

data

BOOK FOR FISCAL YEAR 2003

Section Two:
Units of Service by Funding
Source

Table 7. Counts of Day and
Hourly Services Provided for
Statewide Total

DATA BOOK FOR FISCAL YEAR 2003

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DATA BOOK FOR FISCAL YEAR 2003

Introduction

Prior to Fiscal Year 1999, any client seen at an Oklahoma Department of Mental Health and Substance Abuse Services (ODMHSAS) contracted facility was reported, regardless of who paid for the service. Starting with Fiscal Year 1999, only clients funded in full or in part by ODMHSAS were reported. Therefore, previous years' reported client counts will be larger than in following years.

During the Fiscal Year 2003, the State of Oklahoma expenditures on community mental health services, inpatient facilities, substance abuse services, domestic violence/sexual assault services, and departmental management amounted to approximately \$199 million dollars. An unduplicated total of approximately 90,468 recipients were served system-wide in FY 2003. The unduplicated total of 90,468 recipients consists of 57,993 recipients that were admitted and served and 39,976 recipients that were contacts. The Data Book report is generated to provide basic information about these recipients and services they received for policy makers, interest groups, and others working to improve the quality of life for those in need.

The Data Book report is produced by the Evaluation and Data Analysis Section of the Decision Support Services Division at the Oklahoma Department of Mental Health and Substance Abuse Services (ODMHSAS). The report summarizes demographic information and services for clients served in agencies operated by or funded through ODMHSAS. To create the Data Book report, data are extracted from the ODMHSAS Integrated Client Information System (ICIS). ICIS contains demographic and service information about service recipients and agencies.

To meet the specific needs of a variety of entities, the Data Book report consists of two separate sections: Admitted Clients Served by Funding Source; Units of Service by Funding Source. The sections are then divided into tables and each table presents a different view of the data. Definitions of terms and a Map of Planning Areas are also provided.

Oklahoma Department of Mental Health and Substance Abuse Services

Counts of Day and Hourly Services Provided by Funding Source for Statewide Total During FY 2003 All Agencies

	Number of Clients/Contacts	Units of Service by Funding Source					
		Mental Health	Substance Abuse	Domestic Violence	Residential Care	Medicaid	Other
Admitted Clients							
Day Services							
Crisis Stabilization	4,079	18,339	0	0	0	3,084	1,883
Detox	3,751	0	22,205	0	0	0	0
Housing	6,894	93,746	44,300	95,574	373,152	0	135
Inpatient Hospitalization	6,155	124,120	0	0	0	5,019	28,298
Residential Treatment	4,440	18,639	132,396	0	0	7,446	5,966
Total	20,753	254,844	198,901	95,574	373,152	15,549	36,282
Hourly Services							
Assessment	36,101	28,701	24,865	5,897	0	7,786	4,764
Case Management	17,400	58,144	2,695	17,310	0	10,381	3,440
Counseling	28,690	60,360	339,732	60,646	0	43,438	19,490
Crisis Intervention	9,197	8,402	771	2,674	0	1,297	1,301
Other Day Services	33	0	18,118	0	0	0	0
Other Outpatient	686	2,767	0	0	0	53	59
Physician, Lab and Related Services	16,989	20,515	0	0	0	5,921	4,394
Rehabilitation	15,086	422,705	35,334	23,534	0	701,154	12,231
Vocational	264	5,855	0	0	0	512	73
Total	50,786	607,449	421,515	110,063	0	770,543	45,752
Contacts							
Day Services							
Crisis Stabilization	10	127	0	0	0	2	0
Detox	1	0	8	0	0	0	0
Housing	2	270	0	0	137	0	0
Total	13	397	8	0	137	2	0
Hourly Services							
Assessment	25,927	6,920	25,401	616	0	170	258
Case Management	1,217	10,099	145	28,842	0	6	431
Counseling	2,450	1,389	2,707	232	0	121	48
Crisis Intervention	13,053	12,228	5,287	10,443	0	244	793
Early Intervention, Outreach	94	16,170	10,855	885	0	12	884
Other Outpatient	110	11,482	1,796	34,128	0	0	70
Physician, Lab and Related Services	1,988	1,889	0	0	0	4	3
Rehabilitation	1,860	1,536	13,096	26	0	15	1
Vocational	2	3	0	0	0	0	0
Total	40,173	61,717	59,286	75,172	0	571	2,488

Notes: Information in this table is based on data reported to DMHSAS as of 11/10/2003. Please see Definition page for other considerations.

