

Funding Calculations for the Enhanced Tier Payment System (ETPS)

for January 2009 to December 2009

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Report Description:

The information provided in this report explicates the distribution of the money available through the Enhanced Tier Payment System (ETPS). Five of the six ETPS measures are presented: Engagement in Treatment within 45 Days, Inpatient/Crisis Unit Follow-up within 7 Days, Medication Visit with 14 Days, Outpatient Crisis Service Follow-up, and Reduction in Drug Use. The sixth ETPS measure, Access, is not detailed here.

Each month, \$1,500,000.00 is available to be awarded; this amount is divided between the six ETPS measures at \$250,000.00 each. The amount an agency is eligible to receive is based on the percent of clients served by each agency for four months (ending in the measurement month) out of the total number of clients served by all participating agencies for the same time period. For example, if 25,000 clients were served overall from January to April, and Agency X served 5000 clients, or 20%, Agency X would be eligible to receive \$50,000.00 (250,000 x .20) per ETPS measure, for a total of \$300,000.00 (50,000 x 6) in April. Of an agency's allocated money, 0%, 50%, 100%, or 100% plus bonus is awarded based on performance, as established by the benchmarks for each ETPS measure. Those agencies falling below the lower limit (statewide benchmark average minus one standard deviation) on an ETPS measure will not earn their allocated money for that measure. Agencies whose performance exceeds the lower limit, but is not greater than the average, will earn 50% of their allocated money. For example, if Agency X falls into this category on Engagement in April, \$25,000.00 (50,000 x .50) will be awarded for that category for that month. Agencies whose performance exceeds the average, but is not greater than the upper limit (statewide benchmark average plus one standard deviation), will earn 100% of their allocated money. Any agency with a performance exceeding the upper limit will earn 100% of their allocated money, plus a portion of the bonus funds. The bonus funds are derived from the money left unearned by those agencies that did not qualify for 100% of their allocated money on a given ETPS measure (i.e., received 0% or 50% of their allotted money). Agency X, above, did not qualify to receive \$25,000.00 of the \$50,000.00 originally allocated on the measure of Engagement in the month of April; this money would be awarded to agencies that earned a bonus for Engagement in April. The portion of the bonus funds awarded to the agencies falling in the bonus category is calculated according to the percentage of clients served by each agency out of the total number of clients served by all agencies in the bonus category. As an example, if Agency Y served 3000 clients in April and Agency Z served 1000, assuming they are the only two agencies earning bonus money for the measure of Engagement in April, Agency Y would receive 75% (3000 out of 4000) of the available bonus funds, and Agency Z would receive 25%.

For each of the five measures included in this report, the following information is presented:

Agency Score: The numbers in this category summarize the performance of each agency.

Positive Count: shows the number of clients or incidents that met the criteria of an ETPS measure for each agency.

Total Count: per agency, the total number of clients included in the calculation for the ETPS measure.

Percent Positive: the number of positive clients or incidents divided by the total number of clients x 100. This number is compared to the benchmark as determined in the six month period between 05/01/2008 and 10/31/2008.

Comparison: These numbers compare each agency's score (percent positive) to the statewide benchmark average (Percent Positive - Statewide Benchmark Average).

Average: The arithmetic mean of the data from all participating agencies as established in the benchmark period. In a data set, the mean is the sum of the data divided by the number of data points.

sd: the standard deviation is a measure of the dispersion or spread of the data. One standard deviation above and below the average determines the upper and lower limits for the benchmark.

Percent of Allocation earned:

0 - an agency has not earned any of its allocated money.

50 - an agency will receive half of its allocated money.

100 - an agency will receive all of its allocated money.

Clients Served:

All Clients Served: the total number of clients served by all agencies during a period of four months, ending in the month of measurement.

Agency: the number of clients served by each agency during a period of four months, ending in the month of measurement.

Percent: the Number of Clients Served by an Agency / the Total Number of Clients Served x 100.

Allocation:

Possible: the money that each agency is eligible to earn, based on the percent of clients served.

Earned: the actual amount that each agency has earned, based on its performance on a measure.

Bonus:

In Bonus: A smiley face ☺ in the 'In Bonus' column indicates that an agency has earned bonus money.

Clients Served:

Statewide: the total number of clients served during a period of four months, ending in the month of measurement, by all the agencies in the bonus category.

Percent: the Number of Clients Served by Each Agency in the Bonus Category / Number of Clients Served by All Agencies in the Bonus Category x 100.

Bonus Funds:

Available: The available bonus funds of an ETPS measure for the month of measurement. The bonus funds are derived from money left unearned by agencies that did not qualify for all of their allocation.

Earned: The amount of money an agency earns, based on the available bonus funds and the percent of the clients served (Percent of Clients Served x Available Bonus Funds).

Total Earned: Per agency, the amount of money earned per measure for each month (Allocation Earned + Bonus Earned).

Please note: After a month's payment has been finalized, that month's report will no longer be available through ICIS. If you need a past month's report, please contact Wendy Hanifin at whanifin@odmhsas.org.

Funding Calculations for the Enhanced Tier Payment System (ETPS)

January 2009

Engagement in Treatment within 45 Days

	Agency Score			Comparison to Statewide Average of 45.30 (sd = 14.38)	Percent of Allocation Earned	All Clients Served = 24,668		Allocation		Bonus					Total Earned
	Positive Count for Engaged	Total Count	Percent Positive			Agency	Percent	Possible	Earned	Clients Served			Bonus Funds		
										In Bonus	Statewid	Percent	Available	Earned	
Associated Centers for Therapy	36	71	50.70	+5.41	100	1,610	6.53	\$24,475.03	\$24,475.03						\$24,475.03
Bill Willis CMHC	18	47	38.30	-7.00	50	979	3.97	\$14,882.64	\$7,441.32						\$7,441.32
Carl Albert CMHC	21	41	51.22	+5.92	100	1,338	5.42	\$20,340.12	\$20,340.12						\$20,340.12
Central Oklahoma CMHC	44	74	59.46	+14.16	100	1,319	5.35	\$20,051.28	\$20,051.28						\$20,051.28
CREOKS Mental Health Services	31	81	38.27	-7.02	50	1,138	4.61	\$17,299.74	\$8,649.87						\$8,649.87
Edwin Fair CMHC	29	85	34.12	-11.18	50	1,151	4.67	\$17,497.37	\$8,748.68						\$8,748.68
Family & Children's Services	122	228	53.51	+8.21	100	3,518	14.26	\$53,480.22	\$53,480.22						\$53,480.22
Grand Lake MHC	61	90	67.78	+22.48	100	1,940	7.86	\$29,491.65	\$29,491.65	☺	2,688	72.17	\$125,316.71	\$90,444.35	\$119,936.00
Green Country BHS	32	49	65.31	+20.01	100	748	3.03	\$11,371.01	\$11,371.01	☺	2,688	27.83	\$125,316.71	\$34,872.36	\$46,243.36
Hope Community Services	20	113	17.70	-27.60	0	1,669	6.77	\$25,371.94	\$0.00						\$0.00
Jim Taliaferro CMHC	14	79	17.72	-27.57	0	975	3.95	\$14,821.83	\$0.00						\$0.00
MHSSO	38	156	24.36	-20.94	0	2,054	8.33	\$31,224.66	\$0.00						\$0.00
North Care Center	105	191	54.97	+9.68	100	2,406	9.75	\$36,575.73	\$36,575.73						\$36,575.73
NW Center for Behavioral Health	37	93	39.78	-5.51	50	1,415	5.74	\$21,510.66	\$10,755.33						\$10,755.33
Red Rock BHS	57	144	39.58	-5.71	50	2,408	9.76	\$36,606.13	\$18,303.06						\$18,303.06

Funding Calculations for the Enhanced Tier Payment System (ETPS)

January 2009

Inpatient/Crisis Unit Follow-up within 7 Days

	Agency Score			Comparison to Statewide Average of 53.50 (sd = 19.40)	Percent of Allocation Earned	All Clients Served = 24,668		Allocation		Bonus					Total Earned
	Positive Count for Inpatient Followup	Total Count	Percent Positive			Agency	Percent	Possible	Earned	Clients Served			Bonus Funds		
										In Bonus	Statewid	Percent	Available	Earned	
Associated Centers for Therapy	18	21	85.71	+32.21	100	1,610	6.53	\$24,475.03	\$24,475.03	☺	10,087	15.96	\$99,260.68	\$15,843.13	\$40,318.16
Bill Willis CMHC	3	9	33.33	-20.17	0	979	3.97	\$14,882.64	\$0.00						\$0.00
Carl Albert CMHC	16	52	30.77	-22.73	0	1,338	5.42	\$20,340.12	\$0.00						\$0.00
Central Oklahoma CMHC	22	42	52.38	-1.12	50	1,319	5.35	\$20,051.28	\$10,025.64						\$10,025.64
CREOKS Mental Health Services	3	3	100.00	+46.50	100	1,138	4.61	\$17,299.74	\$17,299.74	☺	10,087	11.28	\$99,260.68	\$11,198.44	\$28,498.18
Edwin Fair CMHC	7	13	53.85	+0.34	100	1,151	4.67	\$17,497.37	\$17,497.37						\$17,497.37
Family & Children's Services	35	46	76.09	+22.59	100	3,518	14.26	\$53,480.22	\$53,480.22	☺	10,087	34.88	\$99,260.68	\$34,618.72	\$88,098.94
Grand Lake MHC	52	75	69.33	+15.83	100	1,940	7.86	\$29,491.65	\$29,491.65						\$29,491.65
Green Country BHS	8	12	66.67	+13.17	100	748	3.03	\$11,371.01	\$11,371.01						\$11,371.01
Hope Community Services	16	35	45.71	-7.79	50	1,669	6.77	\$25,371.94	\$12,685.97						\$12,685.97
Jim Taliaferro CMHC	34	77	44.16	-9.35	50	975	3.95	\$14,821.83	\$7,410.92						\$7,410.92
MHSSO	9	25	36.00	-17.50	50	2,054	8.33	\$31,224.66	\$15,612.33						\$15,612.33
North Care Center	59	68	86.76	+33.26	100	2,406	9.75	\$36,575.73	\$36,575.73	☺	10,087	23.85	\$99,260.68	\$23,676.14	\$60,251.86
NW Center for Behavioral Health	39	53	73.58	+20.08	100	1,415	5.74	\$21,510.66	\$21,510.66	☺	10,087	14.03	\$99,260.68	\$13,924.25	\$35,434.91
Red Rock BHS	58	122	47.54	-5.96	50	2,408	9.76	\$36,606.13	\$18,303.06						\$18,303.06

Funding Calculations for the Enhanced Tier Payment System (ETPS)

January 2009

Medication Visit within 14 Days of Admission

	Agency Score			Comparison to Statewide Average of 33.26 (sd = 21.96)	Percent of Allocation Earned	All Clients Served = 24,668		Allocation		Bonus					Total Earned
	Postive Count for Med Visit	Total Count	Percent Positive			Agency	Percent	Possible	Earned	Clients Served			Bonus Funds		
										In Bonus	Statewid	Percent	Available	Earned	
Associated Centers for Therapy	27	45	60.00	+26.74	100	1,610	6.53	\$24,475.03	\$24,475.03	☺	8,387	19.20	\$104,041.67	\$19,972.23	\$44,447.26
Bill Willis CMHC	5	37	13.51	-19.75	50	979	3.97	\$14,882.64	\$7,441.32						\$7,441.32
Carl Albert CMHC	14	31	45.16	+11.90	100	1,338	5.42	\$20,340.12	\$20,340.12						\$20,340.12
Central Oklahoma CMHC	36	48	75.00	+41.74	100	1,319	5.35	\$20,051.28	\$20,051.28	☺	8,387	15.73	\$104,041.67	\$16,362.34	\$36,413.62
CREOKS Mental Health Services	11	41	26.83	-6.43	50	1,138	4.61	\$17,299.74	\$8,649.87						\$8,649.87
Edwin Fair CMHC	4	64	6.25	-27.01	0	1,151	4.67	\$17,497.37	\$0.00						\$0.00
Family & Children's Services	112	171	65.50	+32.23	100	3,518	14.26	\$53,480.22	\$53,480.22	☺	8,387	41.95	\$104,041.67	\$43,641.18	\$97,121.40
Grand Lake MHC	33	58	56.90	+23.63	100	1,940	7.86	\$29,491.65	\$29,491.65	☺	8,387	23.13	\$104,041.67	\$24,065.92	\$53,557.57
Green Country BHS	10	33	30.30	-2.96	50	748	3.03	\$11,371.01	\$5,685.50						\$5,685.50
Hope Community Services	21	85	24.71	-8.56	50	1,669	6.77	\$25,371.94	\$12,685.97						\$12,685.97
Jim Taliaferro CMHC	3	21	14.29	-18.98	50	975	3.95	\$14,821.83	\$7,410.92						\$7,410.92
MHSSO	18	98	18.37	-14.89	50	2,054	8.33	\$31,224.66	\$15,612.33						\$15,612.33
North Care Center	64	129	49.61	+16.35	100	2,406	9.75	\$36,575.73	\$36,575.73						\$36,575.73
NW Center for Behavioral Health	6	42	14.29	-18.98	50	1,415	5.74	\$21,510.66	\$10,755.33						\$10,755.33
Red Rock BHS	14	106	13.21	-20.05	50	2,408	9.76	\$36,606.13	\$18,303.06						\$18,303.06

Funding Calculations for the Enhanced Tier Payment System (ETPS)

