972	744	1,490	0	1,714	148	
	Counseling	3,676	18,261	40,208	5,309	0	10,580	3,546	
	Crisis Intervention	1,201	1,237	160	269	0	331	130	
	Other Outpatient	25	6	0	0	0	0	45	
	Physician, Lab and Related Services	2,592	3,770	0	0	0	1,341	893	
	Rehabilitation	2,052	67,550	1,042	5,302	0	99,471	4,339	
	Vocational	1	6	0	0	0	0	0	
	Total	5,881	98,815	44,432	12,780	0	114,304	9,687	
Contacts									
	Hourly Services								
	Assessment	2,440	835	1,813	162	0	43	108	
	Case Management	39	7	23	8	0	3	0	
	Counseling	107	17	157	3	0	0	3	
	Crisis Intervention	1,192	778	100	298	0	105	151	
	Physician, Lab and Related Services	4	1	0	0	0	0	0	
	Rehabilitation	39	14	362	0	0	0	2	
	Total	3,637	1,652	2,454	471	0	150	264	

Counts of Day and Hourly Services Provided by Funding Source for Each Planning Area During FY 2002 PLANNING AREA = NORTHEAST

		Number of Clients/Contacts	Mental Health	Substance Abuse	Domestic Violence	Residential Care	Medicaid	Other	
Admitted	Clients								
	Day Services								
	Crisis Stabilization	686	2,984	3	0	0	1,063	175	
	Detox	402	0	1,754	0	0	0	0	
	Housing	1,027	3,710	5,845	8,969	115,183	0	206	
	Inpatient Hospitalization	551	16,781	0	0	0	151	1,794	
	Residential Treatment	514	1,535	12,736	0	0	93	144	
	Total	2,672	25,010	20,338	8,969	115,183	1,307	2,319	
	Hourly Services								
	Assessment	4,831	2,916	2,377	882	0	1,001	316	
	Case Management	2,343	3,892	382	2,920	0	1,095	94	
	Counseling	4,480	12,795	30,853	6,443	0	7,489	4,012	
	Crisis Intervention	1,723	2,178	52	578	0	425	24	
	Other Day Services	5	0	373	0	0	0	0	
	Other Outpatient	344	362	0	0	0	0	4	
	Physician, Lab and Related Services	1,832	966	0	0	0	543	6	
	Rehabilitation	2,398	110,734	2,902	935	0	281,794	632	
	Vocational	18	132	0	0	0	257	0	
	Total	7,333	133,974	36,939	11,758	0	292,603	5,087	
Contacts									
	Hourly Services								
	Assessment	1,322	165	1,333	155	0	5	11	
	Case Management	453	0	482	112	0	0	12	
	Counseling	496	572	357	39	0	26	14	
	Crisis Intervention	1,303	603	104	817	0	34	22	
	Rehabilitation	32	0	92	0	0	0	4	
	Total	3,334	1,341	2,367	1,123	0	64	63	

Counts of Day and Hourly Services Provided by Funding Source for Each Planning Area During FY 2002 $PLANNING\ AREA = NORTHWEST$

			•						
		Number of Clients/Contacts	Mental Health	Substance Abuse	Domestic Violence	Residential Care	Medicaid	Other	
Admitted	Clients								
	Day Services								
	Crisis Stabilization	59	203	0	0	0	32	24	
	Detox	93	0	527	0	0	0	0	
	Housing	354	0	3,788	6,682	1,352	0	0	
	Inpatient Hospitalization	444	6,214	0	0	0	305	1,990	
	Residential Treatment	264	7,506	5,814	0	0	247	898	
	Total	1,091	13,923	10,129	6,682	1,352	584	2,912	
	Hourly Services								
	Assessment	2,380	1,694	501	229	0	204	1,285	
	Case Management	1,395	1,106	18	2,366	0	338	1,110	
	Counseling	2,848	9,128	7,317	4,382	0	1,190	1,390	
	Crisis Intervention	685	558	83	137	0	59	116	
	Other Outpatient	70	3	0	0	0	0	136	
	Physician, Lab and Related Services	1,362	616	0	0	0	163	306	
	Rehabilitation	553	19,702	1,111	1,218	0	13,828	230	
	Total	3,845	32,805	9,030	8,332	0	15,782	4,571	
Contacts									
	Hourly Services								
	Assessment	348	216	284	3	0	1	11	
	Case Management	41	5	24	5	0	0	7	
	Counseling	174	92	159	0	0	17	4	
	Crisis Intervention	360	260	45	81	0	1	11	
	Other Outpatient	2	2	0	0	0	0	2	
	Physician, Lab and Related Services	6	2	0	0	0	0	0	
	Rehabilitation	31	25	160	0	0	1	0	
	Total	845	600	671	89	0	18	36	

Counts of Day and Hourly Services Provided by Funding Source for Each Planning Area During FY 2002 PLANNING AREA = OKLAHOMA CITY METRO