Definitions of Terms and Categorization Variables

The following are definitions of terms and categorization variables used in this Data Book report.

Admitted Clients Served

Admitted Clients Served had an admission transaction in the ICIS before or during the report year and had received a service during the year. For this section, they are counted only once in the total for each level of aggregation. This is called an unduplicated count.

Age

Client age is computed using the client's age at the middle of the fiscal year.

Contacts

Individuals are counted as contacts when they call or visit an agency, but are not admitted.

Funding Source

Funding Source helps identify the payment source of services. Frequently, clients receive services under multiple funding sources. The funding source categories for this report were Mental Health, Substance Abuse, Domestic Violence, Residential Care, Medicaid, and Other.

ICIS

The Oklahoma Department of Mental Health and Substance Abuse Services maintains an agency-wide database, the Integrated Client Information System (ICIS), to which all Department-funded services and transactions are reported. The ICIS contains demographic and service information about clients and agencies.

List of Agencies by Type

The following is a list of agencies by type that provided data during the Fiscal Year 2003:

AGENCY TYPE**AGENCY NAME**

Community Mental Health

ASSOCIATED CENTERS FOR THERAPY, INC.
BILL WILLIS MENTAL HEALTH
CARL ALBERT C.M.H.C.
CENTRAL OKLAHOMA CMHC
CHISHOLM TRAIL COUNSELING SVS
CREEKS MENTAL HEALTH SERVICES
EDWIN FAIR CMHC
FAMILY & CHILDREN'S SERVICES
GRAND LAKE M.H.C.
GREEN COUNTRY BEHAVIORAL HEALTH SERVICES, INC.
HOPE COMMUNITY SERVICES, INC.
JIM TALIAFERRO CMHC
M.H. SERVICES OF SOUTHERN OKLAHOMA
NORTH CARE CENTER
NORTHWEST CENTER FOR BEHAVIORAL HEALTH
OKLAHOMA COUNTY CRISIS INTERVENTION CENTER
RED ROCK BEHAVIORAL HEALTH SVC
TULSA CENTER FOR BEHAVIORAL HEALTH
WHEATLAND MH CTR, INC.

Domestic Violence and Sexual Assault

ACMI HOUSE INC
ACTION ASSOCIATES, INC.
CALL RAPE INC.
COMMUNITY CRISIS CENTER, INC.
CRISIS CONTROL CENTER
D.V. PROGRAM OF N. CENTRAL OKLAHOMA
DOMESTIC VIOLENCE INTERVENTION SERVICES, INC.
FAMILY CRISIS & COUNSELING CTR
FAMILY CRISIS CTR, INC.
FAMILY RESOURCE CENTER
FAMILY SHELTER OF SOUTHERN OK FOR VICTIMS OF DV
HELP-IN-CRISIS, INC.
KIBOIS WOMEN'S SHELTER
MARIE DETTY YOUTH SVC CTR
N.W. DOMESTIC CRISIS SERVICES
NEW DIRECTIONS, INC.
OKMULGEE CO FAMILY RESC CENTER
PROJECT SAFE, INC.
ROGERS CO COMMUNITY SERVICES
S.O.S. FOR FAMILIES
STEPHENS CO. VOL. FOR CRISIS
STILLWATER DOM/VIOLENT SERVICES
TULSA SEXUAL ASSAULT NURSE
WOMEN IN SAFE HOMES, INC.
WOMEN'S CRISIS SERVICES

WOMEN'S SVC/FAM RESOURCE CTR
WOMENS RESOURCE CENTER
YWCA CRISIS CENTER

Hospitals

EASTERN STATE HOSPITAL
GRIFFIN MEMORIAL HOSPITAL
OKLAHOMA YOUTH CENTER

Other Agencies

CENTER FOR CHILDREN & FAMILIES
CROSSROADS INCORPORATED
DIVORCE VISITATION ARBITRATION
MENTAL HEALTH ASSOCIATION IN OKLAHOMA CITY
PROJECT HEARTLAND
SAFE HAVEN
THUNDERBIRD CLUBHOUSE
TRANSITION HOUSE INC.