January 2009

Outpatient Crisis Service Follow-up within 8 Days

	Agency Score			Comparison to Statewide Average of 38.82 (sd = 17.66)	Percent of Allocation Earned	All Clients Served = 24,668		Allocation		Bonus					Total Earned
	Positive Count for Crisis Followup	Total Count	Percent Positive			Agency	Percent	Possible	Earned	In Bonus	Clients Served		Bonus Funds		
											Statewid	Percent	Available	Earned	
Associated Centers for Therapy	4	4	100.00	+61.18	100	1,610	6.53	\$24,475.03	\$24,475.03	☺	6,823	23.60	\$122,762.79	\$28,967.92	\$53,442.94
Bill Willis CMHC	10	29	34.48	-4.34	50	979	3.97	\$14,882.64	\$7,441.32						\$7,441.32
Carl Albert CMHC	2	24	8.33	-30.49	0	1,338	5.42	\$20,340.12	\$0.00						\$0.00
Central Oklahoma CMHC	34	84	40.48	+1.66	100	1,319	5.35	\$20,051.28	\$20,051.28						\$20,051.28
CREOKS Mental Health Services	17	25	68.00	+29.18	100	1,138	4.61	\$17,299.74	\$17,299.74	☺	6,823	16.68	\$122,762.79	\$20,475.46	\$37,775.20
Edwin Fair CMHC	15	68	22.06	-16.76	50	1,151	4.67	\$17,497.37	\$8,748.68						\$8,748.68
Family & Children's Services	137	544	25.18	-13.63	50	3,518	14.26	\$53,480.22	\$26,740.11						\$26,740.11
Grand Lake MHC	7	14	50.00	+11.18	100	1,940	7.86	\$29,491.65	\$29,491.65						\$29,491.65
Green Country BHS	21	42	50.00	+11.18	100	748	3.03	\$11,371.01	\$11,371.01						\$11,371.01
Hope Community Services	5	8	62.50	+23.68	100	1,669	6.77	\$25,371.94	\$25,371.94	☺	6,823	24.46	\$122,762.79	\$30,029.47	\$55,401.41
Jim Taliaferro CMHC	3	34	8.82	-30.00	0	975	3.95	\$14,821.83	\$0.00						\$0.00
MHSSO	14	52	26.92	-11.90	50	2,054	8.33	\$31,224.66	\$15,612.33						\$15,612.33
North Care Center	18	19	94.74	+55.92	100	2,406	9.75	\$36,575.73	\$36,575.73	☺	6,823	35.26	\$122,762.79	\$43,289.94	\$79,865.67
NW Center for Behavioral Health	18	48	37.50	-1.32	50	1,415	5.74	\$21,510.66	\$10,755.33						\$10,755.33
Red Rock BHS	19	63	30.16	-8.66	50	2,408	9.76	\$36,606.13	\$18,303.06						\$18,303.06

Funding Calculations for the Enhanced Tier Payment System (ETPS)

January 2009

Reduction in Drug Use

	Agency Score			Comparison to Statewide Average of 34.12 (sd = 13.45)	Percent of Allocation Earned	All Clients Served = 24,668		Allocation		Bonus					Total Earned
	Positive Count for Drug Reduction	Total Count	Percent Positive			Agency	Percent	Possible	Earned	Clients Served			Bonus Funds		
										In Bonus	Statewid	Percent	Available	Earned	
Associated Centers for Therapy	121	200	60.50	+26.38	100	1,610	6.53	\$24,475.03	\$24,475.03	☺	7,762	20.74	\$49,687.35	\$10,306.19	\$34,781.22
Bill Willis CMHC	31	84	36.90	+2.78	100	979	3.97	\$14,882.64	\$14,882.64						\$14,882.64
Carl Albert CMHC	136	264	51.52	+17.39	100	1,338	5.42	\$20,340.12	\$20,340.12	☺	7,762	17.24	\$49,687.35	\$8,565.02	\$28,905.13
Central Oklahoma CMHC	57	145	39.31	+5.19	100	1,319	5.35	\$20,051.28	\$20,051.28						\$20,051.28
CREOKS Mental Health Services	44	121	36.36	+2.24	100	1,138	4.61	\$17,299.74	\$17,299.74						\$17,299.74
Edwin Fair CMHC	47	142	33.10	-1.03	50	1,151	4.67	\$17,497.37	\$8,748.68						\$8,748.68
Family & Children's Services	218	484	45.04	+10.92	100	3,518	14.26	\$53,480.22	\$53,480.22						\$53,480.22
Grand Lake MHC	62	204	30.39	-3.73	50	1,940	7.86	\$29,491.65	\$14,745.82						\$14,745.82
Green Country BHS	15	164	9.15	-24.98	0	748	3.03	\$11,371.01	\$0.00						\$0.00
Hope Community Services	65	164	39.63	+5.51	100	1,669	6.77	\$25,371.94	\$25,371.94						\$25,371.94
Jim Taliaferro CMHC	35	174	20.11	-14.01	0	975	3.95	\$14,821.83	\$0.00						\$0.00
MHSSO	52	122	42.62	+8.50	100	2,054	8.33	\$31,224.66	\$31,224.66						\$31,224.66
North Care Center	306	387	79.07	+44.95	100	2,406	9.75	\$36,575.73	\$36,575.73	☺	7,762	31.00	\$49,687.35	\$15,401.67	\$51,977.40
NW Center for Behavioral Health	64	177	36.16	+2.03	100	1,415	5.74	\$21,510.66	\$21,510.66						\$21,510.66
Red Rock BHS	163	253	64.43	+30.30	100	2,408	9.76	\$36,606.13	\$36,606.13	☺	7,762	31.02	\$49,687.35	\$15,414.47	\$52,020.60

Funding Calculations for the Enhanced Tier Payment System (ETPS)

February 2009

Engagement in Treatment within 45 Days

	Agency Score			Comparison to Statewide Average of 45.30 (sd = 14.38)	Percent of Allocation Earned	All Clients Served = 25,017		Allocation		Bonus					Total Earned
	Postive Count for Engaged	Total Count	Percent Positive			Agency	Percent	Possible	Earned	Clients Served			Bonus Funds		
										In Bonus	Statewid	Percent	Available	Earned	
Associated Centers for Therapy	44	55	80.00	+34.70	100	1,559	6.23	\$23,369.11	\$23,369.11	☺	6,690	23.30	\$47,952.39	\$11,174.56	\$34,543.67
Bill Willis CMHC	23	42	54.76	+9.47	100	1,025	4.10	\$15,364.55	\$15,364.55						\$15,364.55
Carl Albert CMHC	28	55	50.91	+5.61	100	1,340	5.36	\$20,086.34	\$20,086.34						\$20,086.34
Central Oklahoma CMHC	28	50	56.00	+10.70	100	1,361	5.44	\$20,401.13	\$20,401.13						\$20,401.13
CREOKS Mental Health Services	29	59	49.15	+3.86	100	1,169	4.67	\$17,523.08	\$17,523.08						\$17,523.08
Edwin Fair CMHC	29	87	33.33	-11.96	50	1,199	4.79	\$17,972.78	\$8,986.39						\$8,986.39
Family & Children's Services	111	192	57.81	+12.52	100	3,552	14.20	\$53,243.79	\$53,243.79						\$53,243.79
Grand Lake MHC	43	65	66.15	+20.86	100	1,948	7.79	\$29,200.14	\$29,200.14	☺	6,690	29.12	\$47,952.39	\$13,962.82	\$43,162.96
Green Country BHS	23	37	62.16	+16.87	100	710	2.84	\$10,642.76	\$10,642.76	☺	6,690	10.61	\$47,952.39	\$5,089.12	\$15,731.88
Hope Community Services	43	116	37.07	-8.23	50	1,714	6.85	\$25,692.53	\$12,846.26						\$12,846.26
Jim Taliaferro CMHC	24	80	30.00	-15.30	0	996	3.98	\$14,929.85	\$0.00						\$0.00
MHSSO	73	153	47.71	+2.42	100	2,063	8.25	\$30,923.97	\$30,923.97						\$30,923.97
North Care Center	101	160	63.13	+17.83	100	2,473	9.89	\$37,069.79	\$37,069.79	☺	6,690	36.97	\$47,952.39	\$17,725.90	\$54,795.69
NW Center for Behavioral Health	38	92	41.30	-3.99	50	1,493	5.97	\$22,379.78	\$11,189.89						\$11,189.89
Red Rock BHS	64	125	51.20	+5.90	100	2,415	9.65	\$36,200.38	\$36,200.38						\$36,200.38

Funding Calculations for the Enhanced Tier Payment System (ETPS)

February 2009

Inpatient/Crisis Unit Follow-up within 7 Days

	Agency Score			Comparison to Statewide Average of 53.50 (sd = 19.40)	Percent of Allocation Earned	All Clients Served = 25,017		Allocation		Bonus					Total Earned
	Positive Count for Inpatient Followup	Total Count	Percent Positive			Agency	Percent	Possible	Earned	Clients Served			Bonus Funds		
										In Bonus	Statewid	Percent	Available	Earned	
Associated Centers for Therapy	18	19	94.74	+41.24	100	1,559	6.23	\$23,369.11	\$23,369.11	☺	12,232	12.75	\$34,266.70	\$4,367.38	\$27,736.49
Bill Willis CMHC	6	8	75.00	+21.50	100	1,025	4.10	\$15,364.55	\$15,364.55	☺	12,232	8.38	\$34,266.70	\$2,871.43	\$18,235.98
Carl Albert CMHC	15	34	44.12	-9.38	50	1,340	5.36	\$20,086.34	\$10,043.17						\$10,043.17
Central Oklahoma CMHC	26	46	56.52	+3.02	100	1,361	5.44	\$20,401.13	\$20,401.13						\$20,401.13
CREOKS Mental Health Services	3	7	42.86	-10.64	50	1,169	4.67	\$17,523.08	\$8,761.54						\$8,761.54
Edwin Fair CMHC	9	12	75.00	+21.50	100	1,199	4.79	\$17,972.78	\$17,972.78	☺	12,232	9.80	\$34,266.70	\$3,358.88	\$21,331.65
Family & Children's Services	52	60	86.67	+33.17	100	3,552	14.20	\$53,243.79	\$53,243.79	☺	12,232	29.04	\$34,266.70	\$9,950.57	\$63,194.36
Grand Lake MHC	45	62	72.58	+19.08	100	1,948	7.79	\$29,200.14	\$29,200.14						\$29,200.14
Green Country BHS	10	10	100.00	+46.50	100	710	2.84	\$10,642.76	\$10,642.76	☺	12,232	5.80	\$34,266.70	\$1,988.99	\$12,631.76
Hope Community Services	26	33	78.79	+25.29	100	1,714	6.85	\$25,692.53	\$25,692.53	☺	12,232	14.01	\$34,266.70	\$4,801.60	\$30,494.13
Jim Taliaferro CMHC	36	66	54.55	+1.04	100	996	3.98	\$14,929.85	\$14,929.85						\$14,929.85
MHSSO	11	21	52.38	-1.12	50	2,063	8.25	\$30,923.97	\$15,461.99						\$15,461.99
North Care Center	83	91	91.21	+37.71	100	2,473	9.89	\$37,069.79	\$37,069.79	☺	12,232	20.22	\$34,266.70	\$6,927.86	\$43,997.65
NW Center for Behavioral Health	31	45	68.89	+15.39	100	1,493	5.97	\$22,379.78	\$22,379.78						\$22,379.78
Red Rock BHS	65	100	65.00	+11.50	100	2,415	9.65	\$36,200.38	\$36,200.38						\$36,200.38

Funding Calculations for the Enhanced Tier Payment System (ETPS)

February 2009

Medication Visit within 14 Days of Admission

	Agency Score			Comparison to Statewide Average of 33.26 (sd = 21.96)	Percent of Allocation Earned	All Clients Served = 25,017		Allocation		Bonus					Total Earned
	Postive Count for Med Visit	Total Count	Percent Positive			Agency	Percent	Possible	Earned	Clients Served			Bonus Funds		
										In Bonus	Statewid	Percent	Available	Earned	
Associated Centers for Therapy	47	56	83.93	+50.67	100	1,559	6.23	\$23,369.11	\$23,369.11	☺	10,872	14.34	\$59,547.01	\$8,538.80	\$31,907.90
Bill Willis CMHC	7	32	21.88	-11.39	50	1,025	4.10	\$15,364.55	\$7,682.28						\$7,682.28
Carl Albert CMHC	24	40	60.00	+26.74	100	1,340	5.36	\$20,086.34	\$20,086.34	☺	10,872	12.33	\$59,547.01	\$7,339.31	\$27,425.65
Central Oklahoma CMHC	35	77	45.45	+12.19	100	1,361	5.44	\$20,401.13	\$20,401.13						\$20,401.13
CREOKS Mental Health Services	8	60	13.33	-19.93	50	1,169	4.67	\$17,523.08	\$8,761.54						\$8,761.54
Edwin Fair CMHC	17	78	21.79	-11.47	50	1,199	4.79	\$17,972.78	\$8,986.39						\$8,986.39
Family & Children's Services	123	203	60.59	+27.33	100	3,552	14.20	\$53,243.79	\$53,243.79	☺	10,872	32.67	\$59,547.01	\$19,454.65	\$72,698.45
Grand Lake MHC	46	81	56.79	+23.53	100	1,948	7.79	\$29,200.14	\$29,200.14	☺	10,872	17.92	\$59,547.01	\$10,669.39	\$39,869.53
Green Country BHS	9	23	39.13	+5.87	100	710	2.84	\$10,642.76	\$10,642.76						\$10,642.76
Hope Community Services	29	82	35.37	+2.10	100	1,714	6.85	\$25,692.53	\$25,692.53						\$25,692.53
Jim Taliaferro CMHC	7	27	25.93	-7.34	50	996	3.98	\$14,929.85	\$7,464.92						\$7,464.92
MHSSO	33	106	31.13	-2.13	50	2,063	8.25	\$30,923.97	\$15,461.99						\$15,461.99
North Care Center	100	144	69.44	+36.18	100	2,473	9.89	\$37,069.79	\$37,069.79	☺	10,872	22.75	\$59,547.01	\$13,544.86	\$50,614.66
NW Center for Behavioral Health	7	57	12.28	-20.98	50	1,493	5.97	\$22,379.78	\$11,189.89						\$11,189.89
Red Rock BHS	38	107	35.51	+2.25	100	2,415	9.65	\$36,200.38	\$36,200.38						\$36,200.38

Funding Calculations for the Enhanced Tier Payment System (ETPS)