			•						
		Number of Clients/Contacts	Mental Health	Substance Abuse	Domestic Violence	Residential Care	Medicaid	Other	
Admitted	Clients								
	Day Services								
	Crisis Stabilization	1,222	4,864	2	0	0	486	322	
	Detox	817	0	4,977	0	0	0	0	
	Housing	1,411	53,749	5,191	15,394	41,869	0	0	
	Inpatient Hospitalization	1,077	34,643	0	0	0	2,788	6,674	
	Residential Treatment	829	3,275	28,692	0	0	1,669	736	
	Total	4,416	96,531	38,862	15,394	41,869	4,943	7,732	
	Hourly Services								
	Assessment	7,753	6,100	7,001	1,160	0	1,441	109	
	Case Management	2,609	7,655	390	371	0	2,865	160	
	Counseling	5,400	12,118	66,971	10,113	0	9,897	452	
	Crisis Intervention	1,221	846	166	111	0	111	65	
	Other Day Services	1	0	155	0	0	0	0	
	Other Outpatient	63	309	0	0	0	4	2	
	Physician, Lab and Related Services	3,000	3,502	0	0	0	464	286	
	Rehabilitation	2,423	56,453	2,327	2,059	0	69,994	172	
	Vocational	108	1,858	0	0	0	4	24	
	Total	10,185	88,842	77,011	13,815	0	84,780	1,270	
Contacts									
	Hourly Services								
	Assessment	5,965	1,594	4,604	10	0	13	1	
	Case Management	290	3	70	105	0	0	0	
	Counseling	235	123	289	5	0	0	0	
	Crisis Intervention	2,498	617	303	761	0	74	83	
	Other Outpatient	5	15	0	0	0	0	0	
	Physician, Lab and Related Services	7	2	0	0	0	0	0	
	Rehabilitation	307	45	3,344	0	0	0	0	
	Total	8,639	2,399	8,610	881	0	86	83	

Counts of Day and Hourly Services Provided by Funding Source for Each Planning Area During FY 2002 $PLANNING\ AREA = SOUTHEAST$

		Number of Clients/Contacts	Mental Health	Substance Abuse	Domestic Violence	Residential Care	Medicaid	Other
Admitted Clients								
Day Services								
Crisis Stal	oilization	34	108	0	0	0	30	9
Detox		293	0	1,513	0	0	0	0
Housing		1,017	215	5,671	14,959	33,756	0	0
Inpatient I	Hospitalization	1,374	20,798	0	0	0	422	5,663
Residentia	d Treatment	638	1,662	19,912	0	0	736	198
Total		3,038	22,783	27,096	14,959	33,756	1,188	5,870
Hourly Service	S							
Assessmen	nt	6,252	3,494	2,932	1,614	0	2,007	750
Case Man	agement	2,582	1,586	757	1,958	0	1,598	220
Counselin	g	6,349	12,931	62,830	15,029	0	7,418	3,068
Crisis Inte	rvention	1,268	602	258	457	0	193	61
Other Day	Services	4	0	133	0	0	0	0
Other Out	patient	10	16	0	0	0	0	1
Physician,	Lab and Related Services	3,012	3,196	0	0	0	1,657	1,191
Rehabilita	tion	2,851	40,646	9,945	5,063	0	162,065	341
Vocationa	1	1	42	0	0	0	0	0
Total		8,614	62,513	76,855	24,121	0	174,938	5,631
Contacts								
Hourly Service	S							
Assessmen	nt	2,749	1,347	1,674	67	0	3	63
Case Man	agement	258	2	119	25	0	0	0
Counselin	g	1,318	288	879	40	0	17	1
Crisis Inte	rvention	1,020	186	444	340	0	10	36
Other Out	patient	7	13	0	0	0	0	0
Physician,	Lab and Related Services	1	1	0	0	0	0	0
Rehabilita	tion	132	38	394	1	0	0	0
Total		4,326	1,874	3,510	472	0	30	100

Counts of Day and Hourly Services Provided by Funding Source for Each Planning Area During FY 2002 PLANNING AREA = SOUTHWEST