Residential Care

ADA RESIDENTIAL CARE
BOLEY RESIDENTIAL CARE HOME
BOLEY RESIDENTIAL CARE HOME II
CLETA'S COTTAGE
COPP'S RESIDENTIAL CARE, INC.
COUNTRY LANE RESIDENTIAL CARE HOME
DON MENTZER FACILITY
DOW RESIDENTIAL CARE HOME
DUNCAN COMMUNITY RESIDENCE INC
EDNA LEE'S RESIDENTIAL CARE
EL RENO RESIDENTIAL CARE HOME
FAIR OAKS
GREEN ACRES
HAV-TAPINC DBA, THE HARBOR
HIGH CEDAR RESIDENTIAL CARE
HOMESTEAD RESCARE
LAKE FRANCIS RES. CARE, LLC
LARI'S RESIDENTIAL CARE, LLC
MEADOW BROOK RESCARE
MILLER COZY HOME, INC.
NEW BEGINNING
NORTH FORK RESIDENTIAL CARE
ORCHARD GROVE
PADEN RESIDENTIAL CARE
RAMBLING ROSE RESIDENTIAL CARE
ROYAL RESIDENTIAL LIVING CENTER, INC.
SANTE FE RESIDENTIAL CARE
SHERRY'S OLD FASHION ROOM AND BOARD
SOUTHWEST RETIREMENT HOME, INC
SUGAR MOUNTAIN RETREAT
SUNNY ACRES RESIDENTIAL CARE

Substance Abuse

12 & 12, INC.
A BETTER CHANCE
ADA AREA CHEMICAL DEP. CTR
ALPHA II, INC.
BRIDGEWAY
BROADWAY HOUSE, INC.
CAA TURNING POINT
CARE FOR CHANGE INC.
CITIZEN POTOWATOMI NATION
COMMUNITY ALCOHOLISM SERVICES
COMMUNITY CHILDREN'S SHELTER
COMMUNITY DEVELOPMENT SUPPORT ASSOCIATION
COPE, INC.
COUNSELING CENTER OF S.E. OKLAHOMA
DIVERSIFIED FAMILY SERVICES, INC.
DRUG RECOVERY, INC.
EAGLE RIDGE INSTITUTE
EDMOND FAMILY SERVICES, INC.
FOCUS
GATEWAY TO PREVENTION/RECOVERY
GREAT PLAINS YOUTH & FAMILY SERVICES, INC.
HOMINY HEALTH SRVCS CTR INC.
HOUSE OF HOPE INC
HUMAN SKILLS & RESOURCES
INDIAN HEALTH CARE RESRCE CTR
KIAMICHI COUNCIL ON ALCOHOLISM
LATINO COMMUNITY DEV. AGENCY
LEFLORE CO. YOUTH/FAMILY SERVICES, INC.
LOGAN COUNTY YOUTH & FAMILY SERVICES, INC.
METRO TULSA SUBSTANCE ABUSE SERVICE
MONARCH, INC.
MOORE ALC/DRUG CTR
MUSKOGEE COUNTY COUNCIL OF YOUTH SERVICES
N.E. OK COUNCIL ON ALCOHOLISM
NATIVE AMERICAN CENTER OF RECOVERY
NEW DIRECTIONS
NEW HOPE OF MANGUM
NORMAN AL/DRUG TREATMENT CTR
NORMAN ALCOHOL INFORMATION CTR
NW SUBSTANCE TREATMENT CNTR
OKLAHOMA FAMILIES FIRST, INC.
OPPORTUNITIES, INC., CDTC
PALMER DRUG ABUSE PROGRAM INC.
PAYNE CO COUNSELING SVC, INC.
PAYNE COUNTY DRUG COURT, INC.
PEOPLE INCORPORATED
RIVERSIDE COUNSELING
ROADBACK, INC.
ROCMND AREA YOUTH SERVICE

