

# Funding Summary for the Enhanced Tier Payment System (ETPS) for January 2009 to December 2009

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## Report Description:

The information provided in this report summarizes the distribution of the money available through the Enhanced Tier Payment System (ETPS). Five of the six ETPS measures are included in this summary: Engagement in Treatment within 45 Days, Inpatient/Crisis Unit Follow-up within 7 Days, Medication Visit with 14 Days, Outpatient Crisis Service Follow-up, and Reduction in Drug Use. The sixth ETPS measure, Access, is not included..

Each month, \$1,500,000.00 is available to be awarded; this amount is divided between the six ETPS measures at \$250,000.00 each. The amount an agency is eligible to receive is based on the percent of clients served by each agency for four months (ending in the measurement month) out of the total number of clients served by all participating agencies for the same time period. For example, if 25,000 clients were served overall from January to April, and Agency X served 5000 clients, or 20%, Agency X would be eligible to receive \$50,000.00 ( $250,000 \times .20$ ) per ETPS measure, for a total of \$300,000.00 ( $50,000 \times 6$ ) in April. Of an agency's allocated money, 0%, 50%, 100%, or 100% plus bonus is awarded for each measure based on performance, as established by the benchmarks for each ETPS measure. The bonus funds are derived from the money left unearned by those agencies that did not qualify for 100% of their allocated money on a given ETPS measure (i.e., received 0% or 50% of their allotted money). The agency totals for allocated and bonus funds (across the 5 measures) are presented in this report. For more detail on the funds earned for each measurement, see report CMHC450F, entitled *Funding Calculations for the Enhanced Tier Payment System*.

## Definitions:

### Allocation:

**Possible:** the money that each agency is eligible to earn, based on the percent of clients served.

**Earned:** the actual amount that each agency has earned, based on its performance on a measure.

**Left Over:** the possible allocation minus the earned allocation.

### Funds Earned:

**Bonus:** The total amount of bonus money earned by each agency.

**Total:** For each agency, the total funds earned consists of the earned allocation plus the bonus money.

### Statewide Percent:

**Clients Served:** the number of clients served by each agency during a period of four months, ending in the month of measurement / the total number of clients served by all agencies during a period of four months, ending in the month of measurement X 100.

**Funds Earned:** Per agency, the percentage of money earned for each month out of the statewide funds ( $\text{Allocation Earned} + \text{Bonus Earned}$ ) /  $1,250,000 \times 100$ .

### Overall Performance:

If an agency's statewide percent of funds earned is equal to or larger than the statewide percent of clients served, that agency has earned at least all the funds allocated to that agency, and a smiley face ☺ is awarded. If the statewide percent of funds earned is lower than the statewide percent of clients served, the agency lost some of the funds originally allocated to that agency, indicated with a ☹.

**Please note:** After a month's payment has been finalized, that month's report will no longer be available through ICIS. If you need a past month's report, please contact Wendy Hanifin at [whanifin@odmhsas.org](mailto:whanifin@odmhsas.org).