February 2009

Outpatient Crisis Service Follow-up within 8 Days

	Agency Score			Comparison to Statewide Average of 38.82 (sd = 17.66)	Percent of Allocation Earned	All Clients Served = 25,017		Allocation		Bonus					Total Earned
	Positive Count for Crisis Followup	Total Count	Percent Positive			Agency	Percent	Possible	Earned	Clients Served			Bonus Funds		
										In Bonus	Statewid	Percent	Available	Earned	
Associated Centers for Therapy	1	1	100.00	+61.18	100	1,559	6.23	\$23,369.11	\$23,369.11	☺	9,355	16.66	\$43,230.60	\$7,204.33	\$30,573.44
Bill Willis CMHC	10	30	33.33	-5.49	50	1,025	4.10	\$15,364.55	\$7,682.28						\$7,682.28
Carl Albert CMHC	2	11	18.18	-20.64	0	1,340	5.36	\$20,086.34	\$0.00						\$0.00
Central Oklahoma CMHC	20	35	57.14	+18.32	100	1,361	5.44	\$20,401.13	\$20,401.13	☺	9,355	14.55	\$43,230.60	\$6,289.35	\$26,690.48
CREOKS Mental Health Services	17	23	73.91	+35.09	100	1,169	4.67	\$17,523.08	\$17,523.08	☺	9,355	12.50	\$43,230.60	\$5,402.09	\$22,925.18
Edwin Fair CMHC	28	66	42.42	+3.61	100	1,199	4.79	\$17,972.78	\$17,972.78						\$17,972.78
Family & Children's Services	324	515	62.91	+24.09	100	3,552	14.20	\$53,243.79	\$53,243.79	☺	9,355	37.97	\$43,230.60	\$16,414.23	\$69,658.02
Grand Lake MHC	8	17	47.06	+8.24	100	1,948	7.79	\$29,200.14	\$29,200.14						\$29,200.14
Green Country BHS	19	40	47.50	+8.68	100	710	2.84	\$10,642.76	\$10,642.76						\$10,642.76
Hope Community Services	11	12	91.67	+52.85	100	1,714	6.85	\$25,692.53	\$25,692.53	☺	9,355	18.32	\$43,230.60	\$7,920.60	\$33,613.13
Jim Taliaferro CMHC	12	30	40.00	+1.18	100	996	3.98	\$14,929.85	\$14,929.85						\$14,929.85
MHSSO	25	65	38.46	-0.36	50	2,063	8.25	\$30,923.97	\$15,461.99						\$15,461.99
North Care Center	4	8	50.00	+11.18	100	2,473	9.89	\$37,069.79	\$37,069.79						\$37,069.79
NW Center for Behavioral Health	21	52	40.38	+1.57	100	1,493	5.97	\$22,379.78	\$22,379.78						\$22,379.78
Red Rock BHS	29	60	48.33	+9.51	100	2,415	9.65	\$36,200.38	\$36,200.38						\$36,200.38

Funding Calculations for the Enhanced Tier Payment System (ETPS)

February 2009

Reduction in Drug Use

	Agency Score			Comparison to Statewide Average of 34.12 (sd = 13.45)	Percent of Allocation Earned	All Clients Served = 25,017		Allocation		Bonus					Total Earned
	Positive Count for Drug Reduction	Total Count	Percent Positive			Agency	Percent	Possible	Earned	Clients Served			Bonus Funds		
										In Bonus	Statewid	Percent	Available	Earned	
Associated Centers for Therapy	127	204	62.25	+28.13	100	1,559	6.23	\$23,369.11	\$23,369.11	☺	11,759	13.26	\$29,529.92	\$3,915.06	\$27,284.17
Bill Willis CMHC	36	89	40.45	+6.33	100	1,025	4.10	\$15,364.55	\$15,364.55						\$15,364.55
Carl Albert CMHC	132	265	49.81	+15.69	100	1,340	5.36	\$20,086.34	\$20,086.34	☺	11,759	11.40	\$29,529.92	\$3,365.09	\$23,451.43
Central Oklahoma CMHC	62	154	40.26	+6.14	100	1,361	5.44	\$20,401.13	\$20,401.13						\$20,401.13
CREOKS Mental Health Services	56	131	42.75	+8.62	100	1,169	4.67	\$17,523.08	\$17,523.08						\$17,523.08
Edwin Fair CMHC	84	135	62.22	+28.10	100	1,199	4.79	\$17,972.78	\$17,972.78	☺	11,759	10.20	\$29,529.92	\$3,011.00	\$20,983.78
Family & Children's Services	220	464	47.41	+13.29	100	3,552	14.20	\$53,243.79	\$53,243.79						\$53,243.79
Grand Lake MHC	59	204	28.92	-5.20	50	1,948	7.79	\$29,200.14	\$14,600.07						\$14,600.07
Green Country BHS	80	146	54.79	+20.67	100	710	2.84	\$10,642.76	\$10,642.76	☺	11,759	6.04	\$29,529.92	\$1,783.00	\$12,425.76
Hope Community Services	60	165	36.36	+2.24	100	1,714	6.85	\$25,692.53	\$25,692.53						\$25,692.53
Jim Taliaferro CMHC	31	174	17.82	-16.31	0	996	3.98	\$14,929.85	\$0.00						\$0.00
MHSSO	71	137	51.82	+17.70	100	2,063	8.25	\$30,923.97	\$30,923.97	☺	11,759	17.54	\$29,529.92	\$5,180.73	\$36,104.70
North Care Center	230	317	72.56	+38.43	100	2,473	9.89	\$37,069.79	\$37,069.79	☺	11,759	21.03	\$29,529.92	\$6,210.35	\$43,280.14
NW Center for Behavioral Health	64	171	37.43	+3.30	100	1,493	5.97	\$22,379.78	\$22,379.78						\$22,379.78
Red Rock BHS	171	265	64.53	+30.40	100	2,415	9.65	\$36,200.38	\$36,200.38	☺	11,759	20.54	\$29,529.92	\$6,064.70	\$42,265.08

Funding Calculations for the Enhanced Tier Payment System (ETPS)

March 2009

Engagement in Treatment within 45 Days

	Agency Score			Comparison to Statewide Average of 45.30 (sd = 14.38)	Percent of Allocation Earned	All Clients Served = 26,024		Allocation		Bonus					Total Earned
	Postive Count for Engaged	Total Count	Percent Positive			Agency	Percent	Possible	Earned	Clients Served			Bonus Funds		
										In Bonus	Statewid	Percent	Available	Earned	
Associated Centers for Therapy	49	64	76.56	+31.27	100	1,578	6.06	\$22,738.63	\$22,738.63	☺	16,318	9.67	\$19,042.52	\$1,841.47	\$24,580.10
Bill Willis CMHC	27	47	57.45	+12.15	100	1,008	3.87	\$14,525.05	\$14,525.05						\$14,525.05
Carl Albert CMHC	33	58	56.90	+11.60	100	1,381	5.31	\$19,899.90	\$19,899.90						\$19,899.90
Central Oklahoma CMHC	84	96	87.50	+42.20	100	1,472	5.66	\$21,211.19	\$21,211.19	☺	16,318	9.02	\$19,042.52	\$1,717.77	\$22,928.96
CREOKS Mental Health Services	36	70	51.43	+6.13	100	1,219	4.68	\$17,565.52	\$17,565.52						\$17,565.52
Edwin Fair CMHC	43	88	48.86	+3.57	100	1,270	4.88	\$18,300.42	\$18,300.42						\$18,300.42
Family & Children's Services	135	206	65.53	+20.24	100	3,671	14.11	\$52,898.29	\$52,898.29	☺	16,318	22.50	\$19,042.52	\$4,283.92	\$57,182.21
Grand Lake MHC	64	96	66.67	+21.37	100	2,009	7.72	\$28,949.24	\$28,949.24	☺	16,318	12.31	\$19,042.52	\$2,344.43	\$31,293.67
Green Country BHS	20	24	83.33	+38.04	100	695	2.67	\$10,014.79	\$10,014.79	☺	16,318	4.26	\$19,042.52	\$811.04	\$10,825.83
Hope Community Services	56	89	62.92	+17.63	100	1,801	6.92	\$25,952.01	\$25,952.01	☺	16,318	11.04	\$19,042.52	\$2,101.70	\$28,053.71
Jim Taliaferro CMHC	26	83	31.33	-13.97	50	1,050	4.03	\$15,130.26	\$7,565.13						\$7,565.13
MHSSO	74	135	54.81	+9.52	100	2,185	8.40	\$31,485.36	\$31,485.36						\$31,485.36
North Care Center	119	160	74.38	+29.08	100	2,662	10.23	\$38,358.82	\$38,358.82	☺	16,318	16.31	\$19,042.52	\$3,106.46	\$41,465.28
NW Center for Behavioral Health	36	106	33.96	-11.33	50	1,593	6.12	\$22,954.77	\$11,477.39						\$11,477.39
Red Rock BHS	90	117	76.92	+31.63	100	2,430	9.34	\$35,015.75	\$35,015.75	☺	16,318	14.89	\$19,042.52	\$2,835.72	\$37,851.48

Funding Calculations for the Enhanced Tier Payment System (ETPS)

March 2009

Inpatient/Crisis Unit Follow-up within 7 Days

	Agency Score			Comparison to Statewide Average of 53.50 (sd = 19.40)	Percent of Allocation Earned	All Clients Served = 26,024		Allocation		Bonus					Total Earned
	Positive Count for Inpatient Followup	Total Count	Percent Positive			Agency	Percent	Possible	Earned	Clients Served			Bonus Funds		
										In Bonus	Statewid	Percent	Available	Earned	
Associated Centers for Therapy	18	19	94.74	+41.24	100	1,578	6.06	\$22,738.63	\$22,738.63	☺	16,539	9.54	\$22,090.19	\$2,107.64	\$24,846.27
Bill Willis CMHC	2	7	28.57	-24.93	0	1,008	3.87	\$14,525.05	\$0.00						\$0.00
Carl Albert CMHC	28	38	73.68	+20.18	100	1,381	5.31	\$19,899.90	\$19,899.90	☺	16,539	8.35	\$22,090.19	\$1,844.52	\$21,744.42
Central Oklahoma CMHC	33	42	78.57	+25.07	100	1,472	5.66	\$21,211.19	\$21,211.19	☺	16,539	8.90	\$22,090.19	\$1,966.07	\$23,177.25
CREOKS Mental Health Services	3	5	60.00	+6.50	100	1,219	4.68	\$17,565.52	\$17,565.52						\$17,565.52
Edwin Fair CMHC	15	17	88.24	+34.73	100	1,270	4.88	\$18,300.42	\$18,300.42	☺	16,539	7.68	\$22,090.19	\$1,696.27	\$19,996.68
Family & Children's Services	46	51	90.20	+36.69	100	3,671	14.11	\$52,898.29	\$52,898.29	☺	16,539	22.20	\$22,090.19	\$4,903.14	\$57,801.43
Grand Lake MHC	53	66	80.30	+26.80	100	2,009	7.72	\$28,949.24	\$28,949.24	☺	16,539	12.15	\$22,090.19	\$2,683.31	\$31,632.54
Green Country BHS	16	16	100.00	+46.50	100	695	2.67	\$10,014.79	\$10,014.79	☺	16,539	4.20	\$22,090.19	\$928.27	\$10,943.07
Hope Community Services	31	35	88.57	+35.07	100	1,801	6.92	\$25,952.01	\$25,952.01	☺	16,539	10.89	\$22,090.19	\$2,405.49	\$28,357.50
Jim Taliaferro CMHC	38	76	50.00	-3.50	50	1,050	4.03	\$15,130.26	\$7,565.13						\$7,565.13
MHSSO	21	39	53.85	+0.34	100	2,185	8.40	\$31,485.36	\$31,485.36						\$31,485.36
North Care Center	106	114	92.98	+39.48	100	2,662	10.23	\$38,358.82	\$38,358.82	☺	16,539	16.10	\$22,090.19	\$3,555.48	\$41,914.30
NW Center for Behavioral Health	35	58	60.34	+6.84	100	1,593	6.12	\$22,954.77	\$22,954.77						\$22,954.77
Red Rock BHS	47	86	54.65	+1.15	100	2,430	9.34	\$35,015.75	\$35,015.75						\$35,015.75

Funding Calculations for the Enhanced Tier Payment System (ETPS)

March 2009

Medication Visit within 14 Days of Admission

	Agency Score			Comparison to Statewide Average of 33.26 (sd = 21.96)	Percent of Allocation Earned	All Clients Served = 26,024		Allocation		Bonus					Total Earned
	Positive Count for Med Visit	Total Count	Percent Positive			Agency	Percent	Possible	Earned	Clients Served			Bonus Funds		
										In Bonus	Statewid	Percent	Available	Earned	
Associated Centers for Therapy	65	83	78.31	+45.05	100	1,578	6.06	\$22,738.63	\$22,738.63	☺	11,301	13.96	\$68,331.16	\$9,541.33	\$32,279.96
Bill Willis CMHC	15	42	35.71	+2.45	100	1,008	3.87	\$14,525.05	\$14,525.05						\$14,525.05
Carl Albert CMHC	39	61	63.93	+30.67	100	1,381	5.31	\$19,899.90	\$19,899.90	☺	11,301	12.22	\$68,331.16	\$8,350.17	\$28,250.07
Central Oklahoma CMHC	20	84	23.81	-9.45	50	1,472	5.66	\$21,211.19	\$10,605.59						\$10,605.59
CREOKS Mental Health Services	22	88	25.00	-8.26	50	1,219	4.68	\$17,565.52	\$8,782.76						\$8,782.76
Edwin Fair CMHC	13	87	14.94	-18.32	50	1,270	4.88	\$18,300.42	\$9,150.21						\$9,150.21
Family & Children's Services	188	276	68.12	+34.85	100	3,671	14.11	\$52,898.29	\$52,898.29	☺	11,301	32.48	\$68,331.16	\$22,196.59	\$75,094.88
Grand Lake MHC	69	104	66.35	+33.08	100	2,009	7.72	\$28,949.24	\$28,949.24	☺	11,301	17.78	\$68,331.16	\$12,147.36	\$41,096.60
Green Country BHS	14	47	29.79	-3.48	50	695	2.67	\$10,014.79	\$5,007.40						\$5,007.40
Hope Community Services	78	143	54.55	+21.28	100	1,801	6.92	\$25,952.01	\$25,952.01						\$25,952.01
Jim Taliaferro CMHC	9	48	18.75	-14.51	50	1,050	4.03	\$15,130.26	\$7,565.13						\$7,565.13
MHSSO	33	125	26.40	-6.86	50	2,185	8.40	\$31,485.36	\$15,742.68						\$15,742.68
North Care Center	143	210	68.10	+34.83	100	2,662	10.23	\$38,358.82	\$38,358.82	☺	11,301	23.56	\$68,331.16	\$16,095.70	\$54,454.53
NW Center for Behavioral Health	14	82	17.07	-16.19	50	1,593	6.12	\$22,954.77	\$11,477.39						\$11,477.39
Red Rock BHS	66	140	47.14	+13.88	100	2,430	9.34	\$35,015.75	\$35,015.75						\$35,015.75