ROGERS COUNTY DRUG ABUSE
S.W. YOUTH & FAMILY SERVICES
SECOND CHANCE CDU
SHEKINAH COUNSELING SERVICES
SPECIALIZED OUTPATIENT SERVICES, INC.
STARTING POINT II, INC.
STREET SCHOOL INC
THE BROWN SCHOOLS OF OKLAHOMA, INC
THE LASTSTOP
THE NEXT STEP NETWORK, INC.
THE OAKS REHAB. SERVICES CTR
THE REFERRAL CENTER
TOTAL LIFE COUNSELING
TRI-CITY YOUTH & FAMILY CENTER
TRI-CITY SUBSTANCE ABUSE CTR
TULSA WOMEN AND CHILDREN'S CENTER
TURNING POINT
VINITA AL/DG TREATMENT CTR
YOUTH AND FAMILY SERVICES OF N. CENTRAL OKLAHOMA, INC.

ODMHSAS

Refers to the Oklahoma Department of Mental Health and Substance Abuse Services.

Other Indicators

There are several groups of clients that are of special interest because they have special treatment needs, state or federal requirements regarding their placement or the services they receive, or because they are part of a priority population. The definitions of these groups and criteria for their selection are provided below:

- **Custody of DHS**

The client, 18 years of age or younger, is in the custody of the Department of Human Services.

- **Custody of DOC**

The client is in the custody of the Department of Corrections. Clients under house arrest, electronic monitoring, or in prison are all considered to be in the custody of DOC. Clients on probation or parole are not.

- **Custody of OJA**

The client, 18 years of age or younger, is in the custody of the Office of Juvenile Affairs.

- **Deaf and Hearing Impaired**

Clients who are deaf, hard of hearing, or indicated the need for an interpreter for the deaf were grouped to form the Deaf and Hearing Impaired category.

- **Homeless**

A homeless person under ICIS criteria is a person who: (a) lacks a fixed, regular and adequate night time residence AND (b) has a primary night time residence that is a supervised publicly or privately operated shelter designed to provide temporary living accommodations including welfare hotels, congregate shelters, halfway houses, and transitional housing for the mentally ill; or an institution that provides a temporary residence for individuals intended to be institutionalized; or a public or private place not designed for, or ordinarily used as, a regular sleeping accommodation for human beings, not limited to people living on the streets. Individuals are considered homeless if they have lost their permanent residence, and are temporarily living in a shelter to avoid being on the street. Prisoners being released or in the custody of a correctional facility are not considered homeless at the time of admission for treatment. The definition also excludes persons in a hospital, residential care facility, commercial hotel/motel, supervised apartment, or living with parent/other relative (even if only temporarily). The definition does include domestic violence and sexual assault shelters, as the persons have fled a residence that is not adequate (i.e., not safe).

- **Legal Status**

Legal Status has three categories; Voluntary, Civil Involuntary, and Criminal Involuntary. The categories of legal status (with ICIS codes) are as follows:

Voluntary. These clients enter treatment voluntarily and are coded Voluntary Admission (01), Court Voluntary (02), Informal Admission (16), or Other (18).

Civil Involuntary. These clients are required by the court system to receive services, even though they may be reluctant. They are coded Court Commitment (03), Order of Detention (06), Juvenile Court Order (07), Transfer – Other Legal Entity (08), Court Ordered Juveniles in Need of Treatment, DHS given custody (10), Court Ordered Juveniles in Need of Treatment Parental Custody Retained (11), Emergency Detention (12), Continued Court Detention (13), 28-Day Court Commitment (14), or Protective Custody (17).

Criminal Involuntary. These clients are required to receive services because they have been accused of or have committed a crime. Codes include the

following; Incompetent to Stand Trial (04), Not Guilty by Reason of Insanity (05), Court Order for Observation and Evaluation (09), Court Referred DUI Clients (15), Criminal Hold (20), or Court Commit with Hold (21).

