

Section Two: Units of Service by Funding Source

Table 7. Counts of Day and Hourly Services Provided for Statewide Total

# **DATA BOOK FOR FISCAL YEAR 2000**

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## **DATA BOOK FOR FISCAL YEAR 2000**

# Introduction

Prior to Fiscal Year 1999, any client seen at an Oklahoma Department of Mental Health and Substance Abuse Services (ODMHSAS) contracted facility was reported, regardless of who paid for the service. Starting with Fiscal Year 1999, only clients funded in full or in part by ODMHSAS were reported. Therefore, previous years' reported client counts will be larger than in following years.

During the Fiscal Year 2000, the State of Oklahoma expenditures on community mental health services, inpatient facilities, substance abuse services, domestic violence/sexual assault services, and departmental management amounted to approximately \$159 million dollars. An unduplicated total of approximately 79,700 recipients were served system-wide in FY 2000. The unduplicated total of 79,700 recipients consists of 56,545 recipients that were admitted and served and 19,155 recipients that were contacts. The Data Book report is generated to provide basic information about these recipients and services they received for policy makers, interest groups, and others working to improve the quality of life for those in need.

The Data Book report is produced by the Evaluation and Data Analysis Section of the Decision Support Services Division at the Oklahoma Department of Mental Health and Substance Abuse Services (ODMHSAS). The report summarizes demographic information and services for clients served in agencies operated by or funded through ODMHSAS. To create the Data Book report, data are extracted from the ODMHSAS Integrated Client Information System (ICIS). ICIS contains demographic and service information about service recipients and agencies.

To meet the specific needs of a variety of entities, the Data Book report consists of two separate sections: Admitted Clients Served by Funding Source; Units of Service by Funding Source. The sections are then divided into tables and each table presents a different view of the data. Definitions of terms and a Map of Planning Areas are also provided.

Oklahoma Department of Mental Health and Substance Abuse Services

# Counts of Day and Hourly Services Provided by Funding Source for Statewide Total During FY 2000 All Agencies

#### **Units of Service by Funding Source**

			emiss of service by I unding source					
		Number of Clients/Contacts	Mental Health	Substance Abuse	Domestic Violence	Residential Care	Medicaid	Other
Admitted Cl	ients							
Γ	Day Services							
	Crisis Stabilization	4,548	17,894	2,172	0	0	1,530	189
	Detox	3,044	0	14,336	0	0	0	77
	Housing	6,837	75,900	56,007	78,500	292,568	31	90
	Inpatient Hospitalization	5,662	101,540	0	0	0	7,892	62,828
	Residential Treatment	3,795	3,807	113,297	0	0	2	12,726
	Total	19,472	199,141	185,813	78,500	292,568	9,455	75,910
H	Hourly Services							
	Assessment	32,877	15,960	17,278	6,457	0	7,684	6,768
	Case Management	13,012	19,539	3,090	14,644	0	11,383	4,999
	Counseling	32,227	65,339	250,264	61,812	0	83,047	52,282
	Crisis Intervention	9,712	6,942	2,354	3,596	0	1,574	963
	Other Day Services	48	0	16,961	0	0	0	0
	Other Outpatient	479	2,867	0	46	0	124	18
	Physician, Lab and Related Services	15,476	11,582	178	0	0	6,465	6,479
	Rehabilitation	13,884	320,182	38,898	22,221	0	638,232	82,216
	Vocational	178	4,121	0	0	0	319	25
	Total	49,163	446,530	329,022	108,775	0	748,829	153,750
Contacts								
F	Hourly Services							
	Assessment	9,341	2,516	7,956	625	0	772	498
	Case Management	1,614	71	562	890	0	177	3
	Counseling	2,959	4,696	1,835	219	0	2,290	17
	Crisis Intervention	11,274	9,007	4,134	13,944	0	210	765
	Early Intervention, Outreach	112	11,747	8,012	434	0	2,663	8
	Other Outpatient	1,003	18,303	14,773	34,650	0	15	1
	Physician, Lab and Related Services	191	72	0	0	0	89	4
	Rehabilitation	302	2,384	152	8	0	7,011	13
	Vocational	4	35	0	0	0	0	0
	Total	23,282	48,831	37,425	50,771	0	13,227	1,308

# **Definitions of Terms and Categorization Variables**

The following are definitions of terms and categorization variables used in this Data Book report.