# Funding Summary for the Enhanced Tier Payment System (ETPS)

January 2009	Allocation			Funds Earned		Statewide Percent		Overall Performance
	Possible	Earned	Left Over	Bonus	Total	Clients Served	Funds Earned	
Associated Centers for Therapy	122,375.14	122,375.14	0.00	75,089.47	197,464.61	6.53	15.80	☺
Bill Willis CMHC	74,413.21	37,206.60	37,206.60	0.00	37,206.60	3.97	2.98	☹
Carl Albert CMHC	101,700.58	61,020.35	40,680.23	8,565.02	69,585.37	5.42	5.57	☺
Central Oklahoma CMHC	100,256.41	90,230.76	10,025.64	16,362.34	106,593.11	5.35	8.53	☺
CREOKS Mental Health Services	86,498.70	69,198.96	17,299.74	31,673.90	100,872.86	4.61	8.07	☺
Edwin Fair CMHC	87,486.83	43,743.41	43,743.41	0.00	43,743.41	4.67	3.50	☹
<b>Family &amp; Children's Services</b>	<b>267,401.09</b>	<b>240,660.98</b>	<b>26,740.11</b>	<b>78,259.91</b>	<b>318,920.89</b>	<b>14.26</b>	<b>25.51</b>	<b>☺</b>
Grand Lake MHC	147,458.25	132,712.42	14,745.82	114,510.27	247,222.69	7.86	19.78	☺
Green Country BHS	56,855.03	39,798.52	17,056.51	34,872.36	74,670.88	3.03	5.97	☺
Hope Community Services	126,859.70	76,115.82	50,743.88	30,029.47	106,145.29	6.77	8.49	☺
Jim Taliaferro CMHC	74,109.17	14,821.83	59,287.34	0.00	14,821.83	3.95	1.19	☹
MHSSO	156,123.32	78,061.66	78,061.66	0.00	78,061.66	8.33	6.24	☹
North Care Center	182,878.63	182,878.63	0.00	82,367.75	265,246.38	9.75	21.22	☺
NW Center for Behavioral Health	107,553.31	75,287.32	32,265.99	13,924.25	89,211.56	5.74	7.14	☺
Red Rock BHS	183,030.65	109,818.39	73,212.26	15,414.47	125,232.86	9.76	10.02	☺
<b>Statewide Total:</b>	<b>1,875,000.00</b>	<b>1,373,930.80</b>	<b>501,069.20</b>	<b>501,069.20</b>	<b>1,875,000.00</b>			

# Funding Summary for the Enhanced Tier Payment System (ETPS)

February 2009	Allocation			Funds Earned		Statewide Percent		Overall Performance
	Possible	Earned	Left Over	Bonus	Total	Clients Served	Funds Earned	
Associated Centers for Therapy	116,845.55	116,845.55	0.00	35,200.12	152,045.66	6.23	12.16	☺
Bill Willis CMHC	76,822.76	61,458.21	15,364.55	2,871.43	64,329.64	4.10	5.15	☺
Carl Albert CMHC	100,431.71	70,302.19	30,129.51	10,704.40	81,006.60	5.36	6.48	☺
Central Oklahoma CMHC	102,005.64	102,005.64	0.00	6,289.35	108,294.98	5.44	8.66	☺
CREOKS Mental Health Services	87,615.42	70,092.34	17,523.08	5,402.09	75,494.43	4.67	6.04	☺
Edwin Fair CMHC	89,863.89	71,891.11	17,972.78	6,369.88	78,260.99	4.79	6.26	☺
<b>Family &amp; Children's Services</b>	<b>266,218.97</b>	<b>266,218.97</b>	<b>0.00</b>	<b>45,819.44</b>	<b>312,038.42</b>	<b>14.20</b>	<b>24.96</b>	<b>☺</b>
Grand Lake MHC	146,000.72	131,400.65	14,600.07	24,632.21	156,032.85	7.79	12.48	☺
Green Country BHS	53,213.81	53,213.81	0.00	8,861.11	62,074.92	2.84	4.97	☺
Hope Community Services	128,462.65	115,616.38	12,846.26	12,722.20	128,338.58	6.85	10.27	☺
Jim Taliaferro CMHC	74,649.24	37,324.62	37,324.62	0.00	37,324.62	3.98	2.99	☹
MHSSO	154,619.86	108,233.90	46,385.96	5,180.73	113,414.63	8.25	9.07	☺
North Care Center	185,348.96	185,348.96	0.00	44,408.97	229,757.93	9.89	18.38	☺
NW Center for Behavioral Health	111,898.91	89,519.13	22,379.78	0.00	89,519.13	5.97	7.16	☺
Red Rock BHS	181,001.92	181,001.92	0.00	6,064.70	187,066.61	9.65	14.97	☺
<b>Statewide Total:</b>	<b>1,875,000.00</b>	<b>1,660,473.38</b>	<b>214,526.62</b>	<b>214,526.62</b>	<b>1,875,000.00</b>			