- **Adults with Serious Mental Illness (SMI)**

SMI denotes clients who have been identified **at any time** as having a serious mental illness using the formal ODMHSAS definition. According to this definition, an Adult with a Serious Mental Illness must be an individual 18 years of age or older.

- **Children with a Serious Emotional Disturbance (SED)**

SED refers to children who meet departmental criteria for having a Serious Emotional Disturbance.

- **Any Alcohol/Drug Problem**

A substance abuse client is one who has one or more DSM-IV Axis I primary, secondary or tertiary diagnoses from categories 1.a. or 1.b. (in the Dual Diagnosis definition below) or one or more ICIS Substance Abuse Related Problems (710-731, 741-743). Clients identified only as co-dependents are not identified as substance abusers.

- **Dual Diagnosis Client**

A dual diagnosis client is one who meets the criteria for having a substance abuse diagnosis from categories 1.a. or 1.b. below and meets the criteria for a mental illness based on one or more DSM-IV Axis II primary, secondary, or tertiary diagnoses from categories 2.a. through 2.e. below.

- 1.a. Psychoactive Substance Induced Organic Disorders: 291.0-291.8, 292.0-292.83, 292.89-282.99
- b. Psychoactive Substance Use Disorders: 303.0-305.99.
- 2.a. Schizophrenia: 295.10, 295.20, 295.30, 295.40, 295.60, 295.70, 295.90
- b. Delusional (Paranoid) Disorder: 297.1
- c. Other Psychotic Disorders: 295.40, 295.70, 297.3, 298.8, 298.9, 297.1, 297.3
- d. Mood Disorders: 296.20-296.7
- e. Borderline Personality Disorder: 301.83

- **Indigent**

A person whose applicable income falls at or below 200% of the Federal Poverty Level is considered indigent. To determine whether the client was indigent, the household gross annual income must have been reported. The ODMHSAS eligibility criteria for indigence are based on the weighted average poverty thresholds provided annually by the U. S. Department of Commerce. The following table presents the threshold levels for FY03.

**Oklahoma Department of Mental Health and Substance Abuse Services
Eligibility Criteria
Indigence Threshold
(200% of Federal Poverty Guideline)**

Number of Persons in Household	Household Gross Annual Income
1	\$17,720
2	\$23,880
3	\$30,040
4	\$36,200
5	\$42,360
6	\$48,520
7	\$54,680
8	\$60,840
9 or more	Add \$ 6,160 to \$60,840 for each additional person

Presenting Problem/Diagnosis

Categories for this variable are based on the DSM-IV primary diagnosis or primary presenting problem. If the admitting agency has clinicians qualified to make a diagnosis, the diagnosis is used, otherwise, a presenting problem is used to define a client's category.

Categories**Codes**

Developmental Disorders

DSM-IV Codes: 302.5-302.69, 302.85, 307-307.39, 307.5-307.99, 309.21, 312-312.29, 312.9-313.21, 313.81-313.89, 314-314.99, 315-319.99, 299-299.99

Presenting Problems: 210, 240

Non Alcohol/Drug Related Organic

DSM-IV Codes: 290-290.99, 293-293.83, 294-294.80, 310-310.10

Alcohol Abuse

DSM-IV Codes: 291-291.99, 293.9, 303-303.99, 305-305.02

Presenting Problems: 741, 710, 711

Other Substance Abuse

DSM-IV Codes: 305.1-305.99, 292-292.99, 304-304.99

Presenting Problems: 742, 743, 744, 720-731

Schizophrenia

DSM-IV Codes: 295 (excluding 295.4, 295.7)

Other Psychotic

DSM-IV Codes: 297-298.9, 295.40, 294.9, 295.70

Presenting Problems: 510-530, 650

Mood Disorders

DSM-IV Codes: 296-296.99, 301.13, 300.4-300.49, 293.89, 311-311.99

Presenting Problems: 500-503

Categories**Codes**

Other Non-Psychotic

DSM-IV Codes: 300-300.39, 300.6-300.99, 302-302.49, 302.7-302.84, 302.89-302.99, 307-4-307.49, 307.8,