Funding Calculations for the Enhanced Tier Payment System (ETPS)

March 2009

Outpatient Crisis Service Follow-up within 8 Days

	Agency Score			Comparison to Statewide Average of 38.82 (sd = 17.66)	Percent of Allocation Earned	All Clients Served = 26,024		Allocation		Bonus					Total Earned
	Positive Count for Crisis Followup	Total Count	Percent Positive			Agency	Percent	Possible	Earned	Clients Served			Bonus Funds		
										In Bonus	Statewid	Percent	Available	Earned	
Associated Centers for Therapy	4	4	100.00	+61.18	100	1,578	6.06	\$22,738.63	\$22,738.63	☺	17,115	9.22	\$37,170.02	\$3,427.07	\$26,165.69
Bill Willis CMHC	26	51	50.98	+12.16	100	1,008	3.87	\$14,525.05	\$14,525.05						\$14,525.05
Carl Albert CMHC	8	23	34.78	-4.04	50	1,381	5.31	\$19,899.90	\$9,949.95						\$9,949.95
Central Oklahoma CMHC	6	13	46.15	+7.34	100	1,472	5.66	\$21,211.19	\$21,211.19						\$21,211.19
CREOKS Mental Health Services	27	39	69.23	+30.41	100	1,219	4.68	\$17,565.52	\$17,565.52	☺	17,115	7.12	\$37,170.02	\$2,647.40	\$20,212.92
Edwin Fair CMHC	31	64	48.44	+9.62	100	1,270	4.88	\$18,300.42	\$18,300.42						\$18,300.42
Family & Children's Services	428	635	67.40	+28.58	100	3,671	14.11	\$52,898.29	\$52,898.29	☺	17,115	21.45	\$37,170.02	\$7,972.60	\$60,870.89
Grand Lake MHC	14	20	70.00	+31.18	100	2,009	7.72	\$28,949.24	\$28,949.24	☺	17,115	11.74	\$37,170.02	\$4,363.11	\$33,312.35
Green Country BHS	18	30	60.00	+21.18	100	695	2.67	\$10,014.79	\$10,014.79	☺	17,115	4.06	\$37,170.02	\$1,509.39	\$11,524.18
Hope Community Services	3	5	60.00	+21.18	100	1,801	6.92	\$25,952.01	\$25,952.01	☺	17,115	10.52	\$37,170.02	\$3,911.38	\$29,863.38
Jim Taliaferro CMHC	20	34	58.82	+20.00	100	1,050	4.03	\$15,130.26	\$15,130.26	☺	17,115	6.13	\$37,170.02	\$2,280.37	\$17,410.63
MHSSO	31	101	30.69	-8.13	50	2,185	8.40	\$31,485.36	\$15,742.68						\$15,742.68
North Care Center	7	9	77.78	+38.96	100	2,662	10.23	\$38,358.82	\$38,358.82	☺	17,115	15.55	\$37,170.02	\$5,781.28	\$44,140.10
NW Center for Behavioral Health	23	70	32.86	-5.96	50	1,593	6.12	\$22,954.77	\$11,477.39						\$11,477.39
Red Rock BHS	29	42	69.05	+30.23	100	2,430	9.34	\$35,015.75	\$35,015.75	☺	17,115	14.20	\$37,170.02	\$5,277.43	\$40,293.18

Funding Calculations for the Enhanced Tier Payment System (ETPS)

March 2009
Reduction in Drug Use

	Agency Score			Comparison to Statewide Average of 34.12 (sd = 13.45)	Percent of Allocation Earned	All Clients Served = 26,024		Allocation		Bonus					Total Earned
	Positive Count for Drug Reduction	Total Count	Percent Positive			Agency	Percent	Possible	Earned	Clients Served			Bonus Funds		
										In Bonus	Statewid	Percent	Available	Earned	
Associated Centers for Therapy	107	182	58.79	+24.67	100	1,578	6.06	\$22,738.63	\$22,738.63	☺	19,100	8.26	\$15,130.26	\$1,250.03	\$23,988.66
Bill Willis CMHC	36	81	44.44	+10.32	100	1,008	3.87	\$14,525.05	\$14,525.05						\$14,525.05
Carl Albert CMHC	137	274	50.00	+15.88	100	1,381	5.31	\$19,899.90	\$19,899.90	☺	19,100	7.23	\$15,130.26	\$1,093.97	\$20,993.87
Central Oklahoma CMHC	58	158	36.71	+2.59	100	1,472	5.66	\$21,211.19	\$21,211.19						\$21,211.19
CREOKS Mental Health Services	57	116	49.14	+15.01	100	1,219	4.68	\$17,565.52	\$17,565.52	☺	19,100	6.38	\$15,130.26	\$965.64	\$18,531.16
Edwin Fair CMHC	91	145	62.76	+28.63	100	1,270	4.88	\$18,300.42	\$18,300.42	☺	19,100	6.65	\$15,130.26	\$1,006.04	\$19,306.46
Family & Children's Services	219	455	48.13	+14.01	100	3,671	14.11	\$52,898.29	\$52,898.29	☺	19,100	19.22	\$15,130.26	\$2,908.02	\$55,806.31
Grand Lake MHC	102	214	47.66	+13.54	100	2,009	7.72	\$28,949.24	\$28,949.24	☺	19,100	10.52	\$15,130.26	\$1,591.45	\$30,540.69
Green Country BHS	81	146	55.48	+21.36	100	695	2.67	\$10,014.79	\$10,014.79	☺	19,100	3.64	\$15,130.26	\$550.55	\$10,565.35
Hope Community Services	60	156	38.46	+4.34	100	1,801	6.92	\$25,952.01	\$25,952.01						\$25,952.01
Jim Taliaferro CMHC	34	180	18.89	-15.23	0	1,050	4.03	\$15,130.26	\$0.00						\$0.00
MHSSO	82	141	58.16	+24.03	100	2,185	8.40	\$31,485.36	\$31,485.36	☺	19,100	11.44	\$15,130.26	\$1,730.87	\$33,216.23
North Care Center	234	341	68.62	+34.50	100	2,662	10.23	\$38,358.82	\$38,358.82	☺	19,100	13.94	\$15,130.26	\$2,108.73	\$40,467.55
NW Center for Behavioral Health	71	182	39.01	+4.89	100	1,593	6.12	\$22,954.77	\$22,954.77						\$22,954.77
Red Rock BHS	156	259	60.23	+26.11	100	2,430	9.34	\$35,015.75	\$35,015.75	☺	19,100	12.72	\$15,130.26	\$1,924.95	\$36,940.70

Funding Calculations for the Enhanced Tier Payment System (ETPS)

April 2009

Engagement in Treatment within 45 Days

	Agency Score			Comparison to Statewide Average of 45.30 (sd = 14.38)	Percent of Allocation Earned	All Clients Served = 26,811		Allocation		Bonus					Total Earned
	Postive Count for Engaged	Total Count	Percent Positive			Agency	Percent	Possible	Earned	Clients Served			Bonus Funds		
										In Bonus	Statewid	Percent	Available	Earned	
Associated Centers for Therapy	54	87	62.07	+16.77	100	1,601	5.97	\$22,392.86	\$22,392.86	☺	20,470	7.82	\$28,400.19	\$2,221.24	\$24,614.10
Bill Willis CMHC	27	58	46.55	+1.26	100	986	3.68	\$13,790.98	\$13,790.98						\$13,790.98
Carl Albert CMHC	57	77	74.03	+28.73	100	1,436	5.36	\$20,085.04	\$20,085.04	☺	20,470	7.02	\$28,400.19	\$1,992.31	\$22,077.35
Central Oklahoma CMHC	74	87	85.06	+39.76	100	1,519	5.67	\$21,245.94	\$21,245.94	☺	20,470	7.42	\$28,400.19	\$2,107.47	\$23,353.41
CREOKS Mental Health Services	50	98	51.02	+5.72	100	1,294	4.83	\$18,098.91	\$18,098.91						\$18,098.91
Edwin Fair CMHC	32	98	32.65	-12.64	50	1,319	4.92	\$18,448.58	\$9,224.29						\$9,224.29
Family & Children's Services	164	272	60.29	+15.00	100	3,803	14.18	\$53,191.79	\$53,191.79	☺	20,470	18.58	\$28,400.19	\$5,276.30	\$58,468.09
Grand Lake MHC	87	110	79.09	+33.79	100	2,061	7.69	\$28,826.79	\$28,826.79	☺	20,470	10.07	\$28,400.19	\$2,859.44	\$31,686.23
Green Country BHS	41	52	78.85	+33.55	100	730	2.72	\$10,210.36	\$10,210.36	☺	20,470	3.57	\$28,400.19	\$1,012.81	\$11,223.17
Hope Community Services	86	139	61.87	+16.57	100	1,854	6.92	\$25,931.52	\$25,931.52	☺	20,470	9.06	\$28,400.19	\$2,572.25	\$28,503.77
Jim Taliaferro CMHC	34	81	41.98	-3.32	50	1,079	4.02	\$15,091.75	\$7,545.88						\$7,545.88
MHSSO	93	149	62.42	+17.12	100	2,222	8.29	\$31,078.66	\$31,078.66	☺	20,470	10.85	\$28,400.19	\$3,082.81	\$34,161.48
North Care Center	181	231	78.35	+33.06	100	2,746	10.24	\$38,407.74	\$38,407.74	☺	20,470	13.41	\$28,400.19	\$3,809.82	\$42,217.56
NW Center for Behavioral Health	61	142	42.96	-2.34	50	1,663	6.20	\$23,260.04	\$11,630.02						\$11,630.02
Red Rock BHS	119	157	75.80	+30.50	100	2,498	9.32	\$34,939.02	\$34,939.02	☺	20,470	12.20	\$28,400.19	\$3,465.74	\$38,404.76

Funding Calculations for the Enhanced Tier Payment System (ETPS)

April 2009

Inpatient/Crisis Unit Follow-up within 7 Days

	Agency Score			Comparison to Statewide Average of 53.50 (sd = 19.40)	Percent of Allocation Earned	All Clients Served = 26,811		Allocation		Bonus					Total Earned
	Positive Count for Inpatient Followup	Total Count	Percent Positive			Agency	Percent	Possible	Earned	Clients Served			Bonus Funds		
										In Bonus	Statewid	Percent	Available	Earned	
Associated Centers for Therapy	18	19	94.74	+41.24	100	1,601	5.97	\$22,392.86	\$22,392.86	☺	18,707	8.56	\$9,224.29	\$789.44	\$23,182.30
Bill Willis CMHC	8	14	57.14	+3.64	100	986	3.68	\$13,790.98	\$13,790.98						\$13,790.98
Carl Albert CMHC	35	46	76.09	+22.59	100	1,436	5.36	\$20,085.04	\$20,085.04	☺	18,707	7.68	\$9,224.29	\$708.08	\$20,793.12
Central Oklahoma CMHC	39	46	84.78	+31.28	100	1,519	5.67	\$21,245.94	\$21,245.94	☺	18,707	8.12	\$9,224.29	\$749.01	\$21,994.95
CREOKS Mental Health Services	4	4	100.00	+46.50	100	1,294	4.83	\$18,098.91	\$18,098.91	☺	18,707	6.92	\$9,224.29	\$638.06	\$18,736.98
Edwin Fair CMHC	6	14	42.86	-10.64	50	1,319	4.92	\$18,448.58	\$9,224.29						\$9,224.29
Family & Children's Services	72	78	92.31	+38.81	100	3,803	14.18	\$53,191.79	\$53,191.79	☺	18,707	20.33	\$9,224.29	\$1,875.23	\$55,067.02
Grand Lake MHC	80	80	100.00	+46.50	100	2,061	7.69	\$28,826.79	\$28,826.79	☺	18,707	11.02	\$9,224.29	\$1,016.26	\$29,843.05
Green Country BHS	14	15	93.33	+39.83	100	730	2.72	\$10,210.36	\$10,210.36	☺	18,707	3.90	\$9,224.29	\$359.96	\$10,570.32
Hope Community Services	33	43	76.74	+23.24	100	1,854	6.92	\$25,931.52	\$25,931.52	☺	18,707	9.91	\$9,224.29	\$914.19	\$26,845.72
Jim Taliaferro CMHC	43	71	60.56	+7.06	100	1,079	4.02	\$15,091.75	\$15,091.75						\$15,091.75
MHSSO	20	35	57.14	+3.64	100	2,222	8.29	\$31,078.66	\$31,078.66						\$31,078.66
North Care Center	62	72	86.11	+32.61	100	2,746	10.24	\$38,407.74	\$38,407.74	☺	18,707	14.68	\$9,224.29	\$1,354.03	\$39,761.78
NW Center for Behavioral Health	40	48	83.33	+29.83	100	1,663	6.20	\$23,260.04	\$23,260.04	☺	18,707	8.89	\$9,224.29	\$820.01	\$24,080.06
Red Rock BHS	45	74	60.81	+7.31	100	2,498	9.32	\$34,939.02	\$34,939.02						\$34,939.02

Funding Calculations for the Enhanced Tier Payment System (ETPS)

