

Section Two: Units of Service by Funding Source

Table 12. Counts of Day and Hourly Services Provided for Various Categories

### DATA BOOK FOR FISCAL YEAR 2002

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### DATA BOOK FOR FISCAL YEAR 2002

### Introduction

Prior to Fiscal Year 1999, any client seen at an Oklahoma Department of Mental Health and Substance Abuse Services (ODMHSAS) contracted facility was reported, regardless of who paid for the service. Starting with Fiscal Year 1999, only clients funded in full or in part by ODMHSAS were reported. Therefore, previous years' reported client counts will be larger than in following years.

During the Fiscal Year 2002, the State of Oklahoma expenditures on community mental health services, inpatient facilities, substance abuse services, domestic violence/sexual assault services, and departmental management amounted to approximately \$192 million dollars. An unduplicated total of approximately 88,941 recipients were served system-wide in FY 2002. The unduplicated total of 88,941 recipients consists of 60,556 recipients that were admitted and served and 28,385 recipients that were contacts. The Data Book report is generated to provide basic information about these recipients and services they received for policy makers, interest groups, and others working to improve the quality of life for those in need.

The Data Book report is produced by the Evaluation and Data Analysis Section of the Decision Support Services Division at the Oklahoma Department of Mental Health and Substance Abuse Services (ODMHSAS). The report summarizes demographic information and services for clients served in agencies operated by or funded through ODMHSAS. To create the Data Book report, data are extracted from the ODMHSAS Integrated Client Information System (ICIS). ICIS contains demographic and service information about service recipients and agencies.

To meet the specific needs of a variety of entities, the Data Book report consists of two separate sections: Admitted Clients Served by Funding Source; Units of Service by Funding Source. The sections are then divided into tables and each table presents a different view of the data. Definitions of terms and a Map of Planning Areas are also provided.

# Counts of Day and Hourly Services Provided by Funding Source for Various Categories During FY 2002 Age:<18

Units	of Service	by Funding	Source
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					•		
	Number of Clients/Contacts	Mental Health	Substance Abuse	Domestic Violence	Residential Care	Medicaid	Other
Admitted Clients							
Day Services							
Crisis Stabilization	5	18	0	0	0	7	5
Detox	17	0	108	0	0	0	0
Housing	2,418	3,046	11,687	42,005	0	0	140
Inpatient Hospitalization	375	676	0	0	0	2,009	876
Residential Treatment	757	1,132	26,836	0	0	5,741	789
Total	3,200	4,872	38,631	42,005	0	7,757	1,810
Hourly Services							
Assessment	4,662	3,302	2,613	977	0	514	904
Case Management	1,825	3,135	348	2,290	0	446	330
Counseling	4,624	14,883	14,491	6,504	0	3,627	2,897
Crisis Intervention	889	256	98	309	0	20	49
Other Day Services	30	0	16,429	0	0	0	0
Other Outpatient	37	30	0	0	0	0	97
Physician, Lab and Related Services	876	447	0	0	0	417	239
Rehabilitation	2,124	20,015	3,718	7,524	0	434	991
Total	7,509	42,067	37,696	17,604	0	5,457	5,507

# Counts of Day and Hourly Services Provided by Funding Source for Various Categories During FY 2002 Age: 12 to 17

	Number of Clients/Contacts	Mental Health	Substance Abuse	Domestic Violence	Residential Care	Medicaid	Other		
<b>Admitted Clients</b>									
Day Services									
Crisis Stabilization	5	18	0	0	0	7	5		
Detox	17	0	108	0	0	0	0		
Housing	370	1,498	4,364	5,673	0	0	6		
Inpatient Hospitalization	319	629	0	0	0	1,533	807		
Residential Treatment	519	999	16,888	0	0	3,997	681		
Total	943	3,144	21,360	5,673	0	5,537	1,499		
Hourly Services									
Assessment	2,392	1,986	1,593	234	0	314	461		
Case Management	712	1,973	174	341	0	241	184		
Counseling	2,414	8,524	13,538	1,380	0	1,899	1,762		
Crisis Intervention	371	191	95	74	0	14	32		
Other Day Services	30	0	16,429	0	0	0	0		
Other Outpatient	25	3	0	0	0	0	71		
Physician, Lab and Related Services	526	260	0	0	0	198	149		
Rehabilitation	938	13,154	3,690	838	0	189	217		
Total	3,557	26,091	35,518	2,868	0	2,854	2,875		

# Counts of Day and Hourly Services Provided by Funding Source for Various Categories During FY 2002 Age: 18 to 64

		- Chits of Service by Funding Source						
	Number of Clients/Contacts	Mental Health	Substance Abuse	Domestic Violence	Residential Care	Medicaid	Other	
Admitted Clients								
Day Services								
Crisis Stabilization	3,650	16,379	72	0	0	3,199	560	
Detox	3,308	0	19,219	0	0	0	0	
Housing	4,945	94,884	46,005	44,440	341,947	0	254	
Inpatient Hospitalization	5,963	133,924	0	0	0	4,657	27,295	
Residential Treatment	3,788	19,916	105,829	0	0	84	3,261	
Total	17,536	265,103	171,125	44,440	341,947	7,940	31,370	
Hourly Services								
Assessment	32,047	25,054	18,988	5,125	0	5,658	4,419	
Case Management	14,908	33,252	2,391	11,863	0	10,491	3,928	
Counseling	28,206	80,945	319,230	55,052	0	42,188	16,483	
Crisis Intervention	9,356	15,694	1,058	2,051	0	1,347	708	
Other Day Services	19	0	3,981	0	0	0	0	
Other Outpatient	636	1,270	0	0	0	63	92	
Physician, Lab and Related Services	16,467	18,500	0	0	0	5,205	3,778	
Rehabilitation	12,176	378,685	30,837	13,291	0	660,802	12,139	
Vocational	211	3,179	0	0	0	236	32	
Total	44,424	556,580	376,486	87,381	0	725,989	41,580	

# Counts of Day and Hourly Services Provided by Funding Source for Various Categories During FY 2002 Age: 55 or older

Number of Clients/Contacts	Mental Health	Substance Abuse	Domestic Violence	Residential Care	Medicaid	Other
207	808	0	0	0	295	36
92	0	520	0	0	0	0
479	9,385	650	1,165	99,079	0	67
426	14,451	0	0	0	618	6,430
92	2,690	1,964	0	0	0	269
1,149	27,334	3,134	1,165	99,079	913	6,802
3,313	2,080	464	152	0	1,574	557
1,730	3,820	44	348	0	2,188	664
2,528	10,047	11,507	1,827	0	16,936	2,291
591	900	39	48	0	157	40
1	0	45	0	0	0	0
33	47	0	0	0	32	4
2,168	1,939	0	0	0	937	1,228
1,568	88,925	200	472	0	155,225	1,260
24	421	0	0	0	62	0
4,475	108,178	12,299	2,847	0	177,110	6,043
	207 92 479 426 92 1,149  3,313 1,730 2,528 591 1 33 2,168 1,568 24	Clients/Contacts         Health           207         808           92         0           479         9,385           426         14,451           92         2,690           1,149         27,334           3,313         2,080           1,730         3,820           2,528         10,047           591         900           1         0           33         47           2,168         1,939           1,568         88,925           24         421	Clients/Contacts         Health         Abuse           207         808         0           92         0         520           479         9,385         650           426         14,451         0           92         2,690         1,964           1,149         27,334         3,134           3,313         2,080         464           1,730         3,820         44           2,528         10,047         11,507           591         900         39           1         0         45           33         47         0           2,168         1,939         0           1,568         88,925         200           24         421         0	Clients/Contacts         Health         Abuse         Violence           207         808         0         0           92         0         520         0           479         9,385         650         1,165           426         14,451         0         0           92         2,690         1,964         0           1,149         27,334         3,134         1,165           3,313         2,080         464         152           1,730         3,820         44         348           2,528         10,047         11,507         1,827           591         900         39         48           1         0         45         0           33         47         0         0           2,168         1,939         0         0           1,568         88,925         200         472           24         421         0         0	Clients/Contacts         Health         Abuse         Violence         Care           207         808         0         0         0           92         0         520         0         0           479         9,385         650         1,165         99,079           426         14,451         0         0         0           92         2,690         1,964         0         0           1,149         27,334         3,134         1,165         99,079           3,313         2,080         464         152         0           1,730         3,820         44         348         0           2,528         10,047         11,507         1,827         0           591         900         39         48         0           1         0         45         0         0           33         47         0         0         0           2,168         1,939         0         0         0           1,568         88,925         200         472         0           24         421         0         0         0	Clients/Contacts         Health         Abuse         Violence         Care         Medicaid           207         808         0         0         0         295           92         0         520         0         0         0           479         9,385         650         1,165         99,079         0           426         14,451         0         0         0         618           92         2,690         1,964         0         0         0           1,149         27,334         3,134         1,165         99,079         913           3,313         2,080         464         152         0         1,574           1,730         3,820         44         348         0         2,188           2,528         10,047         11,507         1,827         0         16,936           591         900         39         48         0         157           1         0         45         0         0         0           33         47         0         0         0         32           2,168         1,939         0         0         0         937