312.8, 308.3-309.19, 309.23-309.99, 312.3, 316-316.99, 780.50

Personality Disorders

DSM-IV Codes: 301-301.9

Social Conditions

DSM-IV Codes: V40.00-V40.60, V61-V71.02, 955.5-995.81

Presenting Problems: 740, 450, 620-632, 311-420

Deferred/No Diagnosis

DSM-IV Codes: 799.9-799.90, V71.09

Presenting Problems: 110, 130

Race

Clients who selected more than one category from the choices below, indicating their race, are grouped in the Two or More Races category. The Unknown category was utilized to group Clients who made no selection from the choices below indicating their race.

The following groupings are used for reporting race:

- White
- Black
- Native American
- Hispanic
- Asian
- Two or More Races
- Unknown

Units of Service: Day and Hourly

The time provider agency staff spend delivering services to or for service recipients is reported in days, parts of days or minutes (summed to hours). Following is a list of codes and descriptions for services funded by DMHSAS in FY02.

Services	Category	Code	Description
Day	Crisis Stabilization	002E	Crisis Stabilization
	Detoxification	002B	Detoxification

		001B	Medical Detoxification
		002C	Non-medical Detoxification (social)
		002K	Non-medical Detoxification
	Housing	003M	Dependent Children Of Substance Abuse in Halfway House
		003G	Domestic Violence Residential Shelter For Primary Victims
		003H	Domestic Violence Residential Shelter For Dependents
		003P	Enhanced Residential Care
		004E	Family Self Sufficiency Program
		003B	Halfway House
		003A	Halfway House Services for Pregnant and Postpartum Women
		003S	Halfway House Services for Women with Dependent Children
		003T	Halfway House Service for Dually Diagnosed
		003Y	Halfway House Services for Adolescents
		003C	Independent Living Training Program
		003V	Permanent Congregate Housing with Onsite Support
		003Z	Permanent Congregate House
		003K	Residential Care
		003Q	Safe Haven
		003I	Short-term Emergency Shelter
		003E	Supervised Housing
		003R	Transitional Living
	Inpatient	001D	Acute Inpatient
		001A	Intermediate Inpatient
	Residential Treatment	002Q	Enhanced Residential Treatment - Mental Health
		002N	Intensive Residential Substance Abuse Treatment
		002R	Intensive Residential Treatment
		002P	Intensive Residential Treatment - Mental Health
		002A	Residential Treatment (Substance Abuse & Mental Health)
		002G	Residential Treatment for Adolescents
		002H	Residential Treatment for Women with Dependent Children
		002J	Residential Treatment Dually Diagnosed
		002S	Residential Treatment
		002M	Services to Dependent Children of Substance Abuse Clients in Residential Treatment
Hourly	Evaluation/Assessment	106	Clinical Testing
		100	Competency Evaluation
		102	Court Related Evaluation
		309	Drug Screening
		104	DUI Assessment

	110	Evaluation and Assessment
	101	Evaluation/assessment
	107	Group Assessment
	105	Referral
	300	Treatment Plan Review
	400	Treatment Planning
Counseling		
	590	Divorce Visitation Arbitration Services
	132	Family/marital
	137	Family/Marital Counseling (Mental Health Professional)
	131	Group Counseling
	136	Group Counseling (Mental Health Professional)
	135	Individual Counseling (Mental Health Professional)
	130	Individual Counseling
	249	Staff Time Providing Support Group Service (Project Heartland)
Crisis Intervention		
	133	Crisis Intervention Counseling
	134	Crisis Intervention Telephone
	120	Emergency/Crisis (face/face)
	121	Emergency/Crisis (telephone)
	123	Mobile Crisis Service
Case Management		
	212	Case Management
	225	Case Management
	226	Case Management
	852	Case Management & Home-based Travel
	204	Client Advocacy
	207	Home-based Services
	213	Intensive Case Management
	845	Transporting of clients
Physician/Lab Services		
	301	Laboratory
	305	Medical Review
	308	Medication Delivery
	304	Pharmacological Management
	312	PACT Medication Management
Other Day Services		
	004C	Day School/6 Hours
	434	Intensive Outpatient Services- Group
	433	Intensive Outpatient Services- Individual
Other Outpatient Services		
	500	Consultation
	109	Court Related Services
	501	Education
	571	PACT Client Support
	252	PACT Timeline Development