# Funding Summary for the Enhanced Tier Payment System (ETPS)

March 2009	Allocation			Funds Earned		Statewide Percent		Overall Performance
	Possible	Earned	Left Over	Bonus	Total	Clients Served	Funds Earned	
Associated Centers for Therapy	113,693.13	113,693.13	0.00	18,167.54	131,860.67	6.06	10.55	☺
Bill Willis CMHC	72,625.27	58,100.22	14,525.05	0.00	58,100.22	3.87	4.65	☺
Carl Albert CMHC	99,499.50	89,549.55	9,949.95	11,288.67	100,838.22	5.31	8.07	☺
Central Oklahoma CMHC	106,055.95	95,450.35	10,605.59	3,683.84	99,134.19	5.66	7.93	☺
CREOKS Mental Health Services	87,827.58	79,044.82	8,782.76	3,613.04	82,657.87	4.68	6.61	☺
Edwin Fair CMHC	91,502.08	82,351.87	9,150.21	2,702.31	85,054.18	4.88	6.80	☺
<b>Family &amp; Children's Services</b>	<b>264,491.43</b>	<b>264,491.43</b>	<b>0.00</b>	<b>42,264.28</b>	<b>306,755.71</b>	<b>14.11</b>	<b>24.54</b>	☺
Grand Lake MHC	144,746.20	144,746.20	0.00	23,129.65	167,875.85	7.72	13.43	☺
Green Country BHS	50,073.97	45,066.57	5,007.40	3,799.25	48,865.82	2.67	3.91	☺
Hope Community Services	129,760.03	129,760.03	0.00	8,418.57	138,178.60	6.92	11.05	☺
Jim Taliaferro CMHC	75,651.32	37,825.66	37,825.66	2,280.37	40,106.03	4.03	3.21	☹
MHSSO	157,426.80	125,941.44	31,485.36	1,730.87	127,672.31	8.40	10.21	☺
North Care Center	191,794.11	191,794.11	0.00	30,647.65	222,441.76	10.23	17.80	☺
NW Center for Behavioral Health	114,773.86	80,341.70	34,432.16	0.00	80,341.70	6.12	6.43	☺
Red Rock BHS	175,078.77	175,078.77	0.00	10,038.10	185,116.87	9.34	14.81	☺
<b>Statewide Total:</b>	<b>1,875,000.00</b>	<b>1,713,235.86</b>	<b>161,764.14</b>	<b>161,764.14</b>	<b>1,875,000.00</b>			

# Funding Summary for the Enhanced Tier Payment System (ETPS)

April 2009

	Allocation			Funds Earned		Statewide Percent		Overall Performance
	Possible	Earned	Left Over	Bonus	Total	Clients Served	Funds Earned	
Associated Centers for Therapy	111,964.31	111,964.31	0.00	13,550.50	125,514.81	5.97	10.04	😊
Bill Willis CMHC	68,954.91	62,059.42	6,895.49	0.00	62,059.42	3.68	4.96	😊
Carl Albert CMHC	100,425.20	100,425.20	0.00	12,153.98	112,579.18	5.36	9.01	😊
Central Oklahoma CMHC	106,229.72	106,229.72	0.00	5,324.49	111,554.21	5.67	8.92	😊
CREOKS Mental Health Services	90,494.57	81,445.12	9,049.46	3,197.36	84,642.47	4.83	6.77	😊
Edwin Fair CMHC	92,242.92	64,570.05	27,672.88	465.68	65,035.73	4.92	5.20	😊
<b>Family &amp; Children's Services</b>	<b>265,958.93</b>	<b>265,958.93</b>	<b>0.00</b>	<b>32,187.73</b>	<b>298,146.67</b>	<b>14.18</b>	<b>23.85</b>	😊
Grand Lake MHC	144,133.94	144,133.94	0.00	14,095.21	158,229.15	7.69	12.66	😊
Green Country BHS	51,051.81	45,946.63	5,105.18	2,816.57	48,763.20	2.72	3.90	😊
Hope Community Services	129,657.60	129,657.60	0.00	15,037.27	144,694.87	6.92	11.58	😊
Jim Taliaferro CMHC	75,458.77	60,367.01	15,091.75	1,753.12	62,120.13	4.02	4.97	😊
MHSSO	155,393.31	139,853.98	15,539.33	3,867.31	143,721.28	8.29	11.50	😊
North Care Center	192,038.72	192,038.72	0.00	23,241.52	215,280.24	10.24	17.22	😊
NW Center for Behavioral Health	116,300.21	58,150.11	58,150.11	1,407.15	59,557.25	6.20	4.76	😞
Red Rock BHS	174,695.09	174,695.09	0.00	8,406.32	183,101.41	9.32	14.65	😊
<b>Statewide Total:</b>	<b>1,875,000.00</b>	<b>1,737,495.80</b>	<b>137,504.20</b>	<b>137,504.20</b>	<b>1,875,000.00</b>			