# Counts of Day and Hourly Services Provided by Funding Source for Various Categories During FY 2002 Age: 65 or older

Number of Clients/Contacts	Mental Health	Substance Abuse	Domestic Violence	Residential Care	Medicaid	Other		
26	55	0	0	0	25	13		
11	0	95	0	0	0	0		
128	662	105	108	30,726	0	67		
106	2,716	0	0	0	372	2,940		
11	566	40	0	0	0	162		
271	3,999	240	108	30,726	397	3,182		
1,017	403	68	24	0	685	188		
463	626	18	51	0	616	145		
806	2,325	2,539	300	0	9,189	984		
119	182	8	15	0	39	5		
3	4	0	0	0	0	0		
516	262	0	0	0	177	554		
446	32,151	25	89	0	45,624	307		
2	16	0	0	0	25	0		
1,423	35,970	2,657	478	0	56,355	2,184		
	26 11 128 106 11 271 1,017 463 806 119 3 516 446 2	Clients/Contacts         Health           26         55           11         0           128         662           106         2,716           11         566           271         3,999           1,017         403           463         626           806         2,325           119         182           3         4           516         262           446         32,151           2         16	Clients/Contacts         Health         Abuse           26         55         0           11         0         95           128         662         105           106         2,716         0           11         566         40           271         3,999         240           1,017         403         68           463         626         18           806         2,325         2,539           119         182         8           3         4         0           516         262         0           446         32,151         25           2         16         0	Clients/Contacts         Health         Abuse         Violence           26         55         0         0           11         0         95         0           128         662         105         108           106         2,716         0         0           11         566         40         0           271         3,999         240         108           1,017         403         68         24           463         626         18         51           806         2,325         2,539         300           119         182         8         15           3         4         0         0           516         262         0         0           446         32,151         25         89           2         16         0         0	Clients/Contacts         Health         Abuse         Violence         Care           26         55         0         0         0           11         0         95         0         0           128         662         105         108         30,726           106         2,716         0         0         0           11         566         40         0         0           271         3,999         240         108         30,726           1,017         403         68         24         0           463         626         18         51         0           806         2,325         2,539         300         0           119         182         8         15         0           3         4         0         0         0           516         262         0         0         0           446         32,151         25         89         0           2         16         0         0         0	Clients/Contacts         Health         Abuse         Violence         Care         Medicaid           26         55         0         0         0         25           11         0         95         0         0         0           128         662         105         108         30,726         0           106         2,716         0         0         0         372           11         566         40         0         0         0           271         3,999         240         108         30,726         397           1,017         403         68         24         0         685           463         626         18         51         0         616           806         2,325         2,539         300         0         9,189           119         182         8         15         0         39           3         4         0         0         0         0           516         262         0         0         0         177           446         32,151         25         89         0         45,624           2		

# Counts of Day and Hourly Services Provided by Funding Source for Various Categories During FY 2002 Age: Under 21

	chies of service by I unumg sour					
Number of Clients/Contacts	Mental Health	Substance Abuse	Domestic Violence	Residential Care	Medicaid	Other
243	1,119	6	0	0	55	66
225	0	1,045	0	0	0	0
2,680	5,517	13,726	44,931	2,927	0	140
794	5,470	0	0	0	2,536	1,705
1,070	1,749	36,089	0	0	5,825	982
4,416	13,855	50,866	44,931	2,927	8,416	2,893
6,651	4,753	4,301	1,357	0	642	1,197
2,607	4,551	534	3,091	0	494	521
6,455	18,756	31,722	9,382	0	4,040	3,716
1,507	1,383	166	496	0	35	118
38	0	19,408	0	0	0	0
110	100	0	0	0	3	135
1,502	984	0	0	0	480	296
2,696	26,832	6,444	8,329	0	1,102	1,798
3	32	0	0	0	0	0
10,364	57,390	62,576	22,656	0	6,795	7,781
	243 225 2,680 794 1,070 4,416  6,651 2,607 6,455 1,507 38 110 1,502 2,696 3	Clients/Contacts         Health           243         1,119           225         0           2,680         5,517           794         5,470           1,070         1,749           4,416         13,855           6,651         4,753           2,607         4,551           6,455         18,756           1,507         1,383           38         0           110         100           1,502         984           2,696         26,832           3         32	Number of Clients/Contacts         Mental Health         Substance Abuse           243         1,119         6           225         0         1,045           2,680         5,517         13,726           794         5,470         0           1,070         1,749         36,089           4,416         13,855         50,866           6,651         4,753         4,301           2,607         4,551         534           6,455         18,756         31,722           1,507         1,383         166           38         0         19,408           110         100         0           1,502         984         0           2,696         26,832         6,444           3         32         0	Number of Clients/Contacts         Mental Health         Substance Abuse         Domestic Violence           243         1,119         6         0           225         0         1,045         0           2,680         5,517         13,726         44,931           794         5,470         0         0           1,070         1,749         36,089         0           4,416         13,855         50,866         44,931           6,651         4,753         4,301         1,357           2,607         4,551         534         3,091           6,455         18,756         31,722         9,382           1,507         1,383         166         496           38         0         19,408         0           110         100         0         0           1,502         984         0         0           2,696         26,832         6,444         8,329           3         32         0         0	Number of Clients/Contacts         Mental Health         Substance Abuse         Domestic Violence         Residential Care           243         1,119         6         0         0           225         0         1,045         0         0           2,680         5,517         13,726         44,931         2,927           794         5,470         0         0         0           1,070         1,749         36,089         0         0           4,416         13,855         50,866         44,931         2,927           6,651         4,753         4,301         1,357         0           2,607         4,551         534         3,091         0           6,455         18,756         31,722         9,382         0           1,507         1,383         166         496         0           38         0         19,408         0         0           110         100         0         0         0           1,502         984         0         0         0           2,696         26,832         6,444         8,329         0           3         32         0         0 <td>Number of Clients/Contacts         Mental Health         Substance Abuse         Domestic Violence         Residential Care         Medicaid           243         1,119         6         0         0         55           225         0         1,045         0         0         0           2,680         5,517         13,726         44,931         2,927         0           794         5,470         0         0         0         2,536           1,070         1,749         36,089         0         0         5,825           4,416         13,855         50,866         44,931         2,927         8,416           6,651         4,753         4,301         1,357         0         642           2,607         4,551         534         3,091         0         494           6,455         18,756         31,722         9,382         0         4,040           1,507         1,383         166         496         0         35           38         0         19,408         0         0         0           110         100         0         0         0         3           1,502         984</td>	Number of Clients/Contacts         Mental Health         Substance Abuse         Domestic Violence         Residential Care         Medicaid           243         1,119         6         0         0         55           225         0         1,045         0         0         0           2,680         5,517         13,726         44,931         2,927         0           794         5,470         0         0         0         2,536           1,070         1,749         36,089         0         0         5,825           4,416         13,855         50,866         44,931         2,927         8,416           6,651         4,753         4,301         1,357         0         642           2,607         4,551         534         3,091         0         494           6,455         18,756         31,722         9,382         0         4,040           1,507         1,383         166         496         0         35           38         0         19,408         0         0         0           110         100         0         0         0         3           1,502         984

# Counts of Day and Hourly Services Provided by Funding Source for Various Categories During FY 2002 Any Substance Abuse Problems

			our ce				
	Number of Clients/Contacts	Mental Health	Substance Abuse	Domestic Violence	Residential Care	Medicaid	Other
Admitted Clients							
Day Services							
Crisis Stabilization	1,890	9,140	68	0	0	978	261
Detox	3,333	0	19,408	0	0	0	0
Housing	1,300	23,702	50,426	6,832	20,694	0	226
Inpatient Hospitalization	3,201	55,068	0	0	0	2,439	8,821
Residential Treatment	4,086	10,382	121,882	0	0	1,445	3,487
Total	10,948	98,292	191,784	6,832	20,694	4,862	12,795
Hourly Services							
Assessment	15,318	9,308	20,002	475	0	1,347	1,556
Case Management	5,209	12,300	2,533	791	0	3,015	1,104
Counseling	14,161	24,218	329,620	6,493	0	9,963	5,507
Crisis Intervention	3,891	6,953	1,048	199	0	375	316
Other Day Services	49	0	20,410	0	0	0	0
Other Outpatient	269	565	0	0	0	12	43
Physician, Lab and Related Services	5,337	6,247	0	0	0	1,152	895
Rehabilitation	4,968	88,955	34,207	3,112	0	122,017	6,322
Vocational	69	837	0	0	0	123	16
Total	21,304	149,383	407,819	11,070	0	138,004	15,760

### Counts of Day and Hourly Services Provided by Funding Source for Various Categories During FY 2002 Crisis Stabilization Services

		, and a gradual and a						
	Number of Clients/Contacts	Mental Health	Substance Abuse	Domestic Violence	Residential Care	Medicaid	Other	
Admitted Clients								
Day Services								
Crisis Stabilization	3,681	16,453	72	0	0	3,230	578	
Housing	30	1,730	0	0	0	0	0	
Inpatient Hospitalization	340	4,120	0	0	0	0	24	
Total	3,681	22,303	72	0	0	3,230	602	
Hourly Services								
Assessment	1,613	1,018	17	0	0	112	5	
Case Management	786	2,385	0	0	0	151	47	
Counseling	591	3,425	3	0	0	1,663	63	
Crisis Intervention	1,761	2,229	26	0	0	378	12	
Other Outpatient	279	289	0	0	0	0	0	
Physician, Lab and Related Services	795	455	0	0	0	200	12	
Rehabilitation	446	23,567	0	0	0	34,598	204	
Vocational	10	78	0	0	0	0	0	
Total	2,486	33,445	46	0	0	37,103	344	

### Counts of Day and Hourly Services Provided by Funding Source for Various Categories During FY 2002 Current Residence: Residential Care Facility