		Number of Clients/Contacts	Mental Health	Substance Abuse	Domestic Violence	Residential Care	Medicaid	Other	
Admitted Cli	ents								
D	ay Services								
	Crisis Stabilization	394	1,249	0	0	0	584	3	
	Detox	316	0	1,421	0	0	0	0	
	Housing	917	9,035	7,824	9,465	19,836	0	0	
	Inpatient Hospitalization	645	10,925	0	0	0	976	3,047	
	Residential Treatment	689	4,543	18,571	0	0	845	866	
	Total	2,566	25,752	27,816	9,465	19,836	2,405	3,916	
Н	ourly Services								
	Assessment	4,332	1,126	1,602	1,285	0	529	2,108	
	Case Management	1,966	1,384	102	3,915	0	1,285	2,560	
	Counseling	3,480	5,401	34,772	9,222	0	5,763	3,316	
	Crisis Intervention	2,248	7,297	35	612	0	123	286	
	Other Day Services	1	0	225	0	0	0	0	
	Other Outpatient	77	246	0	0	0	0	0	
	Physician, Lab and Related Services	1,575	689	0	0	0	774	890	
	Rehabilitation	1,718	29,727	10,380	4,572	0	52,548	7,344	
	Vocational	74	1,109	0	0	0	0	8	
	Total	6,089	46,980	47,116	19,606	0	61,023	16,513	
Contacts									
Н	ourly Services								
	Assessment	942	274	944	3	0	1	3	
	Case Management	23	1	1	15	0	0	0	
	Counseling	13	7	11	1	0	1	0	
	Crisis Intervention	1,513	407	55	451	0	8	2	
	Other Outpatient	7	16	0	0	0	0	0	
	Physician, Lab and Related Services	1	1	0	0	0	0	0	
	Rehabilitation	60	49	201	4	0	0	0	
	Total	2,464	754	1,212	473	0	10	5	

Counts of Day and Hourly Services Provided by Funding Source for Each Planning Area During FY 2002 PLANNING AREA = TULSA METRO

		Number of Clients/Contacts	Mental Health	Substance Abuse	Domestic Violence	Residential Care	Medicaid	Other	
Admitted	Clients								
	Day Services								
	Crisis Stabilization	915	5,210	65	0	0	430	21	
	Detox	1,020	0	6,802	0	0	0	0	
	Housing	864	22,349	14,272	8,077	14,668	0	0	
	Inpatient Hospitalization	939	19,824	0	0	0	363	1,239	
	Residential Treatment	592	60	17,940	0	0	55	13	
	Total	3,245	47,443	39,079	8,077	14,668	848	1,273	
	Hourly Services								
	Assessment	5,040	6,177	3,245	72	0	363	41	
	Case Management	2,953	15,916	317	226	0	1,791	30	
	Counseling	4,123	9,750	56,763	4,416	0	4,533	1,486	
	Crisis Intervention	1,341	2,201	286	27	0	75	7	
	Other Day Services	37	0	19,363	0	0	0	0	
	Other Outpatient	72	320	0	0	0	59	1	
	Physician, Lab and Related Services	3,173	4,313	0	0	0	269	83	
	Rehabilitation	1,465	63,714	1,381	345	0	7,823	1	
	Vocational	7	18	0	0	0	0	0	
	Total	7,517	102,409	81,354	5,086	0	14,914	1,649	
Contacts									
	Hourly Services								
	Assessment	2,015	1,482	1,019	6	0	4	7	
	Case Management	97	26	36	1	0	0	0	
	Counseling	70	8	58	47	0	0	0	
	Crisis Intervention	1,713	2,367	143	15	0	2	5	
	Physician, Lab and Related Services	2	1	0	0	0	0	0	
	Rehabilitation	84	4	615	0	0	0	0	
	Total	3,758	3,888	1,871	68	0	5	12	

Counts of Day and Hourly Services Provided by Funding Source for Each Planning Area During FY 2002 PLANNING AREA = UNKNOWN/OUT OF STATE

		Number of Clients/Contacts	Mental Health	Substance Abuse	Domestic Violence	Residential Care	Medicaid	Other
Admitted Clie	ents							
Da	ny Services							
	Crisis Stabilization	50	185	0	0	0	8	14
	Detox	58	0	250	0	0	0	0
	Housing	326	24	1,019	4,724	1,741	0	9
	Inpatient Hospitalization	118	1,494	0	0	0	0	373
	Residential Treatment	26	309	429	0	0	0	30
	Total	558	2,012	1,698	4,724	1,741	8	426
Но	ourly Services							
	Assessment	311	36	18	273	0	1	40
	Case Management	180	20	1	573	0	3	19
	Counseling	283	77	805	1,524	0	1	164
	Crisis Intervention	166	275	5	85	0	0	12
	Other Outpatient	7	6	0	0	0	0	0
	Physician, Lab and Related Services	34	40	0	0	0	9	26
	Rehabilitation	194	122	67	864	0	691	93
	Total	496	575	895	3,320	0	704	352
Contacts								
Da	ny Services							
	Crisis Stabilization	1	1	0	0	0	0	0
	Housing	1	0	0	0	350	0	0
	Inpatient Hospitalization	1	2	0	0	0	0	0
	Total	2	3	0	0	350	0	0
Но	purly Services							
	Assessment	48	277	803	232	0	0	3
	Case Management	50	3	46	2	0	2	1
	Counseling	60	197	49	4	0	0	1
	Crisis Intervention	102	2,048	3,172	6,192	0	3	31
	Other Outpatient	105	8,595	1,939	32,284	0	2	23
	Physician, Lab and Related Services	4	16	0	0	0	4	3
	Prevention, Early Intervention, Outreach	122	13,565	10,514	592	0	1,501	113
	Rehabilitation	12	27	2	0	0	172	8
	Total	451	24,729	16,524	39,306	0	1,684	182

Definitions of Terms and Categorization Variables

The following are definitions of terms and categorization variables used in this Data Book report.