	506	Sexual Assault Nurse Examiner (SANE) Training
	504	System Support
	503	Training
	505	Treatment Team Meeting
Outreach		
	551	Community Outreach
	553	Community Outreach to Children
	552	Intensive Outreach to Children
	550	Outreach
	561	Prevention Type Activities
	560	Substance Abuse Early Intervention
Rehabilitation		
	203	Client Education
	242	Consumer Drop-in Center
	430	Day Treatment Hourly
	217	Group Rehabilitative Treatment
	216	Individual Rehab Treatment
	431	Psycho-social Hourly
	205	Resource Skills Development
	251	Resource Skills Development by Peers
	224	Substance Abuse Dx\Prob-Related Education (Family)
	219	Substance Abuse Dx\Prob-Related Education (Group)
	218	Substance Abuse Dx\Prob-Related Education (Individual)
	202	Socialization
Vocational		
	243	Employment Training
	570	Job Retention Support
	245	Pre-vocational
	244	Vocational Training

Various Categories:

In response to many special report requests in past years, the special reports table was generated to address the majority of those requests.

Description of Sections and Tables

The Data Book consists of two sections. The first section displays Counts of Admitted Clients Served by Funding Source for Sex, Age, Race, Presenting Problem/Diagnosis, County of Residence, and Other Indicators. The second section presents Counts of Day and Hourly Units of Service by Funding Source for Admitted Clients and Contacts. Each section contains six tables presenting data for 1) Statewide Total, 2) Agency, 3) Agency Type, 4) Count of Residence, 5) Planning Area, and 6) Various Categories.

Section One: Admitted Clients Served by Funding Source

Admitted Clients Served are clients who have an admission transaction in the ICIS before or during the report year and had received a service during the report year. For this section, they are counted only once in the total for each level of aggregation or category in which they appear. This is called an unduplicated count. For example, a client may receive services at one hospital and then receive services at another hospital in the same year. This client would be counted twice (once at each hospital) in the agency report, but only once in the agency type and statewide tables. Because information such as age and sex should remain constant (except for data entry errors), counts for categories of these variables will sum to the total clients served on each table. Variables that might change from admission at one facility to admission at another or over time, (e.g., legal status, diagnosis, and target population) can be counted in more than one category and should not be summed.

This section shows only clients who were admitted for services and excludes contacts. It enumerates admitted clients, but further limits the counts to specific subgroups of the client population. Each individual counted has received a service at some time during the year regardless of the year he/she was admitted. Clients are grouped by frequently referenced demographics: Sex, Age, Race, Presenting Problem/Diagnosis, County of Residence, and Other Indicators. A client may be in more than one of these groups, or a client's group may change during the year. As a result, the sum of target populations exceeds the total number served. However, for any given population, the age, race, and sex, which do not change (age is calculated as of a single point in time), are unduplicated counts and should equal the total.

Section Two: Units of Service by Funding Source

This section helps to quantify the Department's impact on the community by reporting the total number of individuals identified as receiving a service during the fiscal year. It also presents Summaries for all types of services funded through the ODMHSAS.

Individuals are counted as contacts when they call or visit an agency, but are not admitted. In general, a person can be reported as a contact twice at the same agency within a twelve-month period, but services are not given a third time without an admission. A client can also seek services at another agency and be counted as a contact there. In the Data Book report, an agency's contact counts exclude individuals who are subsequently admitted there. Additionally, two types of contacts are excluded from counts: Emergency Contacts and Group Contacts. In these cases, individuals are not identified and their addition would likely produce duplicated counts. However, the services to those individuals are reported.