#### **Admitted Clients Served**

Admitted Clients Served had an admission transaction in the ICIS before or during the report year and had received a service during the year. For this section, they are counted only once in the total for each level of aggregation. This is called an unduplicated count.

## Age

Client age is computed using the client's age at the middle of the fiscal year.

#### **Contacts**

Individuals are counted as contacts when they call or visit an agency, but are not admitted.

# **Funding Source**

Funding Source helps identify the payment source of services. Frequently, clients receive services under multiple funding sources. The funding source categories for this report were Mental Health, Substance Abuse, Domestic Violence, Residential Care, Medicaid, and Other.

#### ICIS

The Oklahoma Department of Mental Health and Substance Abuse Services maintains an agency-wide database, the Integrated Client Information System (ICIS), to which all Department-funded services and transactions are reported. The ICIS contains demographic and service information about clients and agencies.

# **List of Agencies by Type**

The following is a list of agencies by type that provided data during the Fiscal Year 2000:

#### **Community Mental Health**

ASSOCIATED CENTERS FOR THERAPY, INC.

**BILL WILLIS MENTAL HEALTH** 

CARL ALBERT CMHC

CENTRAL OKLAHOMA CMHC

CHISHOLM TRAIL COUNSELING SERVICES

COMMUNITY COUNSELING CENTER

**CREOKS MENTAL HEALTH SERVICES** 

**EDWIN FAIR CMHC** 

GRAND LAKE M.H.C.

GREEN COUNTRY BEHAVIORAL HEALTH SERVICES

HOPE COMMUNITY SERVICES, INC.

JIM TALIAFERRO CMHC

MENTAL HEALTH SERVICES OF SOUTHERN OKLAHOMA

NORTH CARE CENTER

OK COUNTY CRISIS INTERVENTION CENTER

PARKSIDE, INC.

RED ROCK BEHAVIORAL HEALTH SERVICES

**RED ROCK WEST** 

WESTERN STATE PSYCHIATRIC CENTER

WHEATLAND MENTAL HEALTH CENTER, INC.

#### **Domestic Violence and Sexual Assault**

**ACMI HOUSE INC** 

ACTION ASSOCIATES, INC.

CALL RAPE INC.

COMMUNITY CRISIS CENTER, INC.

**CRISIS CONTROL CENTER** 

D.V. PROG. OF N. CENTRAL OK.

DOMESTIC VIOLENCE INTERVENTION SERVICES

**FAMILY CRISIS & COUNSELING CENTER** 

FAMILY CRISIS CENTER, INC.

**FAMILY RESOURCE CENTER** 

**FAMILY SHELTER** 

HELP-IN-CRISIS, INC.

N.W. DOMESTIC CRISIS SERVICES

NEW DIRECTIONS, INC.

OKLMULGEE COUNTY FAMILY RESOURCE CENTER INC.

PROJECT SAFE, INC.

ROGERS CO COMMUNITY SERVICES

S.O.S. FOR FAMILIES

STEPHENS COUNTY VOLUNTEERS FOR CRISIS INTERVENTION

STILLWATER DOMESTIC VIOLENCE SERVICE INC.

TULSA SEXUAL ASSAULT NURSE EXAMINERS PROGRAM

WOMEN IN SAFE HOMES, INC.

WOMEN'S CRISIS SERVICES

#### **AGENCY TYPE**

#### **AGENCY NAME**

WOMEN'S SERVICE & FAMILY RESOURCE CENTER

WOMENS RESOURCE CENTER

YWCA CRISIS CENTER

YWCA OF OKC CRISIS SERVICES

**Hospitals** 

EASTERN STATE HOSPITAL GRIFFIN MEMORIAL HOSPITAL OKLAHOMA YOUTH CENTER

**Other Agencies** 

CENTER FOR CHILDREN & FAMILIES

CHRYSALIS CLUB

CROSSROADS INCORPORATED DIVORCE VISITATION ARBITRATION GREAT PLAINS IMPROVEMENT FND.