# Funding Summary for the Enhanced Tier Payment System (ETPS)

May 2009

	Allocation			Funds Earned		Statewide Percent		Overall Performance
	Possible	Earned	Left Over	Bonus	Total	Clients Served	Funds Earned	
Associated Centers for Therapy	112,275.03	112,275.03	0.00	23,052.74	135,327.77	5.99	10.83	😊
Bill Willis CMHC	67,559.44	47,291.60	20,267.83	0.00	47,291.60	3.60	3.78	😊
Carl Albert CMHC	101,512.74	101,512.74	0.00	19,230.68	120,743.42	5.41	9.66	😊
Central Oklahoma CMHC	107,900.68	97,110.61	10,790.07	11,649.34	108,759.96	5.75	8.70	😊
CREOKS Mental Health Services	92,416.86	64,691.80	27,725.06	7,052.34	71,744.15	4.93	5.74	😊
Edwin Fair CMHC	93,180.64	74,544.51	18,636.13	4,000.60	78,545.11	4.97	6.28	😊
<b>Family &amp; Children's Services</b>	<b>268,987.93</b>	<b>268,987.93</b>	<b>0.00</b>	<b>53,712.49</b>	<b>322,700.42</b>	<b>14.35</b>	<b>25.82</b>	😊
Grand Lake MHC	145,186.82	145,186.82	0.00	32,918.88	178,105.70	7.74	14.25	😊
Green Country BHS	49,020.52	49,020.52	0.00	5,568.91	54,589.43	2.61	4.37	😊
Hope Community Services	131,369.43	131,369.43	0.00	14,924.06	146,293.48	7.01	11.70	😊
Jim Taliaferro CMHC	76,377.57	68,739.82	7,637.76	4,729.54	73,469.36	4.07	5.88	😊
MHSSO	148,311.36	29,662.27	118,649.09	836.50	30,498.77	7.91	2.44	😞
North Care Center	191,777.14	191,777.14	0.00	48,205.91	239,983.05	10.23	19.20	😊
NW Center for Behavioral Health	114,913.53	91,930.83	22,982.71	4,933.67	96,864.50	6.13	7.75	😊
Red Rock BHS	174,210.30	156,789.27	17,421.03	13,294.01	170,083.28	9.29	13.61	😊
<b>Statewide Total:</b>	<b>1,875,000.00</b>	<b>1,630,890.33</b>	<b>244,109.67</b>	<b>244,109.67</b>	<b>1,875,000.00</b>			