Number of Clients/Contacts   Number of Clients/Contacts   Number of Clients/Contacts   Number of Clients   Number of Clients	Other
Day Services         Crisis Stabilization         90         266         1         0         0         343           Detox         5         0         38         0         0         0         0           Housing         1,157         6,871         70         260         274,217         0           Inpatient Hospitalization         185         6,500         0         0         0         0         768           Residential Treatment         70         4,149         1,545         0         0         632           Total         1,365         17,786         1,654         260         274,217         1,742           Hourly Services         Assessment         1,013         468         141         18         0         350           Case Management         520         1,185         5         78         0         93°           Counseling         395         923         1,132         117         0         2,074           Crisis Intervention         173         390         7         13         0         125	
Crisis Stabilization         90         266         1         0         0         343           Detox         5         0         38         0         0         0         0           Housing         1,157         6,871         70         260         274,217         0           Inpatient Hospitalization         185         6,500         0         0         0         76           Residential Treatment         70         4,149         1,545         0         0         632           Total         1,365         17,786         1,654         260         274,217         1,743           Hourly Services         Assessment         1,013         468         141         18         0         350           Case Management         520         1,185         5         78         0         93           Counseling         395         923         1,132         117         0         2,074           Crisis Intervention         173         390         7         13         0         125	
Detox 5 0 38 0 0 0 0 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
Housing 1,157 6,871 70 260 274,217 0 Inpatient Hospitalization 185 6,500 0 0 0 0 766 Residential Treatment 70 4,149 1,545 0 0 632  Total 1,365 17,786 1,654 260 274,217 1,743  Hourly Services Assessment 1,013 468 141 18 0 356 Case Management 520 1,185 5 78 0 93 Counseling 395 923 1,132 117 0 2,074 Crisis Intervention 173 390 7 13 0 123	2
Inpatient Hospitalization	0
Residential Treatment   70   4,149   1,545   0   0   632     Total   1,365   17,786   1,654   260   274,217   1,745     Hourly Services	0
Total 1,365 17,786 1,654 260 274,217 1,743  Hourly Services  Assessment 1,013 468 141 18 0 356  Case Management 520 1,185 5 78 0 937  Counseling 395 923 1,132 117 0 2,074  Crisis Intervention 173 390 7 13 0 125	4,275
Hourly Services  Assessment 1,013 468 141 18 0 356  Case Management 520 1,185 5 78 0 93  Counseling 395 923 1,132 117 0 2,074  Crisis Intervention 173 390 7 13 0 125	95
Assessment 1,013 468 141 18 0 350 Case Management 520 1,185 5 78 0 937 Counseling 395 923 1,132 117 0 2,074 Crisis Intervention 173 390 7 13 0 125	4,372
Case Management       520       1,185       5       78       0       937         Counseling       395       923       1,132       117       0       2,074         Crisis Intervention       173       390       7       13       0       125	
Counseling 395 923 1,132 117 0 2,074 Crisis Intervention 173 390 7 13 0 125	107
Crisis Intervention 173 390 7 13 0 125	284
Crisis intervention	142
Other Outpatient 47 71 0 0 0	5
	5
Physician, Lab and Related Services 708 463 0 0 546	310
Rehabilitation 881 109,844 13 144 0 281,977	2,531
Vocational 5 75 0 0 0 0	0
Total 1,244 113,419 1,297 370 0 286,017	

# Counts of Day and Hourly Services Provided by Funding Source for Various Categories During FY 2002 Custody of: DHS

		ones of service by I unding source						
	Number of Clients/Contacts	Mental Health	Substance Abuse	Domestic Violence	Residential Care	Medicaid	Other	
Admitted Clients								
Day Services								
Crisis Stabilization	2	6	0	0	0	0	0	
Detox	1	0	1	0	0	0	0	
Housing	41	115	2,110	76	46	0	0	
Inpatient Hospitalization	81	247	0	0	0	786	26	
Residential Treatment	175	135	4,680	0	0	2,876	136	
Total	220	503	6,791	76	46	3,662	162	
Hourly Services								
Assessment	421	190	714	3	0	87	107	
Case Management	191	200	106	0	0	128	25	
Counseling	284	449	645	124	0	708	283	
Crisis Intervention	28	13	2	1	0	3	3	
Other Day Services	1	0	72	0	0	0	0	
Other Outpatient	6	2	0	0	0	0	10	
Physician, Lab and Related Services	66	12	0	0	0	45	9	
Rehabilitation	73	605	10	30	0	74	21	
Total	572	1,471	1,549	157	0	1,045	458	

# Counts of Day and Hourly Services Provided by Funding Source for Various Categories During FY 2002 Custody of: DOC

					•		
	Number of Clients/Contacts	Mental Health	Substance Abuse	Domestic Violence	Residential Care	Medicaid	Other
Admitted Clients							
Day Services							
Crisis Stabilization	33	118	0	0	0	36	2
Detox	188	0	1,189	0	0	0	0
Housing	83	388	749	723	6,948	0	0
Inpatient Hospitalization	26	245	0	0	0	21	56
Residential Treatment	79	0	1,889	0	0	33	101
Total	393	751	3,827	723	6,948	90	159
Hourly Services							
Assessment	1,382	290	3,441	46	0	32	77
Case Management	290	373	258	212	0	34	14
Counseling	1,807	610	137,123	459	0	182	1,240
Crisis Intervention	122	152	56	23	0	5	4
Other Day Services	1	0	235	0	0	0	0
Other Outpatient	13	36	0	0	0	0	7
Physician, Lab and Related Services	181	215	0	0	0	31	17
Rehabilitation	377	4,945	2,594	232	0	1,693	61
Vocational	1	9	0	0	0	0	0
Total	2,103	6,629	143,707	972	0	1,976	1,419

### Counts of Day and Hourly Services Provided by Funding Source for Various Categories During FY 2002 Custody of: OJA

	Number of Clients/Contacts	Mental Health	Substance Abuse	Domestic Violence	Residential Care	Medicaid	Other		
Admitted Clients									
Day Services									
Crisis Stabilization	2	5	0	0	0	0	0		
Detox	2	0	14	0	0	0	0		
Housing	2	0	14	0	46	0	0		
Inpatient Hospitalization	20	143	0	0	0	145	15		
Residential Treatment	20	63	156	0	0	343	10		
Total	30	211	184	0	46	488	25		
Hourly Services									
Assessment	155	68	183	0	0	44	32		
Case Management	49	17	33	0	0	19	7		
Counseling	137	123	1,706	0	0	83	40		
Crisis Intervention	15	4	2	0	0	5	0		
Other Day Services	1	0	432	0	0	0	0		
Other Outpatient	2	0	0	0	0	0	6		
Physician, Lab and Related Services	47	15	0	0	0	40	10		
Rehabilitation	42	221	95	0	0	0	1		
Total	205	447	2,450	0	0	190	96		

# Counts of Day and Hourly Services Provided by Funding Source for Various Categories During FY 2002 Deaf and Hard Hearing

	Number of Clients/Contacts	Mental Health	Substance Abuse	Domestic Violence	Residential Care	Medicaid	Other		
<b>Admitted Clients</b>									
Day Services									
Crisis Stabilization	13	46	0	0	0	21	0		
Detox	5	0	28	0	0	0	0		
Housing	18	587	114	396	2,026	0	0		
Inpatient Hospitalization	31	2,076	0	0	0	49	501		
Residential Treatment	14	730	303	0	0	130	0		
Total	71	3,439	445	396	2,026	200	501		
Hourly Services									
Assessment	147	102	33	16	0	61	27		
Case Management	69	168	16	14	0	202	14		
Counseling	116	383	1,079	173	0	473	108		
Crisis Intervention	34	67	0	4	0	7	1		
Other Outpatient	2	10	0	0	0	0	0		
Physician, Lab and Related Services	74	93	0	0	0	47	45		
Rehabilitation	60	1,044	40	52	0	4,069	19		
Vocational	4	27	0	0	0	0	0		
Total	192	1,894	1,166	258	0	4,858	214		

## Counts of Day and Hourly Services Provided by Funding Source for Various Categories During FY 2002 Detox Services

	Number of Clients/Contacts	Mental Health	Substance Abuse	Domestic Violence	Residential Care	Medicaid	Other		
Admitted Clients									
Day Services									
Detox	3,336	0	19,422	0	0	0	0		
Housing	61	0	3,203	0	0	0	0		
Residential Treatment	184	0	3,650	0	0	0	0		
Total	3,336	0	26,275	0	0	0	0		
Hourly Services									
Assessment	243	0	248	0	0	0	0		
Case Management	21	0	27	0	0	0	0		
Counseling	111	0	950	0	0	0	0		
Crisis Intervention	333	0	186	0	0	0	0		
Rehabilitation	8	0	21	0	0	0	0		
Total	581	0	1,433	0	0	0	0		

# Counts of Day and Hourly Services Provided by Funding Source for Various Categories During FY 2002 Dual Diagnosis

	Number of Clients/Contacts	Mental Health	Substance Abuse	Domestic Violence	Residential Care	Medicaid	Other	
Admitted Clients								
Day Services								
Crisis Stabilization	784	4,121	46	0	0	582	55	
Detox	61	0	302	0	0	0	0	
Housing	165	10,334	3,956	0	1,331	0	67	
Inpatient Hospitalization	1,305	31,206	0	0	0	947	5,056	
Residential Treatment	255	3,131	7,419	0	0	463	512	
Total	2,087	48,792	11,723	0	1,331	1,992	5,690	
Hourly Services								
Assessment	3,158	3,838	273	0	0	619	442	
Case Management	1,914	5,663	65	0	0	1,693	588	
Counseling	1,889	8,750	3,156	0	0	3,583	881	
Crisis Intervention	1,176	2,416	122	0	0	216	52	
Other Outpatient	157	367	0	0	0	2	6	
Physician, Lab and Related Services	2,554	2,611	0	0	0	656	600	
Rehabilitation	1,207	41,691	48	0	0	71,193	1,737	
Vocational	28	367	0	0	0	51	5	
Total	4,157	65,703	3,665	0	0	78,013	4,310	

### Counts of Day and Hourly Services Provided by Funding Source for Various Categories During FY 2002 Ethnicity: Hispanic