Admitted Clients Served

Admitted Clients Served had an admission transaction in the ICIS before or during the report year and had received a service during the year. For this section, they are counted only once in the total for each level of aggregation. This is called an unduplicated count.

Age

Client age is computed using the client's age at the middle of the fiscal year.

Contacts

Individuals are counted as contacts when they call or visit an agency, but are not admitted.

Funding Source

Funding Source helps identify the payment source of services. Frequently, clients receive services under multiple funding sources. The funding source categories for this report were Mental Health, Substance Abuse, Domestic Violence, Residential Care, Medicaid, and Other.

ICIS

The Oklahoma Department of Mental Health and Substance Abuse Services maintains an agency-wide database, the Integrated Client Information System (ICIS), to which all Department-funded services and transactions are reported. The ICIS contains demographic and service information about clients and agencies.

List of Agencies by Type

The following is a list of agencies by type that provided data during the Fiscal Year 2002:

Community Mental Health

ASSOCIATED CENTERS FOR THERAPY, INC.

BILL WILLIS MENTAL HEALTH

CARL ALBERT C.M.H.C.

CENTRAL OKLAHOMA CMHC

CHISHOLM TRAIL COUNSELING SVS

COMMUNITY COUNSELING CENTER

CREOKS MENTAL HEALTH SERVICES

EDWIN FAIR CMHC

FAMILY & CHILDREN'S SERVICES

GRAND LAKE M.H.C.

GREEN COUNTRY BEHAVIORAL HEALTH SERVICES, INC.

HOPE COMMUNITY SERVICES, INC.

JIM TALIAFERRO CMHC

M.H. SERVICES OF SOUTHERN OKLAHOMA

NORTH CARE CENTER

OKLAHOMA COUNTY CRISIS INTERVENTION CENTER

PARKSIDE. INC.

RED ROCK BEHAVIORAL HEALTH SVC

RED ROCK WEST

TULSA CRISIS INTERVENTION CENTER

WAGONER COMMUNITY HOSPITAL-BILL WILLIS

WAGONER HOSPITAL - CRISIS UNIT

WESTERN STATE PSYCHIATRIC CTR

WHEATLAND MH CTR, INC.

Domestic Violence and Sexual Assault

ACMI HOUSE INC

ACTION ASSOCIATES, INC.

CALL RAPE INC.

COMMUNITY CRISIS CENTER, INC.

CRISIS CONTROL CENTER

D.V. PROGRAM OF N. CENTRAL OKLAHOMA

DOMESTIC VIOL INTERVEN

FAMILY CRISIS & COUNSELING CTR

FAMILY CRISIS CTR, INC.

FAMILY RESOURCE CENTER

FAMILY SHELTER

HELP-IN-CRISIS, INC.

KIBOIS WOMEN'S SHELTER

N.W. DOMESTIC CRISIS SERVICES

NEW DIRECTIONS, INC.

OKMULGEE CO FAMILY RESC CENTER

PROJECT SAFE, INC.

ROGERS CO COMMUNITY SERVICES

S.O.S. FOR FAMILIES

STEPHENS CO. VOL. FOR CRISIS,I

AGENCY TYPE

AGENCY NAME

STILLWATER DOM/VIOL SERVICES TULSA SEXUAL ASSAULT NURSE EN WOMEN IN SAFE HOMES. INC.

WOMEN'S CRISIS SERVICES

WOMEN'S SVC/FAM RESOURCE CTR

WOMENS RESOURCE CENTER

YWCA CRISIS CENTER

YWCA OF OKC CRISIS SERVICES

Hospitals

EASTERN STATE HOSPITAL GRIFFIN MEMORIAL HOSPITAL

OKLAHOMA BEHAVIORAL HEALTH SERVICES

OKLAHOMA YOUTH CENTER

Other Agencies

CENTER FOR CHILDREN & FAMILIES CROSSROADS INCORPORATED DIVORCE VISITATION ARBITRATION

PEOPLE INCORPORATED

SAFE HAVEN

THUNDERBIRD CLUBHOUSE TRANSITION HOUSE INC.

TULSA METROPOLITAN MINSTRY

Residential Care

ADA RESIDENTIAL CARE

BOLEY RESIDENTIAL CARE HOME IN BOLEY RESIDENTIAL CARE HOME II

CLETA'S COTTAGE

COPP'S RESIDENTIAL CARE, INC.