# Funding Summary for the Enhanced Tier Payment System (ETPS)

June 2009	Allocation			Funds Earned		Statewide Percent		Overall Performance
	Possible	Earned	Left Over	Bonus	Total	Clients Served	Funds Earned	
Associated Centers for Therapy	110,491.32	99,442.18	11,049.13	12,223.34	111,665.53	5.89	8.93	😊
Bill Willis CMHC	63,352.92	25,341.17	38,011.75	0.00	25,341.17	3.38	2.03	😞
Carl Albert CMHC	102,281.43	102,281.43	0.00	13,704.30	115,985.73	5.46	9.28	😊
Central Oklahoma CMHC	106,044.30	95,439.87	10,604.43	8,847.53	104,287.40	5.66	8.34	😊
CREOKS Mental Health Services	88,598.30	79,738.47	8,859.83	19,262.92	99,001.39	4.73	7.92	😊
Edwin Fair CMHC	92,703.24	74,162.59	18,540.65	7,571.70	81,734.30	4.94	6.54	😊
<b>Family &amp; Children's Services</b>	<b>270,378.75</b>	<b>270,378.75</b>	<b>0.00</b>	<b>49,008.22</b>	<b>319,386.97</b>	<b>14.42</b>	<b>25.55</b>	😊
Grand Lake MHC	148,667.26	148,667.26	0.00	36,699.13	185,366.40	7.93	14.83	😊
Green Country BHS	50,832.85	45,749.56	5,083.28	8,392.97	54,142.53	2.71	4.33	😊
Hope Community Services	132,863.24	106,290.59	26,572.65	3,837.38	110,127.97	7.09	8.81	😊
Jim Taliaferro CMHC	75,120.41	60,096.33	15,024.08	5,720.69	65,817.02	4.01	5.27	😊
MHSSO	152,019.63	91,211.78	60,807.85	839.63	92,051.40	8.11	7.36	😞
North Care Center	193,753.19	174,377.87	19,375.32	47,828.78	222,206.66	10.33	17.78	😊
NW Center for Behavioral Health	115,964.57	104,368.11	11,596.46	9,471.61	113,839.73	6.18	9.11	😊
Red Rock BHS	171,928.59	154,735.73	17,192.86	19,310.08	174,045.81	9.17	13.92	😊
<b>Statewide Total:</b>	<b>1,875,000.00</b>	<b>1,632,281.71</b>	<b>242,718.29</b>	<b>242,718.29</b>	<b>1,875,000.00</b>			

# Funding Summary for the Enhanced Tier Payment System (ETPS)

July 2009

	Allocation			Funds Earned		Statewide Percent		Overall Performance
	Possible	Earned	Left Over	Bonus	Total	Clients Served	Funds Earned	
Associated Centers for Therapy	106,253.15	74,377.21	31,875.95	27,945.29	102,322.50	5.67	8.19	😊
Bill Willis CMHC	62,009.15	24,803.66	37,205.49	0.00	24,803.66	3.31	1.98	😞
Carl Albert CMHC	101,051.95	70,736.36	30,315.58	1,357.44	72,093.81	5.39	5.77	😊
Central Oklahoma CMHC	104,834.64	83,867.71	20,966.93	17,521.57	101,389.29	5.59	8.11	😊
CREOKS Mental Health Services	86,596.66	77,936.99	8,659.67	15,636.63	93,573.62	4.62	7.49	😊
Edwin Fair CMHC	92,135.60	82,922.04	9,213.56	5,011.76	87,933.80	4.91	7.03	😊
<b>Family &amp; Children's Services</b>	<b>272,353.92</b>	<b>272,353.92</b>	<b>0.00</b>	<b>38,913.83</b>	<b>311,267.75</b>	<b>14.53</b>	<b>24.90</b>	<b>😊</b>
Grand Lake MHC	152,928.89	152,928.89	0.00	72,045.47	224,974.35	8.16	18.00	😊
Green Country BHS	51,201.46	46,081.31	5,120.15	6,124.39	52,205.70	2.73	4.18	😊
Hope Community Services	131,583.69	118,425.32	13,158.37	23,759.86	142,185.18	7.02	11.37	😊
Jim Taliaferro CMHC	77,612.76	54,328.93	23,283.83	0.00	54,328.93	4.14	4.35	😊
MHSSO	153,401.72	122,721.38	30,680.34	2,060.67	124,782.04	8.18	9.98	😊
North Care Center	192,241.88	153,793.50	38,448.38	70,973.22	224,766.72	10.25	17.98	😊
NW Center for Behavioral Health	119,560.13	71,736.08	47,824.05	1,606.07	73,342.14	6.38	5.87	😞
Red Rock BHS	171,234.42	154,110.98	17,123.44	30,919.54	185,030.51	9.13	14.80	😊
<b>Statewide Total:</b>	<b>1,875,000.00</b>	<b>1,561,124.27</b>	<b>313,875.73</b>	<b>313,875.73</b>	<b>1,875,000.00</b>			