Number of Clients/Contacts	Mental Health	Substance Abuse	Domestic Violence	Residential Care	Medicaid	Other		
90	331	0	0	0	48	13		
65	0	332	0	0	0	0		
490	1,839	1,988	7,581	4,029	0	79		
157	2,405	0	0	0	358	408		
120	406	3,532	0	0	335	46		
846	4,981	5,852	7,581	4,029	741	546		
1,293	781	790	399	0	99	203		
606	734	68	1,298	0	149	129		
1,213	3,121	10,841	2,426	0	608	730		
383	601	25	168	0	13	34		
1	0	564	0	0	0	0		
17	42	0	0	0	0	6		
379	379	0	0	0	73	33		
454	5,334	1,454	1,428	0	6,844	164		
5	86	0	0	0	0	1		
1,953	11,078	13,743	5,720	0	7,786	1,298		
	90 65 490 157 120 846 1,293 606 1,213 383 1 17 379 454 5	Clients/Contacts         Health           90         331           65         0           490         1,839           157         2,405           120         406           846         4,981           1,293         781           606         734           1,213         3,121           383         601           1         0           17         42           379         379           454         5,334           5         86	Clients/Contacts         Health         Abuse           90         331         0           65         0         332           490         1,839         1,988           157         2,405         0           120         406         3,532           846         4,981         5,852           1,293         781         790           606         734         68           1,213         3,121         10,841           383         601         25           1         0         564           17         42         0           379         379         0           454         5,334         1,454           5         86         0	Clients/Contacts         Health         Abuse         Violence           90         331         0         0           65         0         332         0           490         1,839         1,988         7,581           157         2,405         0         0           120         406         3,532         0           846         4,981         5,852         7,581           1,293         781         790         399           606         734         68         1,298           1,213         3,121         10,841         2,426           383         601         25         168           1         0         564         0           17         42         0         0           379         379         0         0           454         5,334         1,454         1,428           5         86         0         0	Clients/Contacts         Health         Abuse         Violence         Care           90         331         0         0         0           65         0         332         0         0           490         1,839         1,988         7,581         4,029           157         2,405         0         0         0           120         406         3,532         0         0           846         4,981         5,852         7,581         4,029           1,293         781         790         399         0           606         734         68         1,298         0           1,213         3,121         10,841         2,426         0           383         601         25         168         0           1         0         564         0         0           379         379         0         0         0           379         379         0         0         0           454         5,334         1,454         1,428         0           5         86         0         0         0         0	Clients/Contacts         Health         Abuse         Violence         Care         Medicaid           90         331         0         0         0         48           65         0         332         0         0         0           490         1,839         1,988         7,581         4,029         0           157         2,405         0         0         0         358           120         406         3,532         0         0         335           846         4,981         5,852         7,581         4,029         741           1,293         781         790         399         0         99           606         734         68         1,298         0         149           1,213         3,121         10,841         2,426         0         608           383         601         25         168         0         13           1         0         564         0         0         0           17         42         0         0         0         0           379         379         0         0         0         73 <td< td=""></td<>		

### Counts of Day and Hourly Services Provided by Funding Source for Various Categories During FY 2002 Homeless

Units	of Se	rvice b	y Funding	Source
CIII	UI DU	1 1100 10	y i unumi	Doule

	Number of Clients/Contacts	Mental Health	Substance Abuse	Domestic Violence	Residential Care	Medicaid	Other	
<b>Admitted Clients</b>								
Day Services								
Crisis Stabilization	652	3,599	7	0	0	382	57	
Detox	512	0	3,315	0	0	0	0	
Housing	2,351	21,606	12,672	35,062	9,748	0	31	
Inpatient Hospitalization	682	13,923	0	0	0	426	4,012	
Residential Treatment	333	1,158	10,001	0	0	30	33	
Total	3,939	40,286	25,995	35,062	9,748	838	4,133	
Hourly Services								
Assessment	2,441	1,740	355	1,508	0	92	85	
Case Management	1,505	5,162	34	4,227	0	322	114	
Counseling	1,688	1,936	3,522	8,058	0	416	405	
Crisis Intervention	1,083	975	75	515	0	46	48	
Other Outpatient	46	75	0	0	0	0	4	
Physician, Lab and Related Services	724	724	0	0	0	44	55	
Rehabilitation	1,297	11,572	166	6,509	0	6,548	92	
Vocational	9	307	0	0	0	0	11	
Total	3,739	22,490	4,150	20,815	0	7,468	813	

### Counts of Day and Hourly Services Provided by Funding Source for Various Categories During FY 2002 Housing Services

Number of Clients/Contacts	Mental Health	Substance Abuse	Domestic Violence	Residential Care	Medicaid	Other		
30	142	0	0	0	0	0		
61	0	303	0	0	0	0		
7,491	98,592	57,797	86,553	372,673	0	461		
25	388	0	0	0	0	0		
288	0	10,664	0	0	0	117		
7,491	99,122	68,764	86,553	372,673	0	578		
2,474	457	40	3,316	0	0	11		
2,016	2,694	0	10,454	0	0	17		
2,689	1,223	245	21,839	0	0	44		
1,359	156	12	1,410	0	0	1		
3	5	0	0	0	0	0		
225	263	0	0	0	0	0		
2,422	37,768	0	20,094	0	0	0		
30	705	0	0	0	0	0		
4,268	43,270	296	57,113	0	0	73		
_	Clients/Contacts  30 61 7,491 25 288  7,491  2,474 2,016 2,689 1,359 3 225 2,422 30	Clients/Contacts         Health           30         142           61         0           7,491         98,592           25         388           288         0           7,491         99,122           2,474         457           2,016         2,694           2,689         1,223           1,359         156           3         5           225         263           2,422         37,768           30         705	Clients/Contacts         Health         Abuse           30         142         0           61         0         303           7,491         98,592         57,797           25         388         0           288         0         10,664           7,491         99,122         68,764           2,474         457         40           2,016         2,694         0           2,689         1,223         245           1,359         156         12           3         5         0           225         263         0           2,422         37,768         0           30         705         0	Clients/Contacts         Health         Abuse         Violence           30         142         0         0           61         0         303         0           7,491         98,592         57,797         86,553           25         388         0         0           288         0         10,664         0           7,491         99,122         68,764         86,553           2,474         457         40         3,316           2,016         2,694         0         10,454           2,689         1,223         245         21,839           1,359         156         12         1,410           3         5         0         0           225         263         0         0           2,422         37,768         0         20,094           30         705         0         0	Clients/Contacts         Health         Abuse         Violence         Care           30         142         0         0         0           61         0         303         0         0           7,491         98,592         57,797         86,553         372,673           25         388         0         0         0           288         0         10,664         0         0           7,491         99,122         68,764         86,553         372,673           2,474         457         40         3,316         0           2,016         2,694         0         10,454         0           2,689         1,223         245         21,839         0           1,359         156         12         1,410         0           3         5         0         0         0           225         263         0         0         0           2,422         37,768         0         20,094         0           30         705         0         0         0	Clients/Contacts         Health         Abuse         Violence         Care         Medicaid           30         142         0         0         0         0           61         0         303         0         0         0           7,491         98,592         57,797         86,553         372,673         0           25         388         0         0         0         0           288         0         10,664         0         0         0           7,491         99,122         68,764         86,553         372,673         0           2,474         457         40         3,316         0         0           2,016         2,694         0         10,454         0         0           2,689         1,223         245         21,839         0         0           1,359         156         12         1,410         0         0           3         5         0         0         0         0           225         263         0         0         0         0           2,422         37,768         0         20,094         0         0 <tr< td=""></tr<>		

# Counts of Day and Hourly Services Provided by Funding Source for Various Categories During FY 2002 Inpatient Services

	Number of Clients/Contacts	Mental Health	Substance Abuse	Domestic Violence	Residential Care	Medicaid	Other		
Admitted Clients									
Day Services									
Crisis Stabilization	340	2,215	0	0	0	0	0		
Housing	25	1,706	0	0	0	0	0		
Inpatient Hospitalization	6,444	137,316	0	0	0	7,038	31,111		
Residential Treatment	344	3,411	0	0	0	4,485	1,191		
Total	6,444	144,648	0	0	0	11,523	32,302		
Hourly Services									
Assessment	2,433	2,192	0	0	0	112	725		
Case Management	899	2,388	0	0	0	183	575		
Counseling	1,379	4,679	0	0	0	306	1,062		
Crisis Intervention	893	3,090	0	0	0	3	74		
Other Outpatient	206	324	0	0	0	0	1		
Physician, Lab and Related Services	1,057	950	0	0	0	70	297		
Rehabilitation	470	23,356	0	0	0	2,003	779		
Vocational	1	0	0	0	0	0	3		
Total	2,937	36,980	0	0	0	2,677	3,516		

# Counts of Day and Hourly Services Provided by Funding Source for Various Categories During FY 2002 Outpatient Services

		and the state of t							
	Number of Clients/Contacts	Mental Health	Substance Abuse	Domestic Violence	Residential Care	Medicaid	Other		
<b>Admitted Clients</b>									
Day Services									
Crisis Stabilization	2,486	11,334	48	0	0	2,281	92		
Detox	581	0	3,318	0	0	0	0		
Housing	4,268	56,830	5,107	81,003	0	0	234		
Inpatient Hospitalization	2,937	32,165	0	0	0	1,664	10,032		
Residential Treatment	1,293	5,588	38,536	0	0	14	743		
Total	10,414	105,917	47,009	81,003	0	3,959	11,101		
Hourly Services									
Assessment	37,726	28,759	21,669	6,126	0	6,857	5,510		
Case Management	17,196	37,013	2,757	14,203	0	11,552	4,404		
Counseling	33,635	98,153	336,260	61,856	0	55,004	20,365		
Crisis Intervention	10,364	16,132	1,164	2,374	0	1,406	762		
Other Day Services	49	0	20,410	0	0	0	0		
Other Outpatient	676	1,304	0	0	0	63	189		
Physician, Lab and Related Services	17,859	19,209	0	0	0	5,800	4,571		
Rehabilitation	14,745	430,850	34,580	20,904	0	706,860	13,438		
Vocational	213	3,195	0	0	0	261	32		
Total	53,355	634,616	416,839	105,464	0	787,802	49,271		

## Counts of Day and Hourly Services Provided by Funding Source for Various Categories During FY 2002 Race: American Indian

		omis of Service by Funding Source							
	Number of Clients/Contacts	Mental Health	Substance Abuse	Domestic Violence	Residential Care	Medicaid	Other		
Admitted Clients									
Day Services									
Crisis Stabilization	295	1,463	3	0	0	243	62		
Detox	328	0	1,847	0	0	0	0		
Housing	769	3,888	7,771	10,048	17,116	0	60		
Inpatient Hospitalization	448	9,209	0	0	0	609	1,845		
Residential Treatment	541	1,458	14,187	0	0	389	581		
Total	2,075	16,018	23,808	10,048	17,116	1,241	2,548		
Hourly Services									
Assessment	2,937	1,498	2,444	618	0	407	341		
Case Management	1,260	1,796	330	1,590	0	698	228		
Counseling	2,934	5,088	38,579	7,466	0	3,788	1,671		
Crisis Intervention	851	1,354	93	276	0	107	61		
Other Day Services	11	0	3,323	0	0	0	0		
Other Outpatient	54	72	0	0	0	0	4		
Physician, Lab and Related Services	985	838	0	0	0	393	274		
Rehabilitation	1,268	26,912	5,057	2,215	0	42,860	2,007		
Vocational	9	68	0	0	0	0	1		
Total	4,471	37,625	49,826	12,166	0	48,253	4,586		