PROJECT HEARTLAND

SAFE HAVEN

TRANSITION HOUSE INC.

TULSA METROPOLITAN MINSTRY

#### **Residential Care**

ADA RESIDENTIAL CARE

BOLEY RESIDENTIAL CARE HOME BOLEY RESIDENTIAL CARE HOME II

**CLETA'S COTTAGE** 

COPP'S RESIDENTIAL CARE, INC. COUNTRY LANE RESID. CARE HOME

DON MENTZER FACILITY

DOW RESIDENTIAL CARE HOME

**DUNCAN COMMUNITY RESIDENCE INC** 

DYCO PROPERTIES, INC.

EDNA LEE'S RESIDENTIAL CARE

EL RENO RESIDENTIAL CARE

**ELM TREE HOUSE** 

FAIR OAKS

**GREEN ACRES** 

HAV-TAPINC DBA, THE HARBOR
HIGH CEDAR RESIDENTIAL CARE

LAKE FRANCIS RETIREMENT CENTER

LARI'S RES CARE

MILLER COZY HOME, INC.

NORTH FORK RESIDENTIAL CARE

**ORCHARD GROVE** 

PADEN RESIDENTIAL CARE

PRAGUE ASSISTED LIVING CENTER RAMBLING ROSE RESIDENTIAL CARE

SANTE FE RESIDENTIAL CARE

#### **AGENCY TYPE**

#### **AGENCY NAME**

SHERRYS OLD FASHIONED R & B SOUTHWEST RETIREMENT HOME, INC SUGAR MOUNTAIN RETREAT SUNNY ACRES BOARDING MANOR, INC. SUNNY ACRES RESIDENTIAL CARE

#### **Substance Abuse**

A BETTER CHANCE

ADA AREA CHEMICAL DEPENDENCY CENTER, INC.

ALPHA II, INC.

BILL JOHNSON C.C.

**BRIDGEWAY** 

**CAA TURNING POINT** 

CARE FOR CHANGE, INC.

**CBTI-CREEK COUNTY** 

CITIZEN POTOWATIOMI NATION

COMMUNITY ALCOHOLISM SERVICES

DRUG RECOVERY, INC.

**EAGLE RIDGE INSTITUTE** 

EDMOND FAMILY SERVICES, INC.

GATEWAY TO PREVENTION/RECOVERY

HOMINY HEALTH SRVCS CENTER INC.

HOUSE OF HOPE, INC.

INDIAN HEALTH CARE RESOURCE CENTER

KIAMICHI COUNCIL ON ALCOHOLISM

LASTSTOP

LEFLORE COUNTY YOUTH & FAMILY SERVICES, INC.

LIFE IMPROVEMENT CENTER

LOGAN COUNTY YOUTH AND FAMILY SERVICES INC.

METRO TULSA SUBSTANCE ABUSE SERVICES

MONARCH, INC.

MOORE ALCOHOL AND DRUG CENTER

MUSKOGEE CO COUNCIL YTH SV

MUSKOGEE INTERVENTION PROGRAM

N.E. OK COUNCIL ON ALCOHOLISM

NAIC CENTER OF OKLAHOMA ALCOHOL & DRUG SERVICES, INC.

NATIVE AMERICAN CENTER OF RECOVERY

NEW HOPE OF MANGUM

NORMAN ALCOHOL AND DRUG TREATMENT CENTER

NW SUBSTANCE TREATMENT CENTER

OKLA NATIVE AMERICAN BEHAVIORAL HEALTH CIRCLE

OPPORTUNITIES, INC.

PAYNE CO COUNSELING SERVICES, INC.

ROADBACK, INC.

ROGERS COUNTY DRUG ABUSE PROGRAM, INC.

S.W. YOUTH & FAMILY SERVICES

SECOND CHANCE CDU

SOAARR, INC.