April 2009

Medication Visit within 14 Days of Admission

	Agency Score			Comparison to Statewide Average of 33.26 (sd = 21.96)	Percent of Allocation Earned	All Clients Served = 26,811		Allocation		Bonus					Total Earned
	Positive Count for Med Visit	Total Count	Percent Positive			Agency	Percent	Possible	Earned	Clients Served			Bonus Funds		
										In Bonus	Statewid	Percent	Available	Earned	
Associated Centers for Therapy	55	75	73.33	+40.07	100	1,601	5.97	\$22,392.86	\$22,392.86	☺	13,501	11.86	\$62,178.30	\$7,373.34	\$29,766.20
Bill Willis CMHC	12	34	35.29	+2.03	100	986	3.68	\$13,790.98	\$13,790.98						\$13,790.98
Carl Albert CMHC	64	94	68.09	+34.82	100	1,436	5.36	\$20,085.04	\$20,085.04	☺	13,501	10.64	\$62,178.30	\$6,613.44	\$26,698.48
Central Oklahoma CMHC	30	86	34.88	+1.62	100	1,519	5.67	\$21,245.94	\$21,245.94						\$21,245.94
CREOKS Mental Health Services	22	88	25.00	-8.26	50	1,294	4.83	\$18,098.91	\$9,049.46						\$9,049.46
Edwin Fair CMHC	14	79	17.72	-15.54	50	1,319	4.92	\$18,448.58	\$9,224.29						\$9,224.29
Family & Children's Services	186	291	63.92	+30.66	100	3,803	14.18	\$53,191.79	\$53,191.79	☺	13,501	28.17	\$62,178.30	\$17,514.56	\$70,706.35
Grand Lake MHC	76	117	64.96	+31.69	100	2,061	7.69	\$28,826.79	\$28,826.79	☺	13,501	15.27	\$62,178.30	\$9,491.85	\$38,318.64
Green Country BHS	19	60	31.67	-1.60	50	730	2.72	\$10,210.36	\$5,105.18						\$5,105.18
Hope Community Services	70	121	57.85	+24.59	100	1,854	6.92	\$25,931.52	\$25,931.52	☺	13,501	13.73	\$62,178.30	\$8,538.52	\$34,470.04
Jim Taliaferro CMHC	17	42	40.48	+7.21	100	1,079	4.02	\$15,091.75	\$15,091.75						\$15,091.75
MHSSO	25	111	22.52	-10.74	50	2,222	8.29	\$31,078.66	\$15,539.33						\$15,539.33
North Care Center	130	205	63.41	+30.15	100	2,746	10.24	\$38,407.74	\$38,407.74	☺	13,501	20.34	\$62,178.30	\$12,646.59	\$51,054.33
NW Center for Behavioral Health	6	68	8.82	-24.44	0	1,663	6.20	\$23,260.04	\$0.00						\$0.00
Red Rock BHS	81	155	52.26	+19.00	100	2,498	9.32	\$34,939.02	\$34,939.02						\$34,939.02

Funding Calculations for the Enhanced Tier Payment System (ETPS)

April 2009

Outpatient Crisis Service Follow-up within 8 Days

	Agency Score			Comparison to Statewide Average of 38.82 (sd = 17.66)	Percent of Allocation Earned	All Clients Served = 26,811		Allocation		Bonus					Total Earned
	Positive Count for Crisis Followup	Total Count	Percent Positive			Agency	Percent	Possible	Earned	Clients Served			Bonus Funds		
										In Bonus	Statewid	Percent	Available	Earned	
Associated Centers for Therapy	3	3	100.00	+61.18	100	1,601	5.97	\$22,392.86	\$22,392.86	☺	18,560	8.63	\$30,155.53	\$2,601.24	\$24,994.10
Bill Willis CMHC	16	47	34.04	-4.78	50	986	3.68	\$13,790.98	\$6,895.49						\$6,895.49
Carl Albert CMHC	18	27	66.67	+27.85	100	1,436	5.36	\$20,085.04	\$20,085.04	☺	18,560	7.74	\$30,155.53	\$2,333.15	\$22,418.19
Central Oklahoma CMHC	5	6	83.33	+44.51	100	1,519	5.67	\$21,245.94	\$21,245.94	☺	18,560	8.18	\$30,155.53	\$2,468.01	\$23,713.95
CREOKS Mental Health Services	31	39	79.49	+40.67	100	1,294	4.83	\$18,098.91	\$18,098.91	☺	18,560	6.97	\$30,155.53	\$2,102.44	\$20,201.35
Edwin Fair CMHC	30	58	51.72	+12.91	100	1,319	4.92	\$18,448.58	\$18,448.58						\$18,448.58
Family & Children's Services	433	604	71.69	+32.87	100	3,803	14.18	\$53,191.79	\$53,191.79	☺	18,560	20.49	\$30,155.53	\$6,178.96	\$59,370.75
Grand Lake MHC	9	16	56.25	+17.43	100	2,061	7.69	\$28,826.79	\$28,826.79						\$28,826.79
Green Country BHS	20	32	62.50	+23.68	100	730	2.72	\$10,210.36	\$10,210.36	☺	18,560	3.93	\$30,155.53	\$1,186.07	\$11,396.44
Hope Community Services	5	5	100.00	+61.18	100	1,854	6.92	\$25,931.52	\$25,931.52	☺	18,560	9.99	\$30,155.53	\$3,012.30	\$28,943.82
Jim Taliaferro CMHC	7	10	70.00	+31.18	100	1,079	4.02	\$15,091.75	\$15,091.75	☺	18,560	5.81	\$30,155.53	\$1,753.12	\$16,844.87
MHSSO	47	115	40.87	+2.05	100	2,222	8.29	\$31,078.66	\$31,078.66						\$31,078.66
North Care Center	2	2	100.00	+61.18	100	2,746	10.24	\$38,407.74	\$38,407.74	☺	18,560	14.80	\$30,155.53	\$4,461.59	\$42,869.33
NW Center for Behavioral Health	9	48	18.75	-20.07	0	1,663	6.20	\$23,260.04	\$0.00						\$0.00
Red Rock BHS	37	53	69.81	+30.99	100	2,498	9.32	\$34,939.02	\$34,939.02	☺	18,560	13.46	\$30,155.53	\$4,058.65	\$38,997.67

Funding Calculations for the Enhanced Tier Payment System (ETPS)

April 2009

Reduction in Drug Use

	Agency Score			Comparison to Statewide Average of 34.12 (sd = 13.45)	Percent of Allocation Earned	All Clients Served = 26,811		Allocation		Bonus					Total Earned
	Positive Count for Drug Reduction	Total Count	Percent Positive			Agency	Percent	Possible	Earned	Clients Served			Bonus Funds		
										In Bonus	Statewid	Percent	Available	Earned	
Associated Centers for Therapy	101	179	56.42	+22.30	100	1,601	5.97	\$22,392.86	\$22,392.86	☺	21,373	7.49	\$7,545.88	\$565.24	\$22,958.10
Bill Willis CMHC	39	87	44.83	+10.70	100	986	3.68	\$13,790.98	\$13,790.98						\$13,790.98
Carl Albert CMHC	135	270	50.00	+15.88	100	1,436	5.36	\$20,085.04	\$20,085.04	☺	21,373	6.72	\$7,545.88	\$506.99	\$20,592.03
Central Oklahoma CMHC	60	168	35.71	+1.59	100	1,519	5.67	\$21,245.94	\$21,245.94						\$21,245.94
CREOKS Mental Health Services	55	100	55.00	+20.88	100	1,294	4.83	\$18,098.91	\$18,098.91	☺	21,373	6.05	\$7,545.88	\$456.86	\$18,555.77
Edwin Fair CMHC	97	145	66.90	+32.77	100	1,319	4.92	\$18,448.58	\$18,448.58	☺	21,373	6.17	\$7,545.88	\$465.68	\$18,914.27
Family & Children's Services	216	444	48.65	+14.52	100	3,803	14.18	\$53,191.79	\$53,191.79	☺	21,373	17.79	\$7,545.88	\$1,342.67	\$54,534.46
Grand Lake MHC	123	210	58.57	+24.45	100	2,061	7.69	\$28,826.79	\$28,826.79	☺	21,373	9.64	\$7,545.88	\$727.65	\$29,554.44
Green Country BHS	85	141	60.28	+26.16	100	730	2.72	\$10,210.36	\$10,210.36	☺	21,373	3.42	\$7,545.88	\$257.73	\$10,468.09
Hope Community Services	66	156	42.31	+8.18	100	1,854	6.92	\$25,931.52	\$25,931.52						\$25,931.52
Jim Taliaferro CMHC	47	180	26.11	-8.01	50	1,079	4.02	\$15,091.75	\$7,545.88						\$7,545.88
MHSSO	80	139	57.55	+23.43	100	2,222	8.29	\$31,078.66	\$31,078.66	☺	21,373	10.40	\$7,545.88	\$784.49	\$31,863.15
North Care Center	257	344	74.71	+40.59	100	2,746	10.24	\$38,407.74	\$38,407.74	☺	21,373	12.85	\$7,545.88	\$969.49	\$39,377.24
NW Center for Behavioral Health	110	184	59.78	+25.66	100	1,663	6.20	\$23,260.04	\$23,260.04	☺	21,373	7.78	\$7,545.88	\$587.13	\$23,847.18
Red Rock BHS	154	265	58.11	+23.99	100	2,498	9.32	\$34,939.02	\$34,939.02	☺	21,373	11.69	\$7,545.88	\$881.94	\$35,820.95

Funding Calculations for the Enhanced Tier Payment System (ETPS)

May 2009

Engagement in Treatment within 45 Days

	Agency Score			Comparison to Statewide Average of 45.30 (sd = 14.38)	Percent of Allocation Earned	All Clients Served = 27,004		Allocation		Bonus					Total Earned
	Postive Count for Engaged	Total Count	Percent Positive			Agency	Percent	Possible	Earned	Clients Served			Bonus Funds		
										In Bonus	Statewid	Percent	Available	Earned	
Associated Centers for Therapy	37	78	47.44	+2.14	100	1,617	5.99	\$22,455.01	\$22,455.01						\$22,455.01
Bill Willis CMHC	20	50	40.00	-5.30	50	973	3.60	\$13,511.89	\$6,755.94						\$6,755.94
Carl Albert CMHC	73	105	69.52	+24.23	100	1,462	5.41	\$20,302.55	\$20,302.55	☺	14,307	10.22	\$45,736.28	\$4,673.69	\$24,976.23
Central Oklahoma CMHC	81	89	91.01	+45.71	100	1,554	5.75	\$21,580.14	\$21,580.14	☺	14,307	10.86	\$45,736.28	\$4,967.79	\$26,547.93
CREOKS Mental Health Services	59	90	65.56	+20.26	100	1,331	4.93	\$18,483.37	\$18,483.37	☺	14,307	9.30	\$45,736.28	\$4,254.91	\$22,738.28
Edwin Fair CMHC	39	95	41.05	-4.24	50	1,342	4.97	\$18,636.13	\$9,318.06						\$9,318.06
Family & Children's Services	171	294	58.16	+12.87	100	3,874	14.35	\$53,797.59	\$53,797.59						\$53,797.59
Grand Lake MHC	98	132	74.24	+28.95	100	2,091	7.74	\$29,037.36	\$29,037.36	☺	14,307	14.62	\$45,736.28	\$6,684.46	\$35,721.82
Green Country BHS	45	63	71.43	+26.13	100	706	2.61	\$9,804.10	\$9,804.10	☺	14,307	4.93	\$45,736.28	\$2,256.92	\$12,061.03
Hope Community Services	85	136	62.50	+17.20	100	1,892	7.01	\$26,273.89	\$26,273.89	☺	14,307	13.22	\$45,736.28	\$6,048.30	\$32,322.19
Jim Taliaferro CMHC	39	77	50.65	+5.35	100	1,100	4.07	\$15,275.51	\$15,275.51						\$15,275.51
MHSSO	49	162	30.25	-15.05	0	2,136	7.91	\$29,662.27	\$0.00						\$0.00
North Care Center	165	234	70.51	+25.22	100	2,762	10.23	\$38,355.43	\$38,355.43	☺	14,307	19.31	\$45,736.28	\$8,829.50	\$47,184.93
NW Center for Behavioral Health	71	125	56.80	+11.50	100	1,655	6.13	\$22,982.71	\$22,982.71						\$22,982.71
Red Rock BHS	136	172	79.07	+33.77	100	2,509	9.29	\$34,842.06	\$34,842.06	☺	14,307	17.54	\$45,736.28	\$8,020.71	\$42,862.77

Funding Calculations for the Enhanced Tier Payment System (ETPS)

May 2009

Inpatient/Crisis Unit Follow-up within 7 Days

	Agency Score			Comparison to Statewide Average of 53.50 (sd = 19.40)	Percent of Allocation Earned	All Clients Served = 27,004		Allocation		Bonus					Total Earned
	Positive Count for Inpatient Followup	Total Count	Percent Positive			Agency	Percent	Possible	Earned	Clients Served			Bonus Funds		
										In Bonus	Statewid	Percent	Available	Earned	
Associated Centers for Therapy	15	17	88.24	+34.73	100	1,617	5.99	\$22,455.01	\$22,455.01	☺	18,593	8.70	\$48,145.65	\$4,187.14	\$26,642.15
Bill Willis CMHC	3	5	60.00	+6.50	100	973	3.60	\$13,511.89	\$13,511.89						\$13,511.89
Carl Albert CMHC	19	27	70.37	+16.87	100	1,462	5.41	\$20,302.55	\$20,302.55						\$20,302.55
Central Oklahoma CMHC	35	47	74.47	+20.97	100	1,554	5.75	\$21,580.14	\$21,580.14	☺	18,593	8.36	\$48,145.65	\$4,024.01	\$25,604.14
CREOKS Mental Health Services	0	0	0.00	-53.50	0	1,331	4.93	\$18,483.37	\$0.00						\$0.00
Edwin Fair CMHC	15	19	78.95	+25.45	100	1,342	4.97	\$18,636.13	\$18,636.13	☺	18,593	7.22	\$48,145.65	\$3,475.04	\$22,111.17
Family & Children's Services	44	49	89.80	+36.29	100	3,874	14.35	\$53,797.59	\$53,797.59	☺	18,593	20.84	\$48,145.65	\$10,031.53	\$63,829.12
Grand Lake MHC	73	73	100.00	+46.50	100	2,091	7.74	\$29,037.36	\$29,037.36	☺	18,593	11.25	\$48,145.65	\$5,414.54	\$34,451.90
Green Country BHS	12	13	92.31	+38.81	100	706	2.61	\$9,804.10	\$9,804.10	☺	18,593	3.80	\$48,145.65	\$1,828.15	\$11,632.25
Hope Community Services	27	33	81.82	+28.32	100	1,892	7.01	\$26,273.89	\$26,273.89	☺	18,593	10.18	\$48,145.65	\$4,899.24	\$31,173.12
Jim Taliaferro CMHC	49	59	83.05	+29.55	100	1,100	4.07	\$15,275.51	\$15,275.51	☺	18,593	5.92	\$48,145.65	\$2,848.40	\$18,123.91
MHSSO	4	39	10.26	-43.24	0	2,136	7.91	\$29,662.27	\$0.00						\$0.00
North Care Center	46	60	76.67	+23.17	100	2,762	10.23	\$38,355.43	\$38,355.43	☺	18,593	14.86	\$48,145.65	\$7,152.06	\$45,507.49
NW Center for Behavioral Health	42	51	82.35	+28.85	100	1,655	6.13	\$22,982.71	\$22,982.71	☺	18,593	8.90	\$48,145.65	\$4,285.54	\$27,268.25
Red Rock BHS	40	64	62.50	+9.00	100	2,509	9.29	\$34,842.06	\$34,842.06						\$34,842.06