## Counts of Day and Hourly Services Provided by Funding Source for Various Categories During FY 2002 Race: Asian

	Number of Clients/Contacts	Mental Health	Substance Abuse	Domestic Violence	Residential Care	Medicaid	Other		
Admitted Clients									
Day Services									
Crisis Stabilization	29	122	0	0	0	4	12		
Detox	13	0	45	0	0	0	0		
Housing	52	931	154	1,452	1,428	0	0		
Inpatient Hospitalization	56	1,474	0	0	0	175	324		
Residential Treatment	9	0	160	0	0	40	8		
Total	142	2,527	359	1,452	1,428	219	344		
Hourly Services									
Assessment	205	161	70	50	0	21	45		
Case Management	113	322	23	45	0	65	28		
Counseling	151	319	823	544	0	48	97		
Crisis Intervention	54	139	8	13	0	0	1		
Other Outpatient	5	14	0	0	0	0	0		
Physician, Lab and Related Services	122	160	0	0	0	34	48		
Rehabilitation	78	1,716	126	80	0	4,660	164		
Vocational	1	2	0	0	0	0	0		
Total	292	2,833	1,049	732	0	4,829	381		

## Counts of Day and Hourly Services Provided by Funding Source for Various Categories During FY 2002 Race: Black

		- Cines of Service by 1 anding Source							
	Number of Clients/Contacts	Mental Health	Substance Abuse	Domestic Violence	Residential Care	Medicaid	Other		
Admitted Clients									
Day Services									
Crisis Stabilization	511	2,354	13	0	0	535	79		
Detox	674	0	4,412	0	0	0	0		
Housing	1,112	17,907	6,635	14,336	59,711	0	67		
Inpatient Hospitalization	722	30,472	0	0	0	1,346	3,827		
Residential Treatment	508	2,727	15,483	0	0	802	190		
Total	2,906	53,460	26,543	14,336	59,711	2,683	4,163		
Hourly Services									
Assessment	4,015	2,643	4,033	631	0	802	461		
Case Management	1,802	5,499	387	873	0	1,671	658		
Counseling	3,099	4,564	48,758	5,956	0	5,894	1,116		
Crisis Intervention	960	1,383	92	169	0	125	124		
Other Day Services	2	0	413	0	0	0	0		
Other Outpatient	61	248	0	0	0	10	3		
Physician, Lab and Related Services	1,617	1,649	0	0	0	680	431		
Rehabilitation	1,526	48,696	3,902	2,242	0	82,859	1,494		
Vocational	38	594	0	0	0	1	16		
Total	5,597	65,276	57,585	9,871	0	92,042	4,303		

# Counts of Day and Hourly Services Provided by Funding Source for Various Categories During FY 2002 Race: Multiple

	Number of Clients/Contacts	Mental Health	Substance Abuse	Domestic Violence	Residential Care	Medicaid	Other			
Admitted Clients										
Day Services										
Crisis Stabilization	119	600	0	0	0	95	7			
Detox	72	0	386	0	0	0	0			
Housing	470	1,439	1,406	7,468	6,153	0	167			
Inpatient Hospitalization	157	1,618	0	0	0	478	355			
Residential Treatment	194	150	5,469	0	0	605	90			
Total	931	3,807	7,261	7,468	6,153	1,178	619			
Hourly Services										
Assessment	1,479	955	987	367	0	145	162			
Case Management	637	1,328	181	1,023	0	224	114			
Counseling	1,364	3,633	12,814	2,796	0	1,182	1,306			
Crisis Intervention	421	588	34	167	0	40	38			
Other Day Services	1	0	3	0	0	0	0			
Other Outpatient	27	55	0	0	0	0	0			
Physician, Lab and Related Services	420	397	0	0	0	84	24			
Rehabilitation	617	7,140	1,562	1,920	0	13,269	304			
Vocational	5	68	0	0	0	0	0			
Total	2,213	14,163	15,581	6,273	0	14,945	1,948			

## Counts of Day and Hourly Services Provided by Funding Source for Various Categories During FY 2002 Race: Other

	Units of Service by Funding Source									
	Number of Clients/Contacts	Mental Health	Substance Abuse	Domestic Violence	Residential Care	Medicaid	Other			
Admitted Clients										
Hourly Services										
Physician, Lab and Related Services	1	1	0	0	0	0	0			
Total	1	1	0	0	0	0	0			

## Counts of Day and Hourly Services Provided by Funding Source for Various Categories During FY 2002 Race: White

		Omes of Service by Funding Source							
	Number of Clients/Contacts	Mental Health	Substance Abuse	Domestic Violence	Residential Care	Medicaid	Other		
Admitted Clients									
Day Services									
Crisis Stabilization	2,682	11,657	56	0	0	2,333	408		
Detox	2,206	0	12,431	0	0	0	0		
Housing	4,782	73,149	40,401	47,158	286,598	0	167		
Inpatient Hospitalization	5,007	92,646	0	0	0	4,280	24,461		
Residential Treatment	3,232	16,881	94,363	0	0	3,818	3,303		
Total	14,748	194,333	147,251	47,158	286,598	10,431	28,339		
Hourly Services									
Assessment	28,424	22,905	13,474	4,121	0	5,412	4,353		
Case Management	13,030	27,475	1,789	9,560	0	8,783	3,291		
Counseling	25,362	82,389	225,631	42,972	0	43,647	15,716		
Crisis Intervention	7,829	12,201	917	1,611	0	1,125	512		
Other Day Services	34	0	16,108	0	0	0	0		
Other Outpatient	518	893	0	0	0	53	177		
Physician, Lab and Related Services	14,532	15,866	0	0	0	4,550	3,770		
Rehabilitation	10,984	342,067	22,738	13,466	0	559,300	9,374		
Vocational	156	2,381	0	0	0	260	15		
Total	39,978	506,176	280,657	71,730	0	623,130	37,207		

## Counts of Day and Hourly Services Provided by Funding Source for Various Categories During FY 2002 Residential Treatment Services

Number of Clients/Contacts   Number of Clients   Number of Clients										
Day Services         184         0         844         0         0         0           Housing         288         0         15,751         0         0         0           Inpatient Hospitalization         344         1,304         0         0         0         1,698           Residential Treatment         4,556         21,614         132,705         0         0         5,825           Total         4,556         22,918         149,300         0         0         7,523           Hourly Services           Assessment         987         68         1,087         0         0         0           Case Management         29         48         4         0         0         0           Counseling         352         229         2,931         0         0         0           Crisis Intervention         143         129         59         0         0         0           Other Outpatient         1         5         0         0         0         0           Physician, Lab and Related Services         23         16         0         0         0         0           Rehabilitation         50							Medicaid	Other		
Detox   184   0   844   0   0   0   0   0   1	Admitted Clients									
Housing 288 0 15,751 0 0 0 1,698 Inpatient Hospitalization 344 1,304 0 0 0 1,698 Residential Treatment 4,556 21,614 132,705 0 0 5,825  Total 4,556 22,918 149,300 0 0 7,523  Hourly Services Assessment 987 68 1,087 0 0 0 0 Case Management 29 48 4 0 0 0 0 Counseling 352 229 2,931 0 0 0 Crisis Intervention 143 129 59 0 0 0 Other Outpatient 1 5 0 0 0 0 Physician, Lab and Related Services 23 16 0 0 0 0 Rehabilitation 50 1,377 255 0 0 0	Day Services									
Inpatient Hospitalization   344   1,304   0   0   0   1,698     Residential Treatment   4,556   21,614   132,705   0   0   5,825     Total   4,556   22,918   149,300   0   0   7,523      Hourly Services	Detox	184	0	844	0	0	0	0		
Residential Treatment   4,556   21,614   132,705   0   0   5,825	Housing	288	0	15,751	0	0	0	184		
Total   4,556   22,918   149,300   0   0   7,523	Inpatient Hospitalization	344	1,304	0	0	0	1,698	671		
Hourly Services  Assessment 987 68 1,087 0 0 0 Case Management 29 48 4 0 0 0 Counseling 352 229 2,931 0 0 0 Crisis Intervention 143 129 59 0 0 0 Other Outpatient 1 5 0 0 0 0 Physician, Lab and Related Services 23 16 0 0 0 0 Rehabilitation 50 1,377 255 0 0 0	Residential Treatment	4,556	21,614	132,705	0	0	5,825	4,212		
Assessment 987 68 1,087 0 0 0 0 Case Management 29 48 4 0 0 0 0 Counseling 352 229 2,931 0 0 0 Crisis Intervention 143 129 59 0 0 0 0 Counseling 15 0 0 0 0 0 Counseling 15 0 0 0 0 0 Counseling 15 0 0 0 0 0 0 0 Counseling 15 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Total	4,556	22,918	149,300	0	0	7,523	5,067		
Case Management       29       48       4       0       0       0         Counseling       352       229       2,931       0       0       0         Crisis Intervention       143       129       59       0       0       0         Other Outpatient       1       5       0       0       0       0         Physician, Lab and Related Services       23       16       0       0       0       0         Rehabilitation       50       1,377       255       0       0       0	Hourly Services									
Counseling         352         229         2,931         0         0         0           Crisis Intervention         143         129         59         0         0         0           Other Outpatient         1         5         0         0         0         0           Physician, Lab and Related Services         23         16         0         0         0         0           Rehabilitation         50         1,377         255         0         0         0	Assessment	987	68	1,087	0	0	0	23		
Crisis Intervention         143         129         59         0         0         0           Other Outpatient         1         5         0         0         0         0           Physician, Lab and Related Services         23         16         0         0         0         0           Rehabilitation         50         1,377         255         0         0         0	Case Management	29	48	4	0	0	0	19		
Other Outpatient         1         5         0         0         0         0           Physician, Lab and Related Services         23         16         0         0         0         0           Rehabilitation         50         1,377         255         0         0         0	Counseling	352	229	2,931	0	0	0	51		
Physician, Lab and Related Services         23         16         0         0         0         0           Rehabilitation         50         1,377         255         0         0         0	Crisis Intervention	143	129	59	0	0	0	8		
Rehabilitation         50         1,377         255         0         0	Other Outpatient	1	5	0	0	0	0	0		
Kolabilitatoli	-	23	16	0	0	0	0	6		
Total 1.293 1.871 4.335 0 0 0	Rehabilitation	50	1,377	255	0	0	0	220		
-1	Total	1,293	1,871	4,335	0	0	0	326		