STARTING POINT II, INC.
STREET SCHOOL, INC.
THE NEXT STEP NETWORK, INC.
THE OAKS BEHAVIORAL HEALTH CENTER
THE REFERRAL CENTER
TOTAL LIFE COUNSELING
TRI-CITY SUBSTANCE ABUSE CENTER
TRI-CITY YOUTH & FAMILY CENTER
TURNING POINT
TWELVE & TWELVE, INC.
VINITA ALCOHOL AND DRUG TREATMENT CENTER

#### **ODMHSAS**

Refers to the Oklahoma Department of Mental Health and Substance Abuse Services.

#### **Other Indicators**

There are several groups of clients that are of special interest because they have special treatment needs, state or federal requirements regarding their placement or the services they receive, or because they are part of a priority population. The definitions of these groups and criteria for their selection are provided below:

#### Custody of DHS

The client, 18 years of age or younger, is in the custody of the Department of Human Services.

#### Custody of DOC

The client is in the custody of the Department of Corrections. Clients under house arrest, electronic monitoring, or in prison are all considered to be in the custody of DOC. Clients on probation or parole are not.

#### Custody of OJA

The client, 18 years of age or younger, is in the custody of the Office of Juvenile Affairs.

#### Deaf and Hearing Impaired

Clients who are deaf, hard of hearing, or indicated the need for an interpreter for the deaf were grouped to form the Deaf and Hearing Impaired category.

#### Homeless

A homeless person under ICIS criteria is a person who: (a) lacks a fixed, regular and adequate night time residence AND (b) has a primary night time residence that is a supervised publicly or privately operated shelter designed to provide temporary living accommodations including welfare hotels, congregate shelters, halfway houses, and transitional housing for the mentally ill; or an institution that provides a temporary residence for individuals intended to be institutionalized; or a public or private place not designed for, or ordinarily used as, a regular sleeping accommodation for human beings, not limited to people living on the streets. Individuals are considered homeless if they have lost their permanent residence, and are temporarily living in a shelter to avoid being on the street. Prisoners being released or in the custody of a correctional facility are not considered homeless at the time of admission for treatment. The definition also excludes persons in a hospital, residential care facility, commercial hotel/motel, supervised apartment, or living with parent/other relative (even if only temporarily). The definition does include domestic violence and sexual assault shelters, as the persons have fled a residence that is not adequate (i.e., not safe).

#### Legal Status

Legal Status has three categories; Voluntary, Civil Involuntary, and Criminal Involuntary. The categories of legal status (with ICIS codes) are as follows:

**Voluntary.** These clients enter treatment voluntarily and are coded Voluntary Admission (01), Court Voluntary (02), Informal Admission (16), or Other (18).

<u>Civil Involuntary.</u> These clients are required by the court system to receive services, even though they may be reluctant. They are coded Court Commitment (03), Order of Detention (06), Juvenile Court Order (07), Transfer – Other Legal Entity (08), Court Ordered Juveniles in Need of Treatment, DHS given custody (10), Court Ordered Juveniles in Need of Treatment Parental Custody Retained (11), Emergency Detention (12), Continued Court Detention (13), 28-Day Court Commitment (14), or Protective Custody (17).

<u>Criminal Involuntary.</u> These clients are required to receive services because they have been accused of or have committed a crime. Codes include the following; Incompetent to Stand Trial (04), Not Guilty by Reason of Insanity (05), Court Order for Observation and Evaluation (09), Court Referred DUI Clients (15), Criminal Hold (20), or Court Commit with Hold (21).

#### Adults with Serious Mental Illness (SMI)

SMI denotes clients who have been identified **at any time** as having a serious mental illness using the formal ODMHSAS definition. According to this definition, an Adult with a Serious Mental Illness must be an individual 18 years of age or older.

#### Children with a Serious Emotional Disturbance (SED)

SED refers to children who meet departmental criteria for having a Serious Emotional Disturbance

#### Any Alcohol/Drug Problem

A substance abuse client is one who has one or more DSM-IV Axis I primary, secondary or tertiary diagnoses from categories 1.a. or 1.b. (in the Dual Diagnosis definition below) or one or more ICIS Substance Abuse Related Problems (710-731, 741-743). Clients identified only as co-dependents are not identified as substance abusers.