Funding Calculations for the Enhanced Tier Payment System (ETPS)

May 2009

Medication Visit within 14 Days of Admission

	Agency Score			Comparison to Statewide Average of 33.26 (sd = 21.96)	Percent of Allocation Earned	All Clients Served = 27,004		Allocation		Bonus					Total Earned
	Positive Count for Med Visit	Total Count	Percent Positive			Agency	Percent	Possible	Earned	Clients Served			Bonus Funds		
										In Bonus	Statewid	Percent	Available	Earned	
Associated Centers for Therapy	62	79	78.48	+45.22	100	1,617	5.99	\$22,455.01	\$22,455.01	☺	11,806	13.70	\$112,927.71	\$15,467.06	\$37,922.07
Bill Willis CMHC	2	18	11.11	-22.15	0	973	3.60	\$13,511.89	\$0.00						\$0.00
Carl Albert CMHC	37	66	56.06	+22.80	100	1,462	5.41	\$20,302.55	\$20,302.55	☺	11,806	12.38	\$112,927.71	\$13,984.44	\$34,286.99
Central Oklahoma CMHC	20	81	24.69	-8.57	50	1,554	5.75	\$21,580.14	\$10,790.07						\$10,790.07
CREOKS Mental Health Services	23	79	29.11	-4.15	50	1,331	4.93	\$18,483.37	\$9,241.69						\$9,241.69
Edwin Fair CMHC	17	95	17.89	-15.37	50	1,342	4.97	\$18,636.13	\$9,318.06						\$9,318.06
Family & Children's Services	190	262	72.52	+39.26	100	3,874	14.35	\$53,797.59	\$53,797.59	☺	11,806	32.81	\$112,927.71	\$37,055.90	\$90,853.49
Grand Lake MHC	84	131	64.12	+30.86	100	2,091	7.74	\$29,037.36	\$29,037.36	☺	11,806	17.71	\$112,927.71	\$20,001.00	\$49,038.37
Green Country BHS	13	37	35.14	+1.87	100	706	2.61	\$9,804.10	\$9,804.10						\$9,804.10
Hope Community Services	44	130	33.85	+0.58	100	1,892	7.01	\$26,273.89	\$26,273.89						\$26,273.89
Jim Taliaferro CMHC	14	37	37.84	+4.58	100	1,100	4.07	\$15,275.51	\$15,275.51						\$15,275.51
MHSSO	7	62	11.29	-21.97	0	2,136	7.91	\$29,662.27	\$0.00						\$0.00
North Care Center	114	177	64.41	+31.14	100	2,762	10.23	\$38,355.43	\$38,355.43	☺	11,806	23.39	\$112,927.71	\$26,419.31	\$64,774.74
NW Center for Behavioral Health	5	60	8.33	-24.93	0	1,655	6.13	\$22,982.71	\$0.00						\$0.00
Red Rock BHS	45	136	33.09	-0.17	50	2,509	9.29	\$34,842.06	\$17,421.03						\$17,421.03

Funding Calculations for the Enhanced Tier Payment System (ETPS)

May 2009

Outpatient Crisis Service Follow-up within 8 Days

	Agency Score			Comparison to Statewide Average of 38.82 (sd = 17.66)	Percent of Allocation Earned	All Clients Served = 27,004		Allocation		Bonus					Total Earned
	Positive Count for Crisis Followup	Total Count	Percent Positive			Agency	Percent	Possible	Earned	In Bonus	Clients Served		Bonus Funds		
											Statewid	Percent	Available	Earned	
Associated Centers for Therapy	2	2	100.00	+61.18	100	1,617	5.99	\$22,455.01	\$22,455.01	☺	17,345	9.32	\$29,662.27	\$2,765.29	\$25,220.29
Bill Willis CMHC	17	39	43.59	+4.77	100	973	3.60	\$13,511.89	\$13,511.89						\$13,511.89
Carl Albert CMHC	10	21	47.62	+8.80	100	1,462	5.41	\$20,302.55	\$20,302.55						\$20,302.55
Central Oklahoma CMHC	3	3	100.00	+61.18	100	1,554	5.75	\$21,580.14	\$21,580.14	☺	17,345	8.96	\$29,662.27	\$2,657.55	\$24,237.68
CREOKS Mental Health Services	34	47	72.34	+33.52	100	1,331	4.93	\$18,483.37	\$18,483.37	☺	17,345	7.67	\$29,662.27	\$2,276.19	\$20,759.56
Edwin Fair CMHC	35	77	45.45	+6.64	100	1,342	4.97	\$18,636.13	\$18,636.13						\$18,636.13
Family & Children's Services	514	664	77.41	+38.59	100	3,874	14.35	\$53,797.59	\$53,797.59	☺	17,345	22.33	\$29,662.27	\$6,625.06	\$60,422.64
Grand Lake MHC	6	11	54.55	+15.73	100	2,091	7.74	\$29,037.36	\$29,037.36						\$29,037.36
Green Country BHS	26	43	60.47	+21.65	100	706	2.61	\$9,804.10	\$9,804.10	☺	17,345	4.07	\$29,662.27	\$1,207.35	\$11,011.46
Hope Community Services	3	3	100.00	+61.18	100	1,892	7.01	\$26,273.89	\$26,273.89	☺	17,345	10.91	\$29,662.27	\$3,235.57	\$29,509.46
Jim Taliaferro CMHC	32	45	71.11	+32.29	100	1,100	4.07	\$15,275.51	\$15,275.51	☺	17,345	6.34	\$29,662.27	\$1,881.15	\$17,156.66
MHSSO	6	33	18.18	-20.64	0	2,136	7.91	\$29,662.27	\$0.00						\$0.00
North Care Center	5	6	83.33	+44.51	100	2,762	10.23	\$38,355.43	\$38,355.43	☺	17,345	15.92	\$29,662.27	\$4,723.39	\$43,078.82
NW Center for Behavioral Health	26	54	48.15	+9.33	100	1,655	6.13	\$22,982.71	\$22,982.71						\$22,982.71
Red Rock BHS	31	49	63.27	+24.45	100	2,509	9.29	\$34,842.06	\$34,842.06	☺	17,345	14.47	\$29,662.27	\$4,290.73	\$39,132.79

Funding Calculations for the Enhanced Tier Payment System (ETPS)

May 2009

Reduction in Drug Use

	Agency Score			Comparison to Statewide Average of 34.12 (sd = 13.45)	Percent of Allocation Earned	All Clients Served = 27,004		Allocation		Bonus					Total Earned
	Postive Count for Drug Reduction	Total Count	Percent Positive			Agency	Percent	Possible	Earned	Clients Served			Bonus Funds		
										In Bonus	Statewid	Percent	Available	Earned	
Associated Centers for Therapy	93	167	55.69	+21.56	100	1,617	5.99	\$22,455.01	\$22,455.01	☺	19,503	8.29	\$7,637.76	\$633.25	\$23,088.26
Bill Willis CMHC	36	85	42.35	+8.23	100	973	3.60	\$13,511.89	\$13,511.89						\$13,511.89
Carl Albert CMHC	139	266	52.26	+18.13	100	1,462	5.41	\$20,302.55	\$20,302.55	☺	19,503	7.50	\$7,637.76	\$572.55	\$20,875.10
Central Oklahoma CMHC	65	180	36.11	+1.99	100	1,554	5.75	\$21,580.14	\$21,580.14						\$21,580.14
CREOKS Mental Health Services	54	92	58.70	+24.57	100	1,331	4.93	\$18,483.37	\$18,483.37	☺	19,503	6.82	\$7,637.76	\$521.25	\$19,004.62
Edwin Fair CMHC	111	155	71.61	+37.49	100	1,342	4.97	\$18,636.13	\$18,636.13	☺	19,503	6.88	\$7,637.76	\$525.55	\$19,161.68
Family & Children's Services	204	432	47.22	+13.10	100	3,874	14.35	\$53,797.59	\$53,797.59						\$53,797.59
Grand Lake MHC	124	195	63.59	+29.47	100	2,091	7.74	\$29,037.36	\$29,037.36	☺	19,503	10.72	\$7,637.76	\$818.88	\$29,856.24
Green Country BHS	81	135	60.00	+25.88	100	706	2.61	\$9,804.10	\$9,804.10	☺	19,503	3.62	\$7,637.76	\$276.48	\$10,080.59
Hope Community Services	77	147	52.38	+18.26	100	1,892	7.01	\$26,273.89	\$26,273.89	☺	19,503	9.70	\$7,637.76	\$740.94	\$27,014.83
Jim Taliaferro CMHC	54	187	28.88	-5.25	50	1,100	4.07	\$15,275.51	\$7,637.76						\$7,637.76
MHSSO	70	119	58.82	+24.70	100	2,136	7.91	\$29,662.27	\$29,662.27	☺	19,503	10.95	\$7,637.76	\$836.50	\$30,498.77
North Care Center	229	337	67.95	+33.83	100	2,762	10.23	\$38,355.43	\$38,355.43	☺	19,503	14.16	\$7,637.76	\$1,081.65	\$39,437.08
NW Center for Behavioral Health	112	182	61.54	+27.41	100	1,655	6.13	\$22,982.71	\$22,982.71	☺	19,503	8.49	\$7,637.76	\$648.13	\$23,630.84
Red Rock BHS	145	260	55.77	+21.65	100	2,509	9.29	\$34,842.06	\$34,842.06	☺	19,503	12.86	\$7,637.76	\$982.57	\$35,824.63

Funding Calculations for the Enhanced Tier Payment System (ETPS)

June 2009

Engagement in Treatment within 45 Days

	Agency Score			Comparison to Statewide Average of 45.30 (sd = 14.38)	Percent of Allocation Earned	All Clients Served = 27,406		Allocation		Bonus					Total Earned
	Postive Count for Engaged	Total Count	Percent Positive			Agency	Percent	Possible	Earned	Clients Served			Bonus Funds		
										In Bonus	Statewid	Percent	Available	Earned	
Associated Centers for Therapy	34	92	36.96	-8.34	50	1,615	5.89	\$22,098.26	\$11,049.13						\$11,049.13
Bill Willis CMHC	8	37	21.62	-23.67	0	926	3.38	\$12,670.58	\$0.00						\$0.00
Carl Albert CMHC	49	87	56.32	+11.03	100	1,495	5.46	\$20,456.29	\$20,456.29						\$20,456.29
Central Oklahoma CMHC	78	87	89.66	+44.36	100	1,550	5.66	\$21,208.86	\$21,208.86	☺	11,106	13.96	\$63,393.96	\$8,847.53	\$30,056.39
CREOKS Mental Health Services	55	89	61.80	+16.50	100	1,295	4.73	\$17,719.66	\$17,719.66	☺	11,106	11.66	\$63,393.96	\$7,391.97	\$25,111.63
Edwin Fair CMHC	41	107	38.32	-6.98	50	1,355	4.94	\$18,540.65	\$9,270.32						\$9,270.32
Family & Children's Services	147	258	56.98	+11.68	100	3,952	14.42	\$54,075.75	\$54,075.75						\$54,075.75
Grand Lake MHC	110	137	80.29	+35.00	100	2,173	7.93	\$29,733.45	\$29,733.45	☺	11,106	19.57	\$63,393.96	\$12,403.66	\$42,137.12
Green Country BHS	28	39	71.79	+26.50	100	743	2.71	\$10,166.57	\$10,166.57	☺	11,106	6.69	\$63,393.96	\$4,241.11	\$14,407.67
Hope Community Services	77	134	57.46	+12.17	100	1,942	7.09	\$26,572.65	\$26,572.65						\$26,572.65
Jim Taliaferro CMHC	46	82	56.10	+10.80	100	1,098	4.01	\$15,024.08	\$15,024.08						\$15,024.08
MHSSO	23	133	17.29	-28.00	0	2,222	8.11	\$30,403.93	\$0.00						\$0.00
North Care Center	121	198	61.11	+15.81	100	2,832	10.33	\$38,750.64	\$38,750.64	☺	11,106	25.50	\$63,393.96	\$16,165.29	\$54,915.93
NW Center for Behavioral Health	55	113	48.67	+3.38	100	1,695	6.18	\$23,192.91	\$23,192.91						\$23,192.91
Red Rock BHS	107	153	69.93	+24.64	100	2,513	9.17	\$34,385.72	\$34,385.72	☺	11,106	22.63	\$63,393.96	\$14,344.41	\$48,730.13

Funding Calculations for the Enhanced Tier Payment System (ETPS)

June 2009

Inpatient/Crisis Unit Follow-up within 7 Days

	Agency Score			Comparison to Statewide Average of 53.50 (sd = 19.40)	Percent of Allocation Earned	All Clients Served = 27,406		Allocation		Bonus					Total Earned	
	Positive Count for Inpatient Followup	Total Count	Percent Positive			Agency	Percent	Possible	Earned	Clients Served			Bonus Funds			
										In Bonus	Statewid	Percent	Available	Earned		
Associated Centers for Therapy	7	13	53.85	+0.34	100	1,615	5.89	\$22,098.26	\$22,098.26							\$22,098.26
Bill Willis CMHC	1	3	33.33	-20.17	0	926	3.38	\$12,670.58	\$0.00							\$0.00
Carl Albert CMHC	31	44	70.45	+16.95	100	1,495	5.46	\$20,456.29	\$20,456.29							\$20,456.29
Central Oklahoma CMHC	37	53	69.81	+16.31	100	1,550	5.66	\$21,208.86	\$21,208.86							\$21,208.86
CREOKS Mental Health Services	1	2	50.00	-3.50	50	1,295	4.73	\$17,719.66	\$8,859.83							\$8,859.83
Edwin Fair CMHC	15	19	78.95	+25.45	100	1,355	4.94	\$18,540.65	\$18,540.65	☺	13,848	9.78	\$50,018.70	\$4,894.23		\$23,434.88
Family & Children's Services	21	23	91.30	+37.80	100	3,952	14.42	\$54,075.75	\$54,075.75	☺	13,848	28.54	\$50,018.70	\$14,274.55		\$68,350.30
Grand Lake MHC	55	64	85.94	+32.44	100	2,173	7.93	\$29,733.45	\$29,733.45	☺	13,848	15.69	\$50,018.70	\$7,848.83		\$37,582.29
Green Country BHS	10	11	90.91	+37.41	100	743	2.71	\$10,166.57	\$10,166.57	☺	13,848	5.37	\$50,018.70	\$2,683.70		\$12,850.27
Hope Community Services	18	38	47.37	-6.13	50	1,942	7.09	\$26,572.65	\$13,286.32							\$13,286.32
Jim Taliaferro CMHC	48	62	77.42	+23.92	100	1,098	4.01	\$15,024.08	\$15,024.08	☺	13,848	7.93	\$50,018.70	\$3,965.95		\$18,990.04
MHSSO	23	43	53.49	-0.01	50	2,222	8.11	\$30,403.93	\$15,201.96							\$15,201.96
North Care Center	79	95	83.16	+29.66	100	2,832	10.33	\$38,750.64	\$38,750.64	☺	13,848	20.45	\$50,018.70	\$10,229.13		\$48,979.77
NW Center for Behavioral Health	46	57	80.70	+27.20	100	1,695	6.18	\$23,192.91	\$23,192.91	☺	13,848	12.24	\$50,018.70	\$6,122.31		\$29,315.22
Red Rock BHS	52	87	59.77	+6.27	100	2,513	9.17	\$34,385.72	\$34,385.72							\$34,385.72