COUNTRY LANE RESIDENTIAL CARE HOME

DON MENTZER FACILITY

DOW RESIDENTIAL CARE HOME

DUNCAN COMMUNITY RESIDENCE INC

EDNA LEE'S RESIDENTIAL CARE EL RENO RESIDENTIAL CARE HOME

FAIR OAKS GREEN ACRES

HAV-TAPINC DBA, THE HARBOR HIGH CEDAR RESIDENTIAL CARE

LAKE FRANCIS RES. CARE, LLC

LAKE FRANCIS RETIREMENT CENTER

LARI'S RESIDENTIAL CARE, LLC MEADOW BROOK RESCARE

MILLER COZY HOME, INC.

NEW BEGINNING

NORTH FORK RESIDENTIAL CARE

AGENCY TYPE

AGENCY NAME

ORCHARD GROVE

PADEN RESIDENTIAL CARE

PRAGUE ASSISTED LIVING CENTER

RAMBLING ROSE RESIDENTIAL CARE

SANTE FE RESIDENTIAL CARE

SHERRY'S OLD FASHION ROOM AND BOARD

SOUTHWEST RETIREMENT HOME, INC

SUGAR MOUNTAIN RETREAT

SUNNY ACRES BOARDING MANOR INC

SUNNY ACRES RESIDENTIAL CARE

Substance Abuse

A BETTER CHANCE

ADA AREA CHEMICAL DEP. CTR

ALPHA II, INC.

ALTERNATIVEWORKS

BRIDGEWAY

CAA TURNING POINT

CARE FOR CHANGE INC.

CITIZEN POTOWATOMI NATION

COMMUNITY ALCOHOLISM SERVICES

COMMUNITY CHILDREN'S SHELTER

COMMUNITY DEVELOPMENT SUPPORT ASSOCIATION

COPE, INC.

COUNSELING CENTER OF S.E. OKLAHOMA

DRUG RECOVERY, INC.

EAGLE RIDGE INSTITUTE

EDMOND FAMILY SERVICES, INC.

GATEWAY TO PREVENTION/RECOVERY

GREAT PLAINS YOUTH & FAMILY SERVICES, INC.

HOMINY HEALTH SRVCS CTR INC.

HOUSE OF HOPE INC

HUMAN SKILLS & RESOURCES

INDIAN HEALTH CARE RESRCE CTR

KIAMICHI COUNCIL ON ALCOHOLISM

LATINO COMMUNITY DEV. AGENCY

LEFLORE CO. YOUTH/FAMILY SERVICES, INC.

LIFE IMPROVEMENT CENTER

LOGAN COUNTY YOUTH & FAMILY SERVICES, INC.

MARIE DETTY YOUTH SVC CTR

METRO TULSA SUBSTANCE ABUSE SERVICE

MONARCH. INC.

MOORE ALC/DRUG CTR

MUSKOGEE COUNTY COUNCIL OF YOUTH SERVICES

N.E. OK COUNCIL ON ALCOHOLISM

NATIVE AMERICAN CENTER OF RECOVERY

NEW DIRECTIONS

NEW HOPE OF MANGUM NORMAN AL/DRUG TREATMENT CTR NORMAN ALCOHOL INFORMATION CTR NW SUBSTANCE TREATMENT CNTR OPPORTUNITIES, INC., CDTC PAYNE CO COUNSELING SVC,INC. PAYNE COUNTY DRUG COURT, INC. RIVERSIDE COUNSELING ROADBACK, INC. ROGERS COUNTY DRUG ABUSE S.W. YOUTH & FAMILY SERVICES SECOND CHANCE CDU STARTING POINT II, INC. STREET SCHOOL INC THE BROWN SCHOOLS OF OKLAHOMA, INC THE LASTSTOP THE NEXT STEP NETWORK, INC. THE OAKS REHAB. SERVICES CTR THE REFERRAL CENTER TOTAL LIFE COUNSELING TRI-CITY YOUTH & FAMILY CENTER TRI-CITY SUBSTANCE ABUSE CTR **TURNING POINT** TWELVE & TWELVE, INC VINITA AL/DG TREATMENT CTR

ODMHSAS

Refers to the Oklahoma Department of Mental Health and Substance Abuse Services.

Other Indicators

There are several groups of clients that are of special interest because they have special treatment needs, state or federal requirements regarding their placement or the services they receive, or because they are part of a priority population. The definitions of these groups and criteria for their selection are provided below:

Custody of DHS

The client, 18 years of age or younger, is in the custody of the Department of Human Services.

Custody of DOC

The client is in the custody of the Department of Corrections. Clients under house arrest, electronic monitoring, or in prison are all considered to be in the custody of DOC. Clients on probation or parole are not.

Custody of OJA

The client, 18 years of age or younger, is in the custody of the Office of Juvenile Affairs.

Deaf and Hearing Impaired

Clients who are deaf, hard of hearing, or indicated the need for an interpreter for the deaf were grouped to form the Deaf and Hearing Impaired category.