#### Dual Diagnosis Client

A dual diagnosis client is one who meets the criteria for having a substance abuse diagnosis from categories 1.a. or 1.b. below and meets the criteria for a mental illness based on one or more DSM-IV Axis II primary, secondary, or tertiary diagnoses from categories 2.a. through 2.e. below.

- 1.a. Psychoactive Substance Induced Organic Disorders: 291.0-291.8, 292.0-292.83, 292.89-282.99
  - b. Psychoactive Substance Use Disorders: 303.0-305.99.
- 2.a. Schizophrenia: 295.10, 295.20, 295.30, 295.40, 295.60, 295.70, 295.90
  - b. Delusional (Paranoid) Disorder: 297.1
  - c. Other Psychotic Disorders: 295.40, 295.70, 297.3, 298.8, 298.9, 297.1, 297.3
  - d. Mood Disorders: 296.20-296.7
  - e. Borderline Personality Disorder: 301.83

#### Indigent

A person whose applicable income falls at or below 200% of the Federal Poverty Level is considered indigent. To determine whether the client was indigent, the household gross annual income must have been reported. The ODMHSAS eligibility criteria for indigence are based on the weighted average poverty

thresholds provided annually by the U. S. Department of Commerce. The following table presents the threshold levels for FY00.

# Oklahoma Department of Mental Health and Substance Abuse Services Eligibility Criteria Indigence Threshold (200% of Federal Poverty Guideline)

Number of Persons in Household	Household Gross Annual Income *
1	\$16,480
2	\$22,120
3	\$27,760
4	\$33,400
5	\$39,040
6	\$44,680
7	\$50,320
8	\$55,960
9 or more	Add \$ 5,640 to \$55,960
	for each additional
	person

## **Presenting Problem/Diagnosis**

Categories for this variable are based on the DSM-IV primary diagnosis or primary presenting problem. If the admitting agency has clinicians qualified to make a diagnosis, the diagnosis is used, otherwise, a presenting problem is used to define a client's category.

Categories Codes

**Developmental Disorders** 

DSM-IV Codes: 302.5-302.69, 302.85, 307-307.39, 307.5-

307.99, 309.21, 312-312.29, 312.9-313.21, 313.81-313.89, 314-314.99, 315-319.99, 299-

299.99

Presenting Problems: 210, 240

Non Alcohol/Drug Related Organic

DSM-IV Codes: 290-290.99, 293-293.83, 294-294.80, 310-

310.10

**Alcohol Abuse** 

DSM-IV Codes: 291-291.99, 293.9, 303-303.99, 305-305.02

Presenting Problems: 741, 710, 711

**Other Substance Abuse** 

DSM-IV Codes: 305.1-305.99, 292-292.99, 304-304.99

Presenting Problems: 742, 743, 744, 720-731

**Schizophrenia** 

DSM-IV Codes: 295 (excluding 295.4, 295.7)

Other Psychotic

DSM-IV Codes: 297-298.9, 295.40, 294.9, 295.70

Presenting Problems: 510-530, 650

**Mood Disorders** 

DSM-IV Codes: 296-296.99 301.13, 300.4-300.49, 293.89,

311-311.99

Presenting Problems: 500-503

Categories	Codes
- utogo:100	

**Other Non-Psychotic** 

DSM-IV Codes: 300-300.39, 300.6-300.99, 302-302.49, 302.7-

302.84, 302.89-302.99, 307-4-307.49, 307.8, 312.8, 308.3-309.19, 309.23-309.99, 312.3,

316-316.99, 780.50

**Personality Disorders** 

DSM-IV Codes: 301-301.9

**Social Conditions** 

DSM-IV Codes: V40.00-V40.60, V61-V71.02, 955.5-995.81

Presenting Problems: 740, 450, 620-632, 311-420

**Deferred/No Diagnosis** 

DSM-IV Codes: 799.9-799.90, V71.09

Presenting Problems: 110, 130

#### Race

Clients who selected more than one category from the choices below, indicating their race, are grouped in the Two or More Races category. The Unknown category was utilized to group Clients who made no selection from the choices below indicating their race.