Funding Calculations for the Enhanced Tier Payment System (ETPS)

June 2009

Medication Visit within 14 Days of Admission

	Agency Score			Comparison to Statewide Average of 33.26 (sd = 21.96)	Percent of Allocation Earned	All Clients Served = 27,406		Allocation		Bonus					Total Earned
	Postive Count for Med Visit	Total Count	Percent Positive			Agency	Percent	Possible	Earned	Clients Served			Bonus Funds		
										In Bonus	Statewid	Percent	Available	Earned	
Associated Centers for Therapy	34	49	69.39	+36.13	100	1,615	5.89	\$22,098.26	\$22,098.26	☺	13,362	12.09	\$96,082.97	\$11,613.08	\$33,711.35
Bill Willis CMHC	7	26	26.92	-6.34	50	926	3.38	\$12,670.58	\$6,335.29						\$6,335.29
Carl Albert CMHC	37	62	59.68	+26.42	100	1,495	5.46	\$20,456.29	\$20,456.29	☺	13,362	11.19	\$96,082.97	\$10,750.19	\$31,206.48
Central Oklahoma CMHC	11	78	14.10	-19.16	50	1,550	5.66	\$21,208.86	\$10,604.43						\$10,604.43
CREOKS Mental Health Services	46	79	58.23	+24.97	100	1,295	4.73	\$17,719.66	\$17,719.66	☺	13,362	9.69	\$96,082.97	\$9,312.04	\$27,031.70
Edwin Fair CMHC	20	76	26.32	-6.95	50	1,355	4.94	\$18,540.65	\$9,270.32						\$9,270.32
Family & Children's Services	189	271	69.74	+36.48	100	3,952	14.42	\$54,075.75	\$54,075.75	☺	13,362	29.58	\$96,082.97	\$28,417.90	\$82,493.65
Grand Lake MHC	94	136	69.12	+35.86	100	2,173	7.93	\$29,733.45	\$29,733.45	☺	13,362	16.26	\$96,082.97	\$15,625.53	\$45,358.98
Green Country BHS	18	76	23.68	-9.58	50	743	2.71	\$10,166.57	\$5,083.28						\$5,083.28
Hope Community Services	37	131	28.24	-5.02	50	1,942	7.09	\$26,572.65	\$13,286.32						\$13,286.32
Jim Taliaferro CMHC	10	43	23.26	-10.01	50	1,098	4.01	\$15,024.08	\$7,512.04						\$7,512.04
MHSSO	26	120	21.67	-11.60	50	2,222	8.11	\$30,403.93	\$15,201.96						\$15,201.96
North Care Center	115	178	64.61	+31.34	100	2,832	10.33	\$38,750.64	\$38,750.64	☺	13,362	21.19	\$96,082.97	\$20,364.24	\$59,114.88
NW Center for Behavioral Health	12	55	21.82	-11.44	50	1,695	6.18	\$23,192.91	\$11,596.46						\$11,596.46
Red Rock BHS	29	117	24.79	-8.48	50	2,513	9.17	\$34,385.72	\$17,192.86						\$17,192.86

Funding Calculations for the Enhanced Tier Payment System (ETPS)

June 2009

Outpatient Crisis Service Follow-up within 8 Days

	Agency Score			Comparison to Statewide Average of 38.82 (sd = 17.66)	Percent of Allocation Earned	All Clients Served = 27,406		Allocation		Bonus					Total Earned	
	Positive Count for Crisis Followup	Total Count	Percent Positive			Agency	Percent	Possible	Earned	Clients Served			Bonus Funds			
										In Bonus	Statewid	Percent	Available	Earned		
Associated Centers for Therapy	1	2	50.00	+11.18	100	1,615	5.89	\$22,098.26	\$22,098.26							\$22,098.26
Bill Willis CMHC	9	25	36.00	-2.82	50	926	3.38	\$12,670.58	\$6,335.29							\$6,335.29
Carl Albert CMHC	9	12	75.00	+36.18	100	1,495	5.46	\$20,456.29	\$20,456.29	☺	16,088	9.29	\$25,710.61	\$2,389.19		\$22,845.48
Central Oklahoma CMHC	2	4	50.00	+11.18	100	1,550	5.66	\$21,208.86	\$21,208.86							\$21,208.86
CREOKS Mental Health Services	26	36	72.22	+33.40	100	1,295	4.73	\$17,719.66	\$17,719.66	☺	16,088	8.05	\$25,710.61	\$2,069.57		\$19,789.23
Edwin Fair CMHC	53	82	64.63	+25.82	100	1,355	4.94	\$18,540.65	\$18,540.65	☺	16,088	8.42	\$25,710.61	\$2,165.46		\$20,706.11
Family & Children's Services	506	609	83.09	+44.27	100	3,952	14.42	\$54,075.75	\$54,075.75	☺	16,088	24.56	\$25,710.61	\$6,315.78		\$60,391.53
Grand Lake MHC	11	20	55.00	+16.18	100	2,173	7.93	\$29,733.45	\$29,733.45							\$29,733.45
Green Country BHS	18	29	62.07	+23.25	100	743	2.71	\$10,166.57	\$10,166.57	☺	16,088	4.62	\$25,710.61	\$1,187.41		\$11,353.98
Hope Community Services	5	8	62.50	+23.68	100	1,942	7.09	\$26,572.65	\$26,572.65	☺	16,088	12.07	\$25,710.61	\$3,103.56		\$29,676.20
Jim Taliaferro CMHC	28	38	73.68	+34.87	100	1,098	4.01	\$15,024.08	\$15,024.08	☺	16,088	6.82	\$25,710.61	\$1,754.74		\$16,778.82
MHSSO	46	110	41.82	+3.00	100	2,222	8.11	\$30,403.93	\$30,403.93							\$30,403.93
North Care Center	1	3	33.33	-5.49	50	2,832	10.33	\$38,750.64	\$19,375.32							\$19,375.32
NW Center for Behavioral Health	32	54	59.26	+20.44	100	1,695	6.18	\$23,192.91	\$23,192.91	☺	16,088	10.54	\$25,710.61	\$2,708.82		\$25,901.73
Red Rock BHS	31	46	67.39	+28.57	100	2,513	9.17	\$34,385.72	\$34,385.72	☺	16,088	15.62	\$25,710.61	\$4,016.08		\$38,401.80

Funding Calculations for the Enhanced Tier Payment System (ETPS)

June 2009

Reduction in Drug Use

	Agency Score			Comparison to Statewide Average of 34.12 (sd = 13.45)	Percent of Allocation Earned	All Clients Served = 27,406		Allocation		Bonus					Total Earned
	Postive Count for Drug Reduction	Total Count	Percent Positive			Agency	Percent	Possible	Earned	Clients Served			Bonus Funds		
										In Bonus	Statewid	Percent	Available	Earned	
Associated Centers for Therapy	86	161	53.42	+19.29	100	1,615	5.89	\$22,098.26	\$22,098.26	☺	19,880	8.12	\$7,512.04	\$610.26	\$22,708.52
Bill Willis CMHC	33	80	41.25	+7.13	100	926	3.38	\$12,670.58	\$12,670.58						\$12,670.58
Carl Albert CMHC	143	275	52.00	+17.88	100	1,495	5.46	\$20,456.29	\$20,456.29	☺	19,880	7.52	\$7,512.04	\$564.91	\$21,021.20
Central Oklahoma CMHC	57	165	34.55	+0.42	100	1,550	5.66	\$21,208.86	\$21,208.86						\$21,208.86
CREOKS Mental Health Services	48	82	58.54	+24.41	100	1,295	4.73	\$17,719.66	\$17,719.66	☺	19,880	6.51	\$7,512.04	\$489.34	\$18,209.00
Edwin Fair CMHC	114	165	69.09	+34.97	100	1,355	4.94	\$18,540.65	\$18,540.65	☺	19,880	6.82	\$7,512.04	\$512.01	\$19,052.66
Family & Children's Services	197	424	46.46	+12.34	100	3,952	14.42	\$54,075.75	\$54,075.75						\$54,075.75
Grand Lake MHC	126	205	61.46	+27.34	100	2,173	7.93	\$29,733.45	\$29,733.45	☺	19,880	10.93	\$7,512.04	\$821.11	\$30,554.56
Green Country BHS	84	135	62.22	+28.10	100	743	2.71	\$10,166.57	\$10,166.57	☺	19,880	3.74	\$7,512.04	\$280.76	\$10,447.33
Hope Community Services	81	156	51.92	+17.80	100	1,942	7.09	\$26,572.65	\$26,572.65	☺	19,880	9.77	\$7,512.04	\$733.82	\$27,306.47
Jim Taliaferro CMHC	60	200	30.00	-4.12	50	1,098	4.01	\$15,024.08	\$7,512.04						\$7,512.04
MHSSO	72	105	68.57	+34.45	100	2,222	8.11	\$30,403.93	\$30,403.93	☺	19,880	11.18	\$7,512.04	\$839.63	\$31,243.55
North Care Center	186	312	59.62	+25.49	100	2,832	10.33	\$38,750.64	\$38,750.64	☺	19,880	14.25	\$7,512.04	\$1,070.13	\$39,820.76
NW Center for Behavioral Health	112	185	60.54	+26.42	100	1,695	6.18	\$23,192.91	\$23,192.91	☺	19,880	8.53	\$7,512.04	\$640.49	\$23,833.40
Red Rock BHS	140	262	53.44	+19.31	100	2,513	9.17	\$34,385.72	\$34,385.72	☺	19,880	12.64	\$7,512.04	\$949.59	\$35,335.30

Funding Calculations for the Enhanced Tier Payment System (ETPS)

July 2009

Engagement in Treatment within 45 Days

	Agency Score			Comparison to Statewide Average of 45.30 (sd = 14.38)	Percent of Allocation Earned	All Clients Served = 27,758		Allocation		Bonus					Total Earned
	Postive Count for Engaged	Total Count	Percent Positive			Agency	Percent	Possible	Earned	Clients Served			Bonus Funds		
										In Bonus	Statewid	Percent	Available	Earned	
Associated Centers for Therapy	22	60	36.67	-8.63	50	1,573	5.67	\$21,250.63	\$10,625.32						\$10,625.32
Bill Willis CMHC	10	51	19.61	-25.69	0	918	3.31	\$12,401.83	\$0.00						\$0.00
Carl Albert CMHC	44	81	54.32	+9.02	100	1,496	5.39	\$20,210.39	\$20,210.39						\$20,210.39
Central Oklahoma CMHC	75	86	87.21	+41.91	100	1,552	5.59	\$20,966.93	\$20,966.93	☺	13,185	11.77	\$58,084.61	\$6,837.11	\$27,804.04
CREOKS Mental Health Services	53	85	62.35	+17.06	100	1,282	4.62	\$17,319.33	\$17,319.33	☺	13,185	9.72	\$58,084.61	\$5,647.67	\$22,967.00
Edwin Fair CMHC	39	85	45.88	+0.59	100	1,364	4.91	\$18,427.12	\$18,427.12						\$18,427.12
Family & Children's Services	166	281	59.07	+13.78	100	4,032	14.53	\$54,470.78	\$54,470.78						\$54,470.78
Grand Lake MHC	112	152	73.68	+28.39	100	2,264	8.16	\$30,585.78	\$30,585.78	☺	13,185	17.17	\$58,084.61	\$9,973.72	\$40,559.50
Green Country BHS	54	74	72.97	+27.68	100	758	2.73	\$10,240.29	\$10,240.29	☺	13,185	5.75	\$58,084.61	\$3,339.26	\$13,579.55
Hope Community Services	88	147	59.86	+14.57	100	1,948	7.02	\$26,316.74	\$26,316.74	☺	13,185	14.77	\$58,084.61	\$8,581.63	\$34,898.37
Jim Taliaferro CMHC	27	73	36.99	-8.31	50	1,149	4.14	\$15,522.55	\$7,761.28						\$7,761.28
MHSSO	58	152	38.16	-7.14	50	2,271	8.18	\$30,680.34	\$15,340.17						\$15,340.17
North Care Center	127	202	62.87	+17.57	100	2,846	10.25	\$38,448.38	\$38,448.38	☺	13,185	21.59	\$58,084.61	\$12,537.64	\$50,986.02
NW Center for Behavioral Health	48	107	44.86	-0.44	50	1,770	6.38	\$23,912.03	\$11,956.01						\$11,956.01
Red Rock BHS	102	129	79.07	+33.77	100	2,535	9.13	\$34,246.88	\$34,246.88	☺	13,185	19.23	\$58,084.61	\$11,167.58	\$45,414.46

Funding Calculations for the Enhanced Tier Payment System (ETPS)