## Counts of Day and Hourly Services Provided by Funding Source for Various Categories During FY 2002 SED Clients

	Number of Clients/Contacts	Mental Health	Substance Abuse	Domestic Violence	Residential Care	Medicaid	Other			
Admitted Clients										
Day Services										
Detox	5	0	36	0	0	0	0			
Housing	68	1,820	1,056	869	0	0	2			
Inpatient Hospitalization	325	557	0	0	0	1,849	720			
Residential Treatment	341	904	2,183	0	0	5,287	621			
Total	466	3,281	3,275	869	0	7,136	1,343			
Hourly Services										
Assessment	1,485	1,583	173	30	0	299	525			
Case Management	563	2,761	20	29	0	363	198			
Counseling	1,242	7,151	1,513	308	0	2,303	1,554			
Crisis Intervention	225	167	14	4	0	14	30			
Other Day Services	2	0	288	0	0	0	0			
Other Outpatient	23	17	0	0	0	0	61			
Physician, Lab and Related Services	624	328	0	0	0	317	176			
Rehabilitation	551	15,158	225	210	0	330	116			
Total	2,130	27,165	2,232	581	0	3,627	2,661			

### Counts of Day and Hourly Services Provided by Funding Source for Various Categories During FY 2002 Sex: Female Clients

	Number of Clients/Contacts	Mental Health	Substance Abuse	Domestic Violence	Residential Care	Medicaid	Other			
Admitted Clients										
Day Services										
Crisis Stabilization	1,653	6,596	24	0	0	1,901	275			
Detox	1,113	0	6,173	0	0	0	0			
Housing	4,526	48,580	21,728	63,669	132,308	0	232			
Inpatient Hospitalization	2,795	41,276	0	0	0	3,365	12,649			
Residential Treatment	1,689	7,486	54,124	0	0	2,701	1,165			
Total	9,904	103,938	82,049	63,669	132,308	7,967	14,321			
Hourly Services										
Assessment	20,554	15,447	10,014	4,801	0	4,460	2,884			
Case Management	10,009	19,254	1,288	12,108	0	6,888	2,546			
Counseling	18,692	58,768	120,838	42,377	0	39,069	9,509			
Crisis Intervention	6,044	8,315	558	2,105	0	863	395			
Other Day Services	15	0	6,094	0	0	0	0			
Other Outpatient	330	669	0	0	0	55	89			
Physician, Lab and Related Services	10,164	11,086	0	0	0	3,551	2,288			
Rehabilitation	8,290	176,880	20,239	16,823	0	351,746	5,940			
Vocational	122	1,462	0	0	0	121	9			
Total	28,910	291,880	159,032	78,215	0	406,753	23,659			

## Counts of Day and Hourly Services Provided by Funding Source for Various Categories During FY 2002 Sex: Male Clients

		Omes of Service by 1 anding Source							
	Number of Clients/Contacts	Mental Health	Substance Abuse	Domestic Violence	Residential Care	Medicaid	Other		
Admitted Clients									
Day Services									
Crisis Stabilization	2,028	9,857	49	0	0	1,329	303		
Detox	2,223	0	13,249	0	0	0	0		
Housing	2,965	50,012	36,069	22,884	240,365	0	229		
Inpatient Hospitalization	3,649	96,040	0	0	0	3,673	18,462		
Residential Treatment	2,867	14,128	78,581	0	0	3,124	3,047		
Total	11,103	170,037	127,948	22,884	240,365	8,126	22,041		
Hourly Services									
Assessment	17,172	13,313	11,655	1,325	0	2,397	2,626		
Case Management	7,187	17,759	1,469	2,095	0	4,664	1,857		
Counseling	14,943	39,385	215,421	19,478	0	15,935	10,856		
Crisis Intervention	4,320	7,817	605	269	0	542	367		
Other Day Services	34	0	14,317	0	0	0	0		
Other Outpatient	346	635	0	0	0	8	100		
Physician, Lab and Related Services	7,695	8,124	0	0	0	2,249	2,283		
Rehabilitation	6,455	253,971	14,341	4,081	0	355,114	7,498		
Vocational	91	1,733	0	0	0	140	24		
Total	24,445	342,736	257,808	27,248	0	381,049	25,612		

# Counts of Day and Hourly Services Provided by Funding Source for Various Categories During FY 2002 SMI Clients

	Number of Clients/Contacts	Mental Health	Substance Abuse	Domestic Violence	Residential Care	Medicaid	Other		
Admitted Clients									
Day Services									
Crisis Stabilization	3,124	14,439	72	0	0	3,128	522		
Detox	871	0	5,654	0	0	0	0		
Housing	2,834	91,807	15,710	12,383	370,879	0	173		
Inpatient Hospitalization	4,775	121,559	0	0	0	4,767	27,683		
Residential Treatment	1,073	14,885	31,187	0	0	44	912		
Total	9,670	242,690	52,623	12,383	370,879	7,939	29,290		
Hourly Services									
Assessment	19,483	21,256	2,967	890	0	5,610	2,541		
Case Management	11,011	32,618	449	2,485	0	10,751	3,017		
Counseling	13,093	63,320	48,677	9,865	0	43,118	6,734		
Crisis Intervention	6,008	10,823	457	415	0	1,312	352		
Other Day Services	3	0	621	0	0	0	0		
Other Outpatient	569	1,169	0	0	0	63	40		
Physician, Lab and Related Services	14,875	17,031	0	0	0	5,146	3,947		
Rehabilitation	8,718	394,367	4,928	4,108	0	691,365	7,388		
Vocational	200	3,152	0	0	0	261	29		
Total	24,743	543,737	58,099	17,763	0	757,627	24,046		

# **Definitions of Terms and Categorization Variables**

The following are definitions of terms and categorization variables used in this Data Book report.

### **Admitted Clients Served**

Admitted Clients Served had an admission transaction in the ICIS before or during the report year and had received a service during the year. For this section, they are counted only once in the total for each level of aggregation. This is called an unduplicated count.

# Age

Client age is computed using the client's age at the middle of the fiscal year.

### **Contacts**

Individuals are counted as contacts when they call or visit an agency, but are not admitted.

# **Funding Source**

Funding Source helps identify the payment source of services. Frequently, clients receive services under multiple funding sources. The funding source categories for this report were Mental Health, Substance Abuse, Domestic Violence, Residential Care, Medicaid, and Other.

### ICIS

The Oklahoma Department of Mental Health and Substance Abuse Services maintains an agency-wide database, the Integrated Client Information System (ICIS), to which all Department-funded services and transactions are reported. The ICIS contains demographic and service information about clients and agencies.

# **List of Agencies by Type**

The following is a list of agencies by type that provided data during the Fiscal Year 2002:

### **Community Mental Health**

ASSOCIATED CENTERS FOR THERAPY, INC.

**BILL WILLIS MENTAL HEALTH** 

CARL ALBERT C.M.H.C.

CENTRAL OKLAHOMA CMHC

CHISHOLM TRAIL COUNSELING SVS

COMMUNITY COUNSELING CENTER

**CREOKS MENTAL HEALTH SERVICES** 

**EDWIN FAIR CMHC** 

**FAMILY & CHILDREN'S SERVICES** 

GRAND LAKE M.H.C.

GREEN COUNTRY BEHAVIORAL HEALTH SERVICES, INC.

HOPE COMMUNITY SERVICES, INC.

JIM TALIAFERRO CMHC

M.H. SERVICES OF SOUTHERN OKLAHOMA

NORTH CARE CENTER

OKLAHOMA COUNTY CRISIS INTERVENTION CENTER

PARKSIDE. INC.

RED ROCK BEHAVIORAL HEALTH SVC

**RED ROCK WEST** 

TULSA CRISIS INTERVENTION CENTER

WAGONER COMMUNITY HOSPITAL-BILL WILLIS

WAGONER HOSPITAL - CRISIS UNIT

WESTERN STATE PSYCHIATRIC CTR

WHEATLAND MH CTR, INC.

### **Domestic Violence and Sexual Assault**

**ACMI HOUSE INC** 

ACTION ASSOCIATES, INC.

CALL RAPE INC.

COMMUNITY CRISIS CENTER, INC.

**CRISIS CONTROL CENTER** 

D.V. PROGRAM OF N. CENTRAL OKLAHOMA

DOMESTIC VIOL INTERVEN

FAMILY CRISIS & COUNSELING CTR

FAMILY CRISIS CTR, INC.

**FAMILY RESOURCE CENTER** 

**FAMILY SHELTER** 

HELP-IN-CRISIS, INC.

KIBOIS WOMEN'S SHELTER

N.W. DOMESTIC CRISIS SERVICES

NEW DIRECTIONS, INC.

OKMULGEE CO FAMILY RESC CENTER

PROJECT SAFE, INC.

ROGERS CO COMMUNITY SERVICES

S.O.S. FOR FAMILIES

STEPHENS CO. VOL. FOR CRISIS,I

### **AGENCY TYPE**

### **AGENCY NAME**

STILLWATER DOM/VIOL SERVICES TULSA SEXUAL ASSAULT NURSE EN WOMEN IN SAFE HOMES. INC.

WOMEN'S CRISIS SERVICES

WOMEN'S SVC/FAM RESOURCE CTR

WOMENS RESOURCE CENTER

YWCA CRISIS CENTER

YWCA OF OKC CRISIS SERVICES

### **Hospitals**

EASTERN STATE HOSPITAL
GRIFFIN MEMORIAL HOSPITAL

OKLAHOMA BEHAVIORAL HEALTH SERVICES

OKLAHOMA YOUTH CENTER

### **Other Agencies**

CENTER FOR CHILDREN & FAMILIES CROSSROADS INCORPORATED DIVORCE VISITATION ARBITRATION

PEOPLE INCORPORATED

SAFE HAVEN

THUNDERBIRD CLUBHOUSE TRANSITION HOUSE INC.