The following groupings are used for reporting race:

- White
- Black
- Native American
- Hispanic
- Asian
- Two or More Races
- Unknown

# **Units of Service: Day and Hourly**

The time provider agency staff spend delivering services to or for service recipients is reported in days, parts of days or minutes (summed to hours). Following is a list of codes and descriptions for services funded by DMHSAS in FY00.

Services	Category	Code	Description
Day			
•	Crisis Stabilization		
		002E	Crisis Stabilization
	Detoxification		
		002B	Detoxification
		001B	Medical Detoxification
		002C	Non-medical Detoxification (social)
	Housing	002K	Non-medical Detoxification
	riousing	003M	Dependent Children Of Substance Abuse in Halfway House
		003N	Dependent Children Of Substance Abuse In Residential Treatment
		003G	Domestic Violence Residential Shelter For Primary Victims
		003H	Domestic Violence Residential Shelter For Dependents
		003P	Enhanced Residential Care
		004E	Family Self Sufficiency Program
		003B	Halfway House
		003A	Halfway House Services for Pregnant and Postpartum Women
		003S	Halfway House Services for Women with Dependent Children
		003T	Halfway House Service for Dually Diagnosed
		003Y	Halfway House Services for Adolescents
		003C 003V	Independent Living Training Program  Permanent Congregate Housing with Oneite Support
		003V 003Z	Permanent Congregate Housing with Onsite Support Permanent Congregate House
		003Z	Residential Care
		003Q	Safe Haven
		0031	Short-term Emergency Shelter
		003F	Sponsored Family Program
		003J	Sponsored Housing Program
		003E	Supervised Housing
		003R	Transitional Living
	Inpatient		
		001D	Acute Inpatient
		001C	Acute Medical Care
		001A	Intermediate Inpatient
	Residential Treatment		
		002Q	Enhanced Residential Treatment - Mental Health
		002N	Intensive Residential Substance Abuse Treatment
		002R	Intensive Residential Treatment
		002P	Intensive Residential Treatment - Mental Health
		002A	Residential Treatment (Substance Abuse & Mental Health)
		002G	Residential Treatment for Adolescents

Services	Category	Code	Description
		002H	Residential Treatment for Women with Dependent
		0021	Children  Pasidontial Treatment Dually Diagnosed
		002J 002S	Residential Treatment Dually Diagnosed Residential Treatment
		002S 002M	Services to Dependent Children of Substance Abuse
		002111	Clients in Residential Treatment
Hourly	Evaluation/Assessment		
		106	Clinical Testing
		100	Competency Evaluation
		102	Court Related Evaluation
		104	DUI Assessment
		110	Evaluation and Assessment
		101	Evaluation/assessment
		107	Group Assessment
		138	Institution Based SA Screening
		105	Referral
		300	Treatment Plan Review
		400	Treatment Planning
	Counseling	400	E 27 / 27 /
		132	Family/marital
		137	Family/Marital Counseling (Mental Health Professional)
		131	Group Counseling
		136	Group Counseling (Mental Health Professional)
		135	Individual Counseling (Mental Health Professional)
		130	Individual Counseling
		241	Peer Counseling
		249	Staff Time Providing Support Group Service (Project
	Crisis Intervention		Heartland)
	Chais intervention	133	Crisis Intervention Counseling
		134	Crisis Intervention Telephone
		120	Emergency/Crisis (face/face)
		121	Emergency/Crisis (telephone)
		123	Mobile Crisis Service
	Case Management		
	·	212	Case Management
		225	Case Management
		226	Case Management
		204	Client Advocacy
		213	Intensive Case Management
	Physician/Lab Services		
		305	Medical Review
		308	Medication Delivery
		304	Pharmacological Management
	Other Day Services	0010	D 0 1 1/0 1/1
		004C	Day School/6 Hours