# Funding Summary for the Enhanced Tier Payment System (ETPS)

August 2009	Allocation			Funds Earned		Statewide Percent		Overall Performance
	Possible	Earned	Left Over	Bonus	Total	Clients Served	Funds Earned	
Associated Centers for Therapy	101,128.75	91,015.88	10,112.88	21,121.82	112,137.70	5.39	8.97	😊
Bill Willis CMHC	55,019.98	16,505.99	38,513.99	0.00	16,505.99	2.93	1.32	😞
Carl Albert CMHC	99,913.59	39,965.44	59,948.15	0.00	39,965.44	5.33	3.20	😞
Central Oklahoma CMHC	107,677.14	86,141.72	21,535.43	12,987.77	99,129.49	5.74	7.93	😊
CREOKS Mental Health Services	85,399.11	68,319.29	17,079.82	21,603.09	89,922.38	4.55	7.19	😊
Edwin Fair CMHC	91,542.45	82,388.20	9,154.24	18,076.55	100,464.76	4.88	8.04	😊
<b>Family &amp; Children's Services</b>	<b>277,260.21</b>	<b>277,260.21</b>	<b>0.00</b>	<b>84,828.01</b>	<b>362,088.21</b>	<b>14.79</b>	<b>28.97</b>	<b>😊</b>
Grand Lake MHC	154,528.52	139,075.66	15,452.85	50,913.81	189,989.47	8.24	15.20	😊
Green Country BHS	52,522.14	47,269.93	5,252.21	10,681.15	57,951.08	2.80	4.64	😊
Hope Community Services	134,073.23	134,073.23	0.00	26,474.95	160,548.18	7.15	12.84	😊
Jim Taliaferro CMHC	79,863.36	47,918.02	31,945.34	9,161.87	57,079.89	4.26	4.57	😊
MHSSO	152,030.68	106,421.47	45,609.20	2,680.17	109,101.64	8.11	8.73	😊
North Care Center	191,456.04	153,164.83	38,291.21	36,612.43	189,777.26	10.21	15.18	😊
NW Center for Behavioral Health	120,031.32	72,018.79	48,012.53	2,116.05	74,134.84	6.40	5.93	😞
Red Rock BHS	172,553.47	172,553.47	0.00	43,650.19	216,203.66	9.20	17.30	😊
<b>Statewide Total:</b>	<b>1,875,000.00</b>	<b>1,534,092.14</b>	<b>340,907.86</b>	<b>340,907.86</b>	<b>1,875,000.00</b>			

# Funding Summary for the Enhanced Tier Payment System (ETPS)

September 2009	Allocation			Funds Earned		Statewide Percent		Overall Performance
	Possible	Earned	Left Over	Bonus	Total	Clients Served	Funds Earned	
Associated Centers for Therapy	99,107.52	89,196.77	9,910.75	13,052.73	102,249.50	5.29	8.18	☺
Bill Willis CMHC	65,938.74	46,157.12	19,781.62	1,695.34	47,852.46	3.52	3.83	☺
Carl Albert CMHC	95,916.94	57,550.16	38,366.78	0.00	57,550.16	5.12	4.60	☹
Central Oklahoma CMHC	105,023.40	94,521.06	10,502.34	8,241.17	102,762.22	5.60	8.22	☺
CREOKS Mental Health Services	82,224.01	74,001.61	8,222.40	6,968.46	80,970.07	4.39	6.48	☺
Edwin Fair CMHC	92,925.77	83,633.19	9,292.58	5,445.14	89,078.33	4.96	7.13	☺
<b>Family &amp; Children's Services</b>	<b>276,184.95</b>	<b>276,184.95</b>	<b>0.00</b>	<b>48,963.94</b>	<b>325,148.89</b>	<b>14.73</b>	<b>26.01</b>	<b>☺</b>
Grand Lake MHC	156,006.27	156,006.27	0.00	28,637.55	184,643.82	8.32	14.77	☺
Green Country BHS	52,312.29	41,849.83	10,462.46	4,386.63	46,236.46	2.79	3.70	☺
Hope Community Services	133,605.71	133,605.71	0.00	24,525.55	158,131.27	7.13	12.65	☺
Jim Taliaferro CMHC	78,701.08	31,480.43	47,220.65	0.00	31,480.43	4.20	2.52	☹
MHSSO	155,740.39	140,166.35	15,574.04	978.02	141,144.38	8.31	11.29	☺
North Care Center	189,839.76	189,839.76	0.00	34,848.25	224,688.01	10.12	17.98	☺
NW Center for Behavioral Health	120,511.03	84,357.72	36,153.31	756.79	85,114.51	6.43	6.81	☺
Red Rock BHS	170,962.14	170,962.14	0.00	26,987.35	197,949.49	9.12	15.84	☺
<b>Statewide Total:</b>	<b>1,875,000.00</b>	<b>1,669,513.08</b>	<b>205,486.92</b>	<b>205,486.92</b>	<b>1,875,000.00</b>			