TULSA METROPOLITAN MINSTRY

### **Residential Care**

ADA RESIDENTIAL CARE

BOLEY RESIDENTIAL CARE HOME IN BOLEY RESIDENTIAL CARE HOME II

**CLETA'S COTTAGE** 

COPP'S RESIDENTIAL CARE, INC.

COUNTRY LANE RESIDENTIAL CARE HOME

DON MENTZER FACILITY

DOW RESIDENTIAL CARE HOME

**DUNCAN COMMUNITY RESIDENCE INC** 

EDNA LEE'S RESIDENTIAL CARE EL RENO RESIDENTIAL CARE HOME

FAIR OAKS GREEN ACRES

HAV-TAPINC DBA, THE HARBOR HIGH CEDAR RESIDENTIAL CARE

LAKE FRANCIS RES. CARE, LLC

LAKE FRANCIS RETIREMENT CENTER

LARI'S RESIDENTIAL CARE, LLC MEADOW BROOK RESCARE

MILLER COZY HOME, INC.

**NEW BEGINNING** 

NORTH FORK RESIDENTIAL CARE

### **AGENCY TYPE**

### **AGENCY NAME**

**ORCHARD GROVE** 

PADEN RESIDENTIAL CARE

PRAGUE ASSISTED LIVING CENTER

RAMBLING ROSE RESIDENTIAL CARE

SANTE FE RESIDENTIAL CARE

SHERRY'S OLD FASHION ROOM AND BOARD

SOUTHWEST RETIREMENT HOME, INC

SUGAR MOUNTAIN RETREAT

SUNNY ACRES BOARDING MANOR INC

SUNNY ACRES RESIDENTIAL CARE

### **Substance Abuse**

A BETTER CHANCE

ADA AREA CHEMICAL DEP. CTR

ALPHA II, INC.

**ALTERNATIVEWORKS** 

**BRIDGEWAY** 

**CAA TURNING POINT** 

CARE FOR CHANGE INC.

CITIZEN POTOWATOMI NATION

COMMUNITY ALCOHOLISM SERVICES

COMMUNITY CHILDREN'S SHELTER

COMMUNITY DEVELOPMENT SUPPORT ASSOCIATION

COPE, INC.

COUNSELING CENTER OF S.E. OKLAHOMA

DRUG RECOVERY, INC.

EAGLE RIDGE INSTITUTE

EDMOND FAMILY SERVICES, INC.

GATEWAY TO PREVENTION/RECOVERY

GREAT PLAINS YOUTH & FAMILY SERVICES, INC.

HOMINY HEALTH SRVCS CTR INC.

HOUSE OF HOPE INC

**HUMAN SKILLS & RESOURCES** 

INDIAN HEALTH CARE RESRCE CTR

KIAMICHI COUNCIL ON ALCOHOLISM

LATINO COMMUNITY DEV. AGENCY

LEFLORE CO. YOUTH/FAMILY SERVICES, INC.

LIFE IMPROVEMENT CENTER

LOGAN COUNTY YOUTH & FAMILY SERVICES, INC.

MARIE DETTY YOUTH SVC CTR

METRO TULSA SUBSTANCE ABUSE SERVICE

MONARCH. INC.

MOORE ALC/DRUG CTR

MUSKOGEE COUNTY COUNCIL OF YOUTH SERVICES

N.E. OK COUNCIL ON ALCOHOLISM

NATIVE AMERICAN CENTER OF RECOVERY

**NEW DIRECTIONS** 

**NEW HOPE OF MANGUM** NORMAN AL/DRUG TREATMENT CTR NORMAN ALCOHOL INFORMATION CTR NW SUBSTANCE TREATMENT CNTR OPPORTUNITIES, INC., CDTC PAYNE CO COUNSELING SVC, INC. PAYNE COUNTY DRUG COURT, INC. RIVERSIDE COUNSELING ROADBACK, INC. ROGERS COUNTY DRUG ABUSE S.W. YOUTH & FAMILY SERVICES SECOND CHANCE CDU STARTING POINT II, INC. STREET SCHOOL INC THE BROWN SCHOOLS OF OKLAHOMA, INC THE LASTSTOP THE NEXT STEP NETWORK, INC. THE OAKS REHAB. SERVICES CTR THE REFERRAL CENTER TOTAL LIFE COUNSELING TRI-CITY YOUTH & FAMILY CENTER TRI-CITY SUBSTANCE ABUSE CTR **TURNING POINT** TWELVE & TWELVE, INC VINITA AL/DG TREATMENT CTR

### **ODMHSAS**

Refers to the Oklahoma Department of Mental Health and Substance Abuse Services.

### Other Indicators

There are several groups of clients that are of special interest because they have special treatment needs, state or federal requirements regarding their placement or the services they receive, or because they are part of a priority population. The definitions of these groups and criteria for their selection are provided below:

### Custody of DHS

The client, 18 years of age or younger, is in the custody of the Department of Human Services.

### Custody of DOC

The client is in the custody of the Department of Corrections. Clients under house arrest, electronic monitoring, or in prison are all considered to be in the custody of DOC. Clients on probation or parole are not.

### Custody of OJA

The client, 18 years of age or younger, is in the custody of the Office of Juvenile Affairs.

### Deaf and Hearing Impaired

Clients who are deaf, hard of hearing, or indicated the need for an interpreter for the deaf were grouped to form the Deaf and Hearing Impaired category.

### Homeless

A homeless person under ICIS criteria is a person who: (a) lacks a fixed, regular and adequate night time residence AND (b) has a primary night time residence that is a supervised publicly or privately operated shelter designed to provide temporary living accommodations including welfare hotels, congregate shelters, halfway houses, and transitional housing for the mentally ill; or an institution that provides a temporary residence for individuals intended to be institutionalized; or a public or private place not designed for, or ordinarily used as, a regular sleeping accommodation for human beings, not limited to people living on the streets. Individuals are considered homeless if they have lost their permanent residence, and are temporarily living in a shelter to avoid being on the street. Prisoners being released or in the custody of a correctional facility are not considered homeless at the time of admission for treatment. The definition also excludes persons in a hospital, residential care facility, commercial hotel/motel, supervised apartment, or living with parent/other relative (even if only temporarily). The definition does include domestic violence and sexual assault shelters, as the persons have fled a residence that is not adequate (i.e., not safe).

### Legal Status

Legal Status has three categories; Voluntary, Civil Involuntary, and Criminal Involuntary. The categories of legal status (with ICIS codes) are as follows:

Voluntary. These clients enter treatment voluntarily and are coded Voluntary Admission (01), Court Voluntary (02), Informal Admission (16), or Other (18).

<u>Civil Involuntary.</u> These clients are required by the court system to receive services, even though they may be reluctant. They are coded Court Commitment (03), Order of Detention (06), Juvenile Court Order (07), Transfer – Other Legal Entity (08), Court Ordered Juveniles in Need of Treatment, DHS given custody (10), Court Ordered Juveniles in Need of Treatment Parental Custody Retained (11), Emergency Detention (12), Continued Court Detention (13), 28-Day Court Commitment (14), or Protective Custody (17).

<u>Criminal Involuntary.</u> These clients are required to receive services because they have been accused of or have committed a crime. Codes include the following; Incompetent to Stand Trial (04), Not Guilty by Reason of Insanity (05), Court Order for Observation and Evaluation (09), Court Referred DUI Clients (15), Criminal Hold (20), or Court Commit with Hold (21).

# Adults with Serious Mental Illness (SMI)

SMI denotes clients who have been identified **at any time** as having a serious mental illness using the formal ODMHSAS definition. According to this definition, an Adult with a Serious Mental Illness must be an individual 18 years of age or older.

# Children with a Serious Emotional Disturbance (SED)

SED refers to children who meet departmental criteria for having a Serious Emotional Disturbance.

# Any Alcohol/Drug Problem

A substance abuse client is one who has one or more DSM-IV Axis I primary, secondary or tertiary diagnoses from categories 1.a. or 1.b. (in the Dual Diagnosis definition below) or one or more ICIS Substance Abuse Related Problems (710-731, 741-743). Clients identified only as co-dependents are not identified as substance abusers.

### Dual Diagnosis Client

A dual diagnosis client is one who meets the criteria for having a substance abuse diagnosis from categories 1.a. or 1.b. below and meets the criteria for a mental illness based on one or more DSM-IV Axis II primary, secondary, or tertiary diagnoses from categories 2.a. through 2.e. below.

1.a. Psychoactive Substance Induced Organic Disorders: 291.0-291.8, 292.0-292.83, 292.89-282.99

b. Psychoactive Substance Use Disorders: 303.0-305.99.

2.a. Schizophrenia: 295.10, 295.20, 295.30, 295.40, 295.60, 295.70, 295.90

b. Delusional (Paranoid) Disorder: 297.1

c. Other Psychotic Disorders: 295.40, 295.70, 297.3, 298.8, 298.9, 297.1, 297.3

d. Mood Disorders: 296.20-296.7

e. Borderline Personality Disorder: 301.83

### Indigent

A person whose applicable income falls at or below 200% of the Federal Poverty Level is considered indigent. To determine whether the client was indigent, the household gross annual income must have been reported. The ODMHSAS eligibility criteria for indigence are based on the weighted average poverty thresholds provided annually by the U. S. Department of Commerce. The following table presents the threshold levels for FY02.

# Oklahoma Department of Mental Health and Substance Abuse Services Eligibility Criteria Indigence Threshold (200% of Federal Poverty Guideline)

Number of Persons	Household Gross
in Household	Annual Income
1	\$17,180
2	\$23,220
3	\$29,260
4	\$35,300
5	\$41,340
6	\$47,380
7	\$53,420
8	\$59,460
9 or more	Add \$ 6,040 to
	\$59,460 for each
	additional person

# **Presenting Problem/Diagnosis**

Categories for this variable are based on the DSM-IV primary diagnosis or primary presenting problem. If the admitting agency has clinicians qualified to make a diagnosis, the diagnosis is used, otherwise, a presenting problem is used to define a client's category.