Homeless

A homeless person under ICIS criteria is a person who: (a) lacks a fixed, regular and adequate night time residence AND (b) has a primary night time residence that is a supervised publicly or privately operated shelter designed to provide temporary living accommodations including welfare hotels, congregate shelters, halfway houses, and transitional housing for the mentally ill; or an institution that provides a temporary residence for individuals intended to be institutionalized; or a public or private place not designed for, or ordinarily used as, a regular sleeping accommodation for human beings, not limited to people living on the streets. Individuals are considered homeless if they have lost their permanent residence, and are temporarily living in a shelter to avoid being on the street. Prisoners being released or in the custody of a correctional facility are not considered homeless at the time of admission for treatment. The definition also excludes persons in a hospital, residential care facility, commercial hotel/motel, supervised apartment, or living with parent/other relative (even if only temporarily). The definition does include domestic violence and sexual assault shelters, as the persons have fled a residence that is not adequate (i.e., not safe).

Legal Status

Legal Status has three categories; Voluntary, Civil Involuntary, and Criminal Involuntary. The categories of legal status (with ICIS codes) are as follows:

Voluntary. These clients enter treatment voluntarily and are coded Voluntary Admission (01), Court Voluntary (02), Informal Admission (16), or Other (18).

<u>Civil Involuntary.</u> These clients are required by the court system to receive services, even though they may be reluctant. They are coded Court Commitment (03), Order of Detention (06), Juvenile Court Order (07), Transfer – Other Legal Entity (08), Court Ordered Juveniles in Need of Treatment, DHS given custody (10), Court Ordered Juveniles in Need of Treatment Parental Custody Retained (11), Emergency Detention (12), Continued Court Detention (13), 28-Day Court Commitment (14), or Protective Custody (17).

<u>Criminal Involuntary.</u> These clients are required to receive services because they have been accused of or have committed a crime. Codes include the following; Incompetent to Stand Trial (04), Not Guilty by Reason of Insanity (05), Court Order for Observation and Evaluation (09), Court Referred DUI Clients (15), Criminal Hold (20), or Court Commit with Hold (21).

Adults with Serious Mental Illness (SMI)

SMI denotes clients who have been identified **at any time** as having a serious mental illness using the formal ODMHSAS definition. According to this definition, an Adult with a Serious Mental Illness must be an individual 18 years of age or older.

Children with a Serious Emotional Disturbance (SED)

SED refers to children who meet departmental criteria for having a Serious Emotional Disturbance.

Any Alcohol/Drug Problem

A substance abuse client is one who has one or more DSM-IV Axis I primary, secondary or tertiary diagnoses from categories 1.a. or 1.b. (in the Dual Diagnosis definition below) or one or more ICIS Substance Abuse Related Problems (710-731, 741-743). Clients identified only as co-dependents are not identified as substance abusers.

Dual Diagnosis Client

A dual diagnosis client is one who meets the criteria for having a substance abuse diagnosis from categories 1.a. or 1.b. below and meets the criteria for a mental illness based on one or more DSM-IV Axis II primary, secondary, or tertiary diagnoses from categories 2.a. through 2.e. below.

1.a. Psychoactive Substance Induced Organic Disorders: 291.0-291.8, 292.0-292.83, 292.89-282.99

b. Psychoactive Substance Use Disorders: 303.0-305.99.

2.a. Schizophrenia: 295.10, 295.20, 295.30, 295.40, 295.60, 295.70, 295.90

b. Delusional (Paranoid) Disorder: 297.1

c. Other Psychotic Disorders: 295.40, 295.70, 297.3, 298.8, 298.9, 297.1, 297.3

d. Mood Disorders: 296.20-296.7

e. Borderline Personality Disorder: 301.83

Indigent

A person whose applicable income falls at or below 200% of the Federal Poverty Level is considered indigent. To determine whether the client was indigent, the household gross annual income must have been reported. The ODMHSAS eligibility criteria for indigence are based on the weighted average poverty thresholds provided annually by the U. S. Department of Commerce. The following table presents the threshold levels for FY02.

Oklahoma Department of Mental Health and Substance Abuse Services Eligibility Criteria Indigence Threshold (200% of Federal Poverty Guideline)

Number of Persons	Household Gross
in Household	Annual Income
1	\$17,180
2	\$23,220
3	\$29,260
4	\$35,300
5	\$41,340
6	\$47,380
7	\$53,420
8	\$59,460
9 or more	Add \$ 6,040 to
	\$59,460 for each
	additional person

Presenting Problem/Diagnosis

Categories for this variable are based on the DSM-IV primary diagnosis or primary presenting problem. If the admitting agency has clinicians qualified to make a diagnosis, the diagnosis is used, otherwise, a presenting problem is used to define a client's category.