Services	Category	Code	Description
		434	Intensive Outpatient Services - Group
		433	Intensive Outpatient Services - Individual
	Other Outpatient Services		
		500	Consultation
		109	Court Related Services
		210	Disaster Support Service
		590	Divorce Visitation Arbitration
		501	Education
		190	Gate-keeping
		207	Home-based Care
		565	Institution-based Substance Abuse Treatment
		570	Job Retention Support
		252	PACT Timeline Development
		506	Sexual Assault Nurse Examiner (SANE)Training
		504	System Support
		503	Training
	Outropole	505	Treatment Team Meeting
	Outreach	EE4	Community Outrooph
		551 552	Community Outreach to Children
		553 552	Community Outreach to Children Intensive Outreach to Children
		550	Outreach
		561	Prevention Type Activities
		560	Substance Abuse Early Intervention
	Rehabilitation	300	Substance Abuse Early Intervention
	Renabilitation	203	Client Education
		242	Consumer Drop-in Center
		430	Day Treatment Hourly
		217	Group Rehabilitative Treatment
		216	Individual Rehab Treatment
		431	Psycho-social Hourly
		205	Resource Skills Development
		251	Resource Skills Development by Peers
		224	Substance Abuse Dx\Prob-Related Education (Family)
		219	Substance Abuse Dx\Prob-Related Education (Group)
		218	Substance Abuse Dx\Prob-Related Education (Individual)
		211	Substance Abuse Dx\Prob-Related Education
		202	Socialization
	Vocational		Employment Training
		243	Employment Training Pre-vocational
		245	
		244	Vocational Training

# **Various Categories:**

In response to many special report requests in past years, the special reports table was generated to address the majority of those requests.

# **Description of Sections and Tables**

The Data Book consists of two sections. The first section displays Counts of Admitted Clients Served by Funding Source for Sex, Age, Race, Presenting Problem/Diagnosis, County of Residence, and Other Indicators. The second section presents Counts of Day and Hourly Units of Service by Funding Source for Admitted Clients and Contacts. Each section contains six tables presenting data for 1) Statewide Total, 2) Agency, 3) Agency Type, 4) Count of Residence, 5) Planning Area, and 6) Various Categories.

## Section One: Admitted Clients Served by Funding Source

Admitted Clients Served are clients who have an admission transaction in the ICIS before or during the report year and had received a service during the report year. For this section, they are counted only once in the total for each level of aggregation or category in which they appear. This is called an unduplicated count. For example, a client may receive services at one hospital and then receive services at another hospital in the same year. This client would be counted twice (once at each hospital) in the agency report, but only once in the agency type and statewide tables. Because information such as age and sex should remain constant (except for data entry errors), counts for categories of these variables will sum to the total clients served on each table. Variables that might change from admission at one facility to admission at another or over time, (e.g., legal status, diagnosis, and target population) can be counted in more than one category and should not be summed.

This section shows only clients who were admitted for services and excludes contacts. It enumerates admitted clients, but further limits the counts to specific subgroups of the client population. Each individual counted has received a service at some time during the year regardless of the year he/she was admitted. Clients are grouped by frequently referenced demographics: Sex, Age, Race, Presenting Problem/Diagnosis, County of Residence, and Other Indicators. A client may be in more than one of these groups, or a client's group may change during the year. As a result, the sum of target populations exceeds the total number served. However, for any given population, the age, race, and sex, which do not change (age is calculated as of a single point in time), are unduplicated counts and should equal the total.

# **Section Two: Units of Service by Funding Source**

This section helps to quantify the Department's impact on the community by reporting the total number of individuals identified as receiving a service during the fiscal year. It also presents Summaries for all types of services funded through the ODMHSAS.

Individuals are counted as contacts when they call or visit an agency, but are not admitted. In general, a person can be reported as a contact twice at the same agency within a twelve-month period, but services are not given a third time without an admission. A client can also seek services at another agency and be counted as a contact there. In the Data Book report, an agency's contact counts exclude individuals who are subsequently admitted there. Additionally, two types of contacts are excluded from counts: Emergency Contacts and Group Contacts. In these cases, individuals are not identified and their addition would likely produce duplicated counts. However, the services to those individuals are reported.

# **Planning Areas**