# Funding Summary for the Enhanced Tier Payment System (ETPS)

October 2009	Allocation			Funds Earned		Statewide Percent		Overall Performance
	Possible	Earned	Left Over	Bonus	Total	Clients Served	Funds Earned	
Associated Centers for Therapy	99,916.40	99,916.40	0.00	12,334.12	112,250.52	5.33	8.98	☺
Bill Willis CMHC	70,435.06	49,304.54	21,130.52	0.00	49,304.54	3.76	3.94	☺
Carl Albert CMHC	86,776.53	69,421.22	17,355.31	1,315.32	70,736.54	4.63	5.66	☺
Central Oklahoma CMHC	100,516.70	50,258.35	50,258.35	7,191.79	57,450.14	5.36	4.60	☹
CREOKS Mental Health Services	79,306.14	79,306.14	0.00	13,607.18	92,913.32	4.23	7.43	☺
Edwin Fair CMHC	92,579.42	83,321.48	9,257.94	2,487.13	85,808.61	4.94	6.86	☺
<b>Family &amp; Children's Services</b>	<b>284,741.74</b>	<b>284,741.74</b>	<b>0.00</b>	<b>47,872.98</b>	<b>332,614.72</b>	<b>15.19</b>	<b>26.61</b>	<b>☺</b>
Grand Lake MHC	158,545.59	158,545.59	0.00	29,059.06	187,604.65	8.46	15.01	☺
Green Country BHS	51,625.70	41,300.56	10,325.14	4,476.24	45,776.80	2.75	3.66	☺
Hope Community Services	137,935.33	137,935.33	0.00	25,281.51	163,216.83	7.36	13.06	☺
Jim Taliaferro CMHC	78,572.44	47,143.47	31,428.98	2,451.15	49,594.62	4.19	3.97	☹
MHSSO	159,212.59	127,370.07	31,842.52	1,863.96	129,234.03	8.49	10.34	☺
North Care Center	187,693.43	187,693.43	0.00	34,401.43	222,094.86	10.01	17.77	☺
NW Center for Behavioral Health	114,256.87	68,554.12	45,702.75	5,296.21	73,850.34	6.09	5.91	☹
Red Rock BHS	172,886.06	172,886.06	0.00	29,663.42	202,549.48	9.22	16.20	☺
<b>Statewide Total:</b>	<b>1,875,000.00</b>	<b>1,657,698.50</b>	<b>217,301.50</b>	<b>217,301.50</b>	<b>1,875,000.00</b>			