Categories Codes

**Developmental Disorders** 

DSM-IV Codes: 302.5-302.69, 302.85, 307-307.39, 307.5-

307.99, 309.21, 312-312.29, 312.9-313.21, 313.81-313.89, 314-314.99, 315-319.99, 299-

299.99

Presenting Problems: 210, 240

Non Alcohol/Drug Related Organic

DSM-IV Codes: 290-290.99, 293-293.83, 294-294.80, 310-

310.10

**Alcohol Abuse** 

DSM-IV Codes: 291-291.99, 293.9, 303-303.99, 305-305.02

Presenting Problems: 741, 710, 711

**Other Substance Abuse** 

DSM-IV Codes: 305.1-305.99, 292-292.99, 304-304.99

Presenting Problems: 742, 743, 744, 720-731

**Schizophrenia** 

DSM-IV Codes: 295 (excluding 295.4, 295.7)

Other Psychotic

DSM-IV Codes: 297-298.9, 295.40, 294.9, 295.70

Presenting Problems: 510-530, 650

**Mood Disorders** 

DSM-IV Codes: 296-296.99 301.13, 300.4-300.49, 293.89,

311-311.99

Presenting Problems: 500-503

Categories	Codes
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**Other Non-Psychotic** 

DSM-IV Codes: 300-300.39, 300.6-300.99, 302-302.49, 302.7-

302.84, 302.89-302.99, 307-4-307.49, 307.8, 312.8, 308.3-309.19, 309.23-309.99, 312.3,

316-316.99, 780.50

**Personality Disorders** 

DSM-IV Codes: 301-301.9

**Social Conditions** 

DSM-IV Codes: V40.00-V40.60, V61-V71.02, 955.5-995.81

Presenting Problems: 740, 450, 620-632, 311-420

**Deferred/No Diagnosis** 

DSM-IV Codes: 799.9-799.90, V71.09

Presenting Problems: 110, 130

### Race

Clients who selected more than one category from the choices below, indicating their race, are grouped in the Two or More Races category. The Unknown category was utilized to group Clients who made no selection from the choices below indicating their race.

The following groupings are used for reporting race:

- White
- Black
- Native American
- Hispanic
- Asian
- Two or More Races
- Unknown

# **Units of Service: Day and Hourly**

The time provider agency staff spend delivering services to or for service recipients is reported in days, parts of days or minutes (summed to hours). Following is a list of codes and descriptions for services funded by DMHSAS in FY02.

Services	Category	Code	Description
Day			
	Crisis Stabilization		
	Detection	002E	Crisis Stabilization
	Detoxification	002B	Detoxification
		001B	Medical Detoxification
		002C	Non-medical Detoxification (social)
		002K	Non-medical Detoxification
	Housing		
	Ü	003M	Dependent Children Of Substance Abuse in Halfway House
		003N	Dependent Children Of Substance Abuse In Residential Treatment
		003G	Domestic Violence Residential Shelter For Primary Victims
		003H	Domestic Violence Residential Shelter For Dependents
		003P	Enhanced Residential Care
		004E	Family Self Sufficiency Program
		003B	Halfway House
		003A	Halfway House Services for Pregnant and Postpartur Women
		003S	Halfway House Services for Women with Dependent Children
		003T	Halfway House Service for Dually Diagnosed
		003Y	Halfway House Services for Adolescents
		003C	Independent Living Training Program
		003V	Permanent Congregate Housing with Onsite Support
		003Z	Permanent Congregate House
		003K	Residential Care
		003Q	Safe Haven
		0031	Short-term Emergency Shelter
		003F	Sponsored Family Program
		003J	Sponsored Housing Program
		003E	Supervised Housing
		003R	Transitional Living
	Inpatient		
		001D	Acute Inpatient
		001C	Acute Medical Care
		001A	Intermediate Inpatient
	Residential Treatment		
		002Q	Enhanced Residential Treatment - Mental Health
		002N	Intensive Residential Substance Abuse Treatment
		002R	Intensive Residential Treatment
		002P	Intensive Residential Treatment - Mental Health
		002A	Residential Treatment (Substance Abuse & Mental

Services	Category	Code	Description
		002G	Residential Treatment for Adolescents
		002H	Residential Treatment for Women with Dependent Children
		002J	Residential Treatment Dually Diagnosed
		002S	Residential Treatment
		002M	Services to Dependent Children of Substance Abuse Clients in Residential Treatment
Hourly	Evaluation/Assessment		
	Evaluation/Assessment	106	Clinical Testing
		100	Competency Evaluation
		102	Court Related Evaluation
		309	Drug Screening
		104	DUI Assessment
		110	Evaluation and Assessment
		101	Evaluation/assessment
		107	Group Assessment
		138	Institution Based SA Screening
		105	Referral
		300	Treatment Plan Review
		400	Treatment Planning
	Counseling		
	•	590	Divorce Visitation Arbitration Services
		132	Family/marital
		137	Family/Marital Counseling (Mental Health Professional)
		131	Group Counseling
		136	Group Counseling (Mental Health Professional)
		135	Individual Counseling (Mental Health Professional)
		130	Individual Counseling
		241	Peer Counseling
		249	Staff Time Providing Support Group Service (Project
			Heartland)
	Crisis Intervention		,
		133	Crisis Intervention Counseling
		134	Crisis Intervention Telephone
		120	Emergency/Crisis (face/face)
		121	Emergency/Crisis (telephone)
		123	Mobile Crisis Service
	Case Management		
		212	Case Management
		225	Case Management
		225 226	Case Management Case Management
		225 226 852	Case Management Case Management & Home-based Travel
		225 226 852 204	Case Management Case Management Case Management & Home-based Travel Client Advocacy
		225 226 852	Case Management Case Management & Home-based Travel

Services	Category	Code	Description
	Physician/Lab Services		
		301	Laboratory
		305	Medical Review
		308	Medication Delivery
		304	Pharmacological Management
	Other Day Services		
	· ·	004C	Day School/6 Hours
		434	Intensive Outpatient Services- Group
		433	Intensive Outpatient Services- Individual
	Other Outpatient Services		
	·	214	Assertive Community Treatment
		500	Consultation
		109	Court Related Services
		210	Disaster Support Service
		501	Education
		190	Gate-keeping
		191	Gate-keeping Extension
		565	Institution-based Substance Abuse Treatment
		571	PACT Client Support
		252	PACT Timeline Development
		506	Sexual Assault Nurse Examiner (SANE)Training
		504	System Support
		503	Training
		505	Treatment Team Meeting
	Outreach	505	Treatment ream weeting
	Outreach	551	Community Outreach
		553	Community Outreach to Children
		552	Intensive Outreach to Children
		550 561	Outreach  Provention Type Activities
		561	Prevention Type Activities
	Debekilitetien	560	Substance Abuse Early Intervention
	Rehabilitation	202	Client Education
		203	Client Education
		242	Consumer Drop-in Center
		430	Day Treatment Hourly
		217	Group Rehabilitative Treatment
		216	Individual Rehab Treatment
		431	Psycho-social Hourly
		205	Resource Skills Development
		251	Resource Skills Development by Peers
		224	Substance Abuse Dx\Prob-Related Education (Family)
		219	Substance Abuse Dx\Prob-Related Education (Group)
		218	Substance Abuse Dx\Prob-Related Education (Individual)
		211	Substance Abuse Dx\Prob-Related Education
		202	Socialization

Services	Category	Code	Description
	Vocational		
		243	Employment Training
		570	Job Retention Support
		245	Pre-vocational
		244	Vocational Training

# **Various Categories:**

In response to many special report requests in past years, the special reports table was generated to address the majority of those requests.

# **Description of Sections and Tables**

The Data Book consists of two sections. The first section displays Counts of Admitted Clients Served by Funding Source for Sex, Age, Race, Presenting Problem/Diagnosis, County of Residence, and Other Indicators. The second section presents Counts of Day and Hourly Units of Service by Funding Source for Admitted Clients and Contacts. Each section contains six tables presenting data for 1) Statewide Total, 2) Agency, 3) Agency Type, 4) Count of Residence, 5) Planning Area, and 6) Various Categories.

# Section One: Admitted Clients Served by Funding Source

Admitted Clients Served are clients who have an admission transaction in the ICIS before or during the report year and had received a service during the report year. For this section, they are counted only once in the total for each level of aggregation or category in which they appear. This is called an unduplicated count. For example, a client may receive services at one hospital and then receive services at another hospital in the same year. This client would be counted twice (once at each hospital) in the agency report, but only once in the agency type and statewide tables. Because information such as age and sex should remain constant (except for data entry errors), counts for categories of these variables will sum to the total clients served on each table. Variables that might change from admission at one facility to admission at another or over time, (e.g., legal status, diagnosis, and target population) can be counted in more than one category and should not be summed.

This section shows only clients who were admitted for services and excludes contacts. It enumerates admitted clients, but further limits the counts to specific subgroups of the client population. Each individual counted has received a service at some time during the year regardless of the year he/she was admitted. Clients are grouped by frequently referenced demographics: Sex, Age, Race, Presenting Problem/Diagnosis, County of Residence, and Other Indicators. A client may be in more than one of these groups, or a client's group may change during the year. As a result, the sum of target populations exceeds the total number served. However, for any given population, the age, race, and sex, which do not change (age is calculated as of a single point in time), are unduplicated counts and should equal the total.

# **Section Two: Units of Service by Funding Source**

This section helps to quantify the Department's impact on the community by reporting the total number of individuals identified as receiving a service during the fiscal year. It also presents Summaries for all types of services funded through the ODMHSAS.

Individuals are counted as contacts when they call or visit an agency, but are not admitted. In general, a person can be reported as a contact twice at the same agency within a twelve-month period, but services are not given a third time without an admission. A client can also seek services at another agency and be counted as a contact there. In the Data Book report, an agency's contact counts exclude individuals who are subsequently admitted there. Additionally, two types of contacts are excluded from counts: Emergency Contacts and Group Contacts. In these cases, individuals are not identified and their addition would likely produce duplicated counts. However, the services to those individuals are reported.

# **Planning Areas**