Categories Codes

Developmental Disorders

DSM-IV Codes: 302.5-302.69, 302.85, 307-307.39, 307.5-

307.99, 309.21, 312-312.29, 312.9-313.21, 313.81-313.89, 314-314.99, 315-319.99, 299-

299.99

Presenting Problems: 210, 240

Non Alcohol/Drug Related Organic

DSM-IV Codes: 290-290.99, 293-293.83, 294-294.80, 310-

310.10

Alcohol Abuse

DSM-IV Codes: 291-291.99, 293.9, 303-303.99, 305-305.02

Presenting Problems: 741, 710, 711

Other Substance Abuse

DSM-IV Codes: 305.1-305.99, 292-292.99, 304-304.99

Presenting Problems: 742, 743, 744, 720-731

Schizophrenia

DSM-IV Codes: 295 (excluding 295.4, 295.7)

Other Psychotic

DSM-IV Codes: 297-298.9, 295.40, 294.9, 295.70

Presenting Problems: 510-530, 650

Mood Disorders

DSM-IV Codes: 296-296.99 301.13, 300.4-300.49, 293.89,

311-311.99

Presenting Problems: 500-503

Categories	Codes
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Other Non-Psychotic

DSM-IV Codes: 300-300.39, 300.6-300.99, 302-302.49, 302.7-

302.84, 302.89-302.99, 307-4-307.49, 307.8, 312.8, 308.3-309.19, 309.23-309.99, 312.3,

316-316.99, 780.50

Personality Disorders

DSM-IV Codes: 301-301.9

Social Conditions

DSM-IV Codes: V40.00-V40.60, V61-V71.02, 955.5-995.81

Presenting Problems: 740, 450, 620-632, 311-420

Deferred/No Diagnosis

DSM-IV Codes: 799.9-799.90, V71.09

Presenting Problems: 110, 130

Race

Clients who selected more than one category from the choices below, indicating their race, are grouped in the Two or More Races category. The Unknown category was utilized to group Clients who made no selection from the choices below indicating their race.

The following groupings are used for reporting race:

- White
- Black
- Native American
- Hispanic
- Asian
- Two or More Races
- Unknown

Units of Service: Day and Hourly

The time provider agency staff spend delivering services to or for service recipients is reported in days, parts of days or minutes (summed to hours). Following is a list of codes and descriptions for services funded by DMHSAS in FY02.

Services	Category	Code	Description
Day			
	Crisis Stabilization		
	Detevisionation	002E	Crisis Stabilization
	Detoxification	002B	Detoxification
		001B	Medical Detoxification
		002C	Non-medical Detoxification (social)
		002K	Non-medical Detoxification
	Housing		
	Ü	003M	Dependent Children Of Substance Abuse in Halfway House
		003N	Dependent Children Of Substance Abuse In Residential Treatment
		003G	Domestic Violence Residential Shelter For Primary Victims
		003H	Domestic Violence Residential Shelter For Dependents
		003P	Enhanced Residential Care
		004E	Family Self Sufficiency Program
		003B	Halfway House
		003A	Halfway House Services for Pregnant and Postpartur Women
		003S	Halfway House Services for Women with Dependent Children
		003T	Halfway House Service for Dually Diagnosed
		003Y	Halfway House Services for Adolescents
		003C	Independent Living Training Program
		003V	Permanent Congregate Housing with Onsite Suppor
		003Z	Permanent Congregate House
		003K	Residential Care
		003Q	Safe Haven
		0031	Short-term Emergency Shelter
		003F	Sponsored Family Program
		003J	Sponsored Housing Program
		003E	Supervised Housing
		003R	Transitional Living
	Inpatient		
		001D	Acute Inpatient
		001C	Acute Medical Care
		001A	Intermediate Inpatient
	Residential Treatment		
		002Q	Enhanced Residential Treatment - Mental Health
		002N	Intensive Residential Substance Abuse Treatment
		002R	Intensive Residential Treatment
		002P	Intensive Residential Treatment - Mental Health
		002A	Residential Treatment (Substance Abuse & Mental

Services	Category	Code	Description
		002G	Residential Treatment for Adolescents
		002H	Residential Treatment for Women with Dependent Children
		002J	Residential Treatment Dually Diagnosed
		002S	Residential Treatment
		002M	Services to Dependent Children of Substance Abuse Clients in Residential Treatment
Hourly	Evaluation/Assessment		
	Evaluation/Assessment	106	Clinical Testing
		100	Competency Evaluation
		102	Court Related Evaluation
		309	Drug Screening
		104	DUI Assessment
		110	Evaluation and Assessment
		101	Evaluation/assessment
		107	Group Assessment
		138	Institution Based SA Screening
		105	Referral
		300	Treatment Plan Review
		400	Treatment Planning
	Counseling		
	•	590	Divorce Visitation Arbitration Services
		132	Family/marital
		137	Family/Marital Counseling (Mental Health Professional)
		131	Group Counseling
		136	Group Counseling (Mental Health Professional)
		135	Individual Counseling (Mental Health Professional)
		130	Individual Counseling
		241	Peer Counseling
		249	Staff Time Providing Support Group Service (Project
			Heartland)
	Crisis Intervention		,
		133	Crisis Intervention Counseling
		134	Crisis Intervention Telephone
		120	Emergency/Crisis (face/face)
		121	Emergency/Crisis (telephone)
		123	Mobile Crisis Service
	Case Management		
		212	Case Management
		225	Case Management
		225 226	Case Management Case Management
		225 226 852	Case Management Case Management & Home-based Travel
		225 226 852 204	Case Management Case Management Case Management & Home-based Travel Client Advocacy
		225 226 852	Case Management Case Management & Home-based Travel