# Funding Summary for the Enhanced Tier Payment System (ETPS)

November 2009	Allocation			Funds Earned		Statewide Percent		Overall Performance
	Possible	Earned	Left Over	Bonus	Total	Clients Served	Funds Earned	
Associated Centers for Therapy	100,427.43	100,427.43	0.00	17,231.16	117,658.58	5.36	9.41	😊
Bill Willis CMHC	72,760.00	36,380.00	36,380.00	0.00	36,380.00	3.88	2.91	😞
Carl Albert CMHC	89,054.52	89,054.52	0.00	18,383.76	107,438.28	4.75	8.60	😊
Central Oklahoma CMHC	101,757.59	71,230.31	30,527.28	6,024.25	77,254.57	5.43	6.18	😊
CREOKS Mental Health Services	75,553.35	52,887.34	22,666.00	4,439.29	57,326.63	4.03	4.59	😊
Edwin Fair CMHC	89,387.06	71,509.65	17,877.41	3,075.76	74,585.41	4.77	5.97	😊
<b>Family &amp; Children's Services</b>	<b>285,586.34</b>	<b>285,586.34</b>	<b>0.00</b>	<b>49,127.47</b>	<b>334,713.81</b>	<b>15.23</b>	<b>26.78</b>	<b>😊</b>
Grand Lake MHC	160,683.88	160,683.88	0.00	29,258.14	189,942.02	8.57	15.20	😊
Green Country BHS	52,341.98	47,107.78	5,234.20	1,801.06	48,908.84	2.79	3.91	😊
Hope Community Services	136,940.44	136,940.44	0.00	28,268.98	165,209.42	7.30	13.22	😊
Jim Taliaferro CMHC	79,078.28	55,354.80	23,723.49	1,925.36	57,280.16	4.22	4.58	😊
MHSSO	153,301.47	122,641.17	30,660.29	9,580.82	132,222.00	8.18	10.58	😊
North Care Center	185,757.48	185,757.48	0.00	38,346.41	224,103.89	9.91	17.93	😊
NW Center for Behavioral Health	121,177.99	60,589.00	60,589.00	4,169.67	64,758.66	6.46	5.18	😞
Red Rock BHS	171,192.18	171,192.18	0.00	16,025.55	187,217.73	9.13	14.98	😊
<b>Statewide Total:</b>	<b>1,875,000.00</b>	<b>1,647,342.33</b>	<b>227,657.67</b>	<b>227,657.67</b>	<b>1,875,000.00</b>			

# Funding Summary for the Enhanced Tier Payment System (ETPS)

December 2009	Allocation			Funds Earned		Statewide Percent		Overall Performance
	Possible	Earned	Left Over	Bonus	Total	Clients Served	Funds Earned	
Associated Centers for Therapy	102,266.65	81,813.32	20,453.33	20,729.11	102,542.43	5.45	8.20	☺
Bill Willis CMHC	78,754.01	55,127.81	23,626.20	0.00	55,127.81	4.20	4.41	☺
Carl Albert CMHC	92,447.45	83,202.71	9,244.75	12,594.57	95,797.28	4.93	7.66	☺
Central Oklahoma CMHC	99,661.56	69,763.09	29,898.47	10,012.33	79,775.43	5.32	6.38	☺
CREOKS Mental Health Services	74,412.18	52,088.53	22,323.66	2,224.78	54,313.31	3.97	4.35	☺
Edwin Fair CMHC	88,439.62	79,595.65	8,843.96	4,991.56	84,587.21	4.72	6.77	☺
<b>Family &amp; Children's Services</b>	<b>289,165.48</b>	<b>260,248.93</b>	<b>28,916.55</b>	<b>30,532.74</b>	<b>290,781.67</b>	<b>15.42</b>	<b>23.26</b>	<b>☺</b>
Grand Lake MHC	161,115.07	161,115.07	0.00	37,474.51	198,589.58	8.59	15.89	☺
Green Country BHS	49,229.60	49,229.60	0.00	7,522.28	56,751.89	2.63	4.54	☺
Hope Community Services	138,403.99	138,403.99	0.00	28,621.98	167,025.97	7.38	13.36	☺
Jim Taliaferro CMHC	77,418.06	69,676.26	7,741.81	0.00	69,676.26	4.13	5.57	☺
MHSSO	154,101.35	107,870.95	46,230.41	8,582.30	116,453.24	8.22	9.32	☺
North Care Center	179,484.32	179,484.32	0.00	29,081.74	208,566.07	9.57	16.69	☺
NW Center for Behavioral Health	122,305.84	85,614.09	36,691.75	6,902.97	92,517.06	6.52	7.40	☺
Red Rock BHS	167,794.80	167,794.80	0.00	34,700.00	202,494.80	8.95	16.20	☺
<b>Statewide Total:</b>	<b>1,875,000.00</b>	<b>1,641,029.12</b>	<b>233,970.88</b>	<b>233,970.88</b>	<b>1,875,000.00</b>			