Services	Category	Code	Description
	Physician/Lab Services		
		301	Laboratory
		305	Medical Review
		308	Medication Delivery
		304	Pharmacological Management
	Other Day Services		
	,	004C	Day School/6 Hours
		434	Intensive Outpatient Services- Group
		433	Intensive Outpatient Services- Individual
	Other Outpatient Services		
	·	214	Assertive Community Treatment
		500	Consultation
		109	Court Related Services
		210	Disaster Support Service
		501	Education
		190	Gate-keeping
		191	Gate-keeping Extension
		565	Institution-based Substance Abuse Treatment
		571	PACT Client Support
		252	PACT Timeline Development
		506	Sexual Assault Nurse Examiner (SANE)Training
		504	System Support
		503	Training
		505	Treatment Team Meeting
	Outreach	505	Treatment ream weeting
	Outreach	551	Community Outreach
		553	Community Outreach to Children
		552	Intensive Outreach to Children
		550 561	Outreach Provention Type Activities
		561	Prevention Type Activities
	Debekilitetien	560	Substance Abuse Early Intervention
	Rehabilitation	202	Client Education
		203	Client Education
		242	Consumer Drop-in Center
		430	Day Treatment Hourly
		217	Group Rehabilitative Treatment
		216	Individual Rehab Treatment
		431	Psycho-social Hourly
		205	Resource Skills Development
		251	Resource Skills Development by Peers
		224	Substance Abuse Dx\Prob-Related Education (Family)
		219	Substance Abuse Dx\Prob-Related Education (Group)
		218	Substance Abuse Dx\Prob-Related Education (Individual)
		211	Substance Abuse Dx\Prob-Related Education
		202	Socialization

Services	Category	Code	Description
	Vocational		
		243	Employment Training
		570	Job Retention Support
		245	Pre-vocational
		244	Vocational Training

Various Categories:

In response to many special report requests in past years, the special reports table was generated to address the majority of those requests.

Description of Sections and Tables

The Data Book consists of two sections. The first section displays Counts of Admitted Clients Served by Funding Source for Sex, Age, Race, Presenting Problem/Diagnosis, County of Residence, and Other Indicators. The second section presents Counts of Day and Hourly Units of Service by Funding Source for Admitted Clients and Contacts. Each section contains six tables presenting data for 1) Statewide Total, 2) Agency, 3) Agency Type, 4) Count of Residence, 5) Planning Area, and 6) Various Categories.

Section One: Admitted Clients Served by Funding Source

Admitted Clients Served are clients who have an admission transaction in the ICIS before or during the report year and had received a service during the report year. For this section, they are counted only once in the total for each level of aggregation or category in which they appear. This is called an unduplicated count. For example, a client may receive services at one hospital and then receive services at another hospital in the same year. This client would be counted twice (once at each hospital) in the agency report, but only once in the agency type and statewide tables. Because information such as age and sex should remain constant (except for data entry errors), counts for categories of these variables will sum to the total clients served on each table. Variables that might change from admission at one facility to admission at another or over time, (e.g., legal status, diagnosis, and target population) can be counted in more than one category and should not be summed.

This section shows only clients who were admitted for services and excludes contacts. It enumerates admitted clients, but further limits the counts to specific subgroups of the client population. Each individual counted has received a service at some time during the year regardless of the year he/she was admitted. Clients are grouped by frequently referenced demographics: Sex, Age, Race, Presenting Problem/Diagnosis, County of Residence, and Other Indicators. A client may be in more than one of these groups, or a client's group may change during the year. As a result, the sum of target populations exceeds the total number served. However, for any given population, the age, race, and sex, which do not change (age is calculated as of a single point in time), are unduplicated counts and should equal the total.

Section Two: Units of Service by Funding Source

This section helps to quantify the Department's impact on the community by reporting the total number of individuals identified as receiving a service during the fiscal year. It also presents Summaries for all types of services funded through the ODMHSAS.

Individuals are counted as contacts when they call or visit an agency, but are not admitted. In general, a person can be reported as a contact twice at the same agency within a twelve-month period, but services are not given a third time without an admission. A client can also seek services at another agency and be counted as a contact there. In the Data Book report, an agency's contact counts exclude individuals who are subsequently admitted there. Additionally, two types of contacts are excluded from counts: Emergency Contacts and Group Contacts. In these cases, individuals are not identified and their addition would likely produce duplicated counts. However, the services to those individuals are reported.

Planning Areas