July 2009

Inpatient/Crisis Unit Follow-up within 7 Days

	Agency Score			Comparison to Statewide Average of 53.50 (sd = 19.40)	Percent of Allocation Earned	All Clients Served = 27,758		Allocation		Bonus					Total Earned	
	Positive Count for Inpatient Followup	Total Count	Percent Positive			Agency	Percent	Possible	Earned	Clients Served			Bonus Funds			
										In Bonus	Statewid	Percent	Available	Earned		
Associated Centers for Therapy	13	23	56.52	+3.02	100	1,573	5.67	\$21,250.63	\$21,250.63							\$21,250.63
Bill Willis CMHC	2	7	28.57	-24.93	0	918	3.31	\$12,401.83	\$0.00							\$0.00
Carl Albert CMHC	9	21	42.86	-10.64	50	1,496	5.39	\$20,210.39	\$10,105.19							\$10,105.19
Central Oklahoma CMHC	27	46	58.70	+5.19	100	1,552	5.59	\$20,966.93	\$20,966.93							\$20,966.93
CREOKS Mental Health Services	2	4	50.00	-3.50	50	1,282	4.62	\$17,319.33	\$8,659.67							\$8,659.67
Edwin Fair CMHC	14	19	73.68	+20.18	100	1,364	4.91	\$18,427.12	\$18,427.12	☺	11,264	12.11	\$31,166.69	\$3,774.09		\$22,201.21
Family & Children's Services	51	54	94.44	+40.94	100	4,032	14.53	\$54,470.78	\$54,470.78	☺	11,264	35.80	\$31,166.69	\$11,156.26		\$65,627.04
Grand Lake MHC	72	91	79.12	+25.62	100	2,264	8.16	\$30,585.78	\$30,585.78	☺	11,264	20.10	\$31,166.69	\$6,264.33		\$36,850.10
Green Country BHS	15	16	93.75	+40.25	100	758	2.73	\$10,240.29	\$10,240.29	☺	11,264	6.73	\$31,166.69	\$2,097.33		\$12,337.62
Hope Community Services	20	36	55.56	+2.05	100	1,948	7.02	\$26,316.74	\$26,316.74							\$26,316.74
Jim Taliaferro CMHC	17	31	54.84	+1.34	100	1,149	4.14	\$15,522.55	\$15,522.55							\$15,522.55
MHSSO	25	42	59.52	+6.02	100	2,271	8.18	\$30,680.34	\$30,680.34							\$30,680.34
North Care Center	61	79	77.22	+23.71	100	2,846	10.25	\$38,448.38	\$38,448.38	☺	11,264	25.27	\$31,166.69	\$7,874.68		\$46,323.06
NW Center for Behavioral Health	27	48	56.25	+2.75	100	1,770	6.38	\$23,912.03	\$23,912.03							\$23,912.03
Red Rock BHS	44	81	54.32	+0.82	100	2,535	9.13	\$34,246.88	\$34,246.88							\$34,246.88

Funding Calculations for the Enhanced Tier Payment System (ETPS)

July 2009

Medication Visit within 14 Days of Admission

	Agency Score			Comparison to Statewide Average of 33.26 (sd = 21.96)	Percent of Allocation Earned	All Clients Served = 27,758		Allocation		Bonus					Total Earned
	Postive Count for Med Visit	Total Count	Percent Positive			Agency	Percent	Possible	Earned	Clients Served			Bonus Funds		
										In Bonus	Statewid	Percent	Available	Earned	
Associated Centers for Therapy	41	62	66.13	+32.87	100	1,573	5.67	\$21,250.63	\$21,250.63	☺	6,683	23.54	\$112,663.47	\$26,517.98	\$47,768.61
Bill Willis CMHC	1	11	9.09	-24.17	0	918	3.31	\$12,401.83	\$0.00						\$0.00
Carl Albert CMHC	10	43	23.26	-10.01	50	1,496	5.39	\$20,210.39	\$10,105.19						\$10,105.19
Central Oklahoma CMHC	11	69	15.94	-17.32	50	1,552	5.59	\$20,966.93	\$10,483.46						\$10,483.46
CREOKS Mental Health Services	30	59	50.85	+17.59	100	1,282	4.62	\$17,319.33	\$17,319.33						\$17,319.33
Edwin Fair CMHC	22	96	22.92	-10.35	50	1,364	4.91	\$18,427.12	\$9,213.56						\$9,213.56
Family & Children's Services	154	283	54.42	+21.15	100	4,032	14.53	\$54,470.78	\$54,470.78						\$54,470.78
Grand Lake MHC	101	136	74.26	+41.00	100	2,264	8.16	\$30,585.78	\$30,585.78	☺	6,683	33.88	\$112,663.47	\$38,167.00	\$68,752.78
Green Country BHS	15	53	28.30	-4.96	50	758	2.73	\$10,240.29	\$5,120.15						\$5,120.15
Hope Community Services	27	114	23.68	-9.58	50	1,948	7.02	\$26,316.74	\$13,158.37						\$13,158.37
Jim Taliaferro CMHC	20	76	26.32	-6.95	50	1,149	4.14	\$15,522.55	\$7,761.28						\$7,761.28
MHSSO	40	139	28.78	-4.49	50	2,271	8.18	\$30,680.34	\$15,340.17						\$15,340.17
North Care Center	121	181	66.85	+33.59	100	2,846	10.25	\$38,448.38	\$38,448.38	☺	6,683	42.59	\$112,663.47	\$47,978.49	\$86,426.86
NW Center for Behavioral Health	9	75	12.00	-21.26	50	1,770	6.38	\$23,912.03	\$11,956.01						\$11,956.01
Red Rock BHS	39	119	32.77	-0.49	50	2,535	9.13	\$34,246.88	\$17,123.44						\$17,123.44

Funding Calculations for the Enhanced Tier Payment System (ETPS)

July 2009

Outpatient Crisis Service Follow-up within 8 Days

	Agency Score			Comparison to Statewide Average of 38.82 (sd = 17.66)	Percent of Allocation Earned	All Clients Served = 27,758		Allocation		Bonus					Total Earned	
	Positive Count for Crisis Followup	Total Count	Percent Positive			Agency	Percent	Possible	Earned	Clients Served			Bonus Funds			
										In Bonus	Statewid	Percent	Available	Earned		
Associated Centers for Therapy	0	1	0.00	-38.82	0	1,573	5.67	\$21,250.63	\$0.00							\$0.00
Bill Willis CMHC	5	10	50.00	+11.18	100	918	3.31	\$12,401.83	\$12,401.83							\$12,401.83
Carl Albert CMHC	1	4	25.00	-13.82	50	1,496	5.39	\$20,210.39	\$10,105.19							\$10,105.19
Central Oklahoma CMHC	1	1	100.00	+61.18	100	1,552	5.59	\$20,966.93	\$20,966.93	☺	13,613	11.40	\$93,716.23	\$10,684.46		\$31,651.39
CREOKS Mental Health Services	32	35	91.43	+52.61	100	1,282	4.62	\$17,319.33	\$17,319.33	☺	13,613	9.42	\$93,716.23	\$8,825.70		\$26,145.03
Edwin Fair CMHC	47	92	51.09	+12.27	100	1,364	4.91	\$18,427.12	\$18,427.12							\$18,427.12
Family & Children's Services	549	690	79.57	+40.75	100	4,032	14.53	\$54,470.78	\$54,470.78	☺	13,613	29.62	\$93,716.23	\$27,757.57		\$82,228.35
Grand Lake MHC	12	16	75.00	+36.18	100	2,264	8.16	\$30,585.78	\$30,585.78	☺	13,613	16.63	\$93,716.23	\$15,586.10		\$46,171.87
Green Country BHS	15	32	46.88	+8.06	100	758	2.73	\$10,240.29	\$10,240.29							\$10,240.29
Hope Community Services	4	4	100.00	+61.18	100	1,948	7.02	\$26,316.74	\$26,316.74	☺	13,613	14.31	\$93,716.23	\$13,410.65		\$39,727.39
Jim Taliaferro CMHC	18	34	52.94	+14.12	100	1,149	4.14	\$15,522.55	\$15,522.55							\$15,522.55
MHSSO	53	108	49.07	+10.26	100	2,271	8.18	\$30,680.34	\$30,680.34							\$30,680.34
North Care Center	0	0	0.00	-38.82	0	2,846	10.25	\$38,448.38	\$0.00							\$0.00
NW Center for Behavioral Health	10	48	20.83	-17.99	0	1,770	6.38	\$23,912.03	\$0.00							\$0.00
Red Rock BHS	37	53	69.81	+30.99	100	2,535	9.13	\$34,246.88	\$34,246.88	☺	13,613	18.62	\$93,716.23	\$17,451.75		\$51,698.63

Funding Calculations for the Enhanced Tier Payment System (ETPS)

July 2009

Reduction in Drug Use

	Agency Score			Comparison to Statewide Average of 34.12 (sd = 13.45)	Percent of Allocation Earned	All Clients Served = 27,758		Allocation		Bonus					Total Earned
	Positive Count for Drug Reduction	Total Count	Percent Positive			Agency	Percent	Possible	Earned	Clients Served			Bonus Funds		
										In Bonus	Statewid	Percent	Available	Earned	
Associated Centers for Therapy	89	149	59.73	+25.61	100	1,573	5.67	\$21,250.63	\$21,250.63	☺	20,107	7.82	\$18,244.74	\$1,427.31	\$22,677.94
Bill Willis CMHC	27	70	38.57	+4.45	100	918	3.31	\$12,401.83	\$12,401.83						\$12,401.83
Carl Albert CMHC	113	236	47.88	+13.76	100	1,496	5.39	\$20,210.39	\$20,210.39	☺	20,107	7.44	\$18,244.74	\$1,357.44	\$21,567.83
Central Oklahoma CMHC	56	169	33.14	-0.99	50	1,552	5.59	\$20,966.93	\$10,483.46						\$10,483.46
CREOKS Mental Health Services	48	84	57.14	+23.02	100	1,282	4.62	\$17,319.33	\$17,319.33	☺	20,107	6.38	\$18,244.74	\$1,163.26	\$18,482.60
Edwin Fair CMHC	124	170	72.94	+38.82	100	1,364	4.91	\$18,427.12	\$18,427.12	☺	20,107	6.78	\$18,244.74	\$1,237.67	\$19,664.79
Family & Children's Services	178	419	42.48	+8.36	100	4,032	14.53	\$54,470.78	\$54,470.78						\$54,470.78
Grand Lake MHC	131	207	63.29	+29.16	100	2,264	8.16	\$30,585.78	\$30,585.78	☺	20,107	11.26	\$18,244.74	\$2,054.31	\$32,640.09
Green Country BHS	89	143	62.24	+28.11	100	758	2.73	\$10,240.29	\$10,240.29	☺	20,107	3.77	\$18,244.74	\$687.80	\$10,928.09
Hope Community Services	81	149	54.36	+20.24	100	1,948	7.02	\$26,316.74	\$26,316.74	☺	20,107	9.69	\$18,244.74	\$1,767.58	\$28,084.32
Jim Taliaferro CMHC	54	201	26.87	-7.26	50	1,149	4.14	\$15,522.55	\$7,761.28						\$7,761.28
MHSSO	74	108	68.52	+34.39	100	2,271	8.18	\$30,680.34	\$30,680.34	☺	20,107	11.29	\$18,244.74	\$2,060.67	\$32,741.01
North Care Center	166	299	55.52	+21.39	100	2,846	10.25	\$38,448.38	\$38,448.38	☺	20,107	14.15	\$18,244.74	\$2,582.41	\$41,030.79
NW Center for Behavioral Health	124	202	61.39	+27.26	100	1,770	6.38	\$23,912.03	\$23,912.03	☺	20,107	8.80	\$18,244.74	\$1,606.07	\$25,518.09
Red Rock BHS	142	270	52.59	+18.47	100	2,535	9.13	\$34,246.88	\$34,246.88	☺	20,107	12.61	\$18,244.74	\$2,300.21	\$36,547.10

Funding Calculations for the Enhanced Tier Payment System (ETPS)

August 2009

Engagement in Treatment within 45 Days

	Agency Score			Comparison to Statewide Average of 45.30 (sd = 14.38)	Percent of Allocation Earned	All Clients Served = 27,774		Allocation		Bonus					Total Earned	
	Postive Count for Engaged	Total Count	Percent Positive			Agency	Percent	Possible	Earned	Clients Served			Bonus Funds			
										In Bonus	Statewid	Percent	Available	Earned		
Associated Centers for Therapy	29	72	40.28	-5.02	50	1,498	5.39	\$20,225.75	\$10,112.88							\$10,112.88
Bill Willis CMHC	3	33	9.09	-36.21	0	815	2.93	\$11,004.00	\$0.00							\$0.00
Carl Albert CMHC	20	66	30.30	-14.99	0	1,480	5.33	\$19,982.72	\$0.00							\$0.00
Central Oklahoma CMHC	71	80	88.75	+43.45	100	1,595	5.74	\$21,535.43	\$21,535.43	☺	8,483	18.80	\$69,075.39	\$12,987.77		\$34,523.20
CREOKS Mental Health Services	47	71	66.20	+20.90	100	1,265	4.55	\$17,079.82	\$17,079.82	☺	8,483	14.91	\$69,075.39	\$10,300.65		\$27,380.47
Edwin Fair CMHC	56	117	47.86	+2.57	100	1,356	4.88	\$18,308.49	\$18,308.49							\$18,308.49
Family & Children's Services	169	302	55.96	+10.66	100	4,107	14.79	\$55,452.04	\$55,452.04							\$55,452.04
Grand Lake MHC	113	153	73.86	+28.56	100	2,289	8.24	\$30,905.70	\$30,905.70	☺	8,483	26.98	\$69,075.39	\$18,638.88		\$49,544.58
Green Country BHS	49	62	79.03	+33.74	100	778	2.80	\$10,504.43	\$10,504.43	☺	8,483	9.17	\$69,075.39	\$6,335.10		\$16,839.53
Hope Community Services	73	125	58.40	+13.10	100	1,986	7.15	\$26,814.65	\$26,814.65							\$26,814.65
Jim Taliaferro CMHC	34	124	27.42	-17.88	0	1,183	4.26	\$15,972.67	\$0.00							\$0.00
MHSSO	103	183	56.28	+10.99	100	2,252	8.11	\$30,406.14	\$30,406.14							\$30,406.14
North Care Center	111	208	53.37	+8.07	100	2,836	10.21	\$38,291.21	\$38,291.21							\$38,291.21
NW Center for Behavioral Health	42	130	32.31	-12.99	50	1,778	6.40	\$24,006.26	\$12,003.13							\$12,003.13
Red Rock BHS	115	148	77.70	+32.41	100	2,556	9.20	\$34,510.69	\$34,510.69	☺	8,483	30.13	\$69,075.39	\$20,813.00		\$55,323.70

Funding Calculations for the Enhanced Tier Payment System (ETPS)

August 2009

Inpatient/Crisis Unit Follow-up within 7 Days

	Agency Score			Comparison to Statewide Average of 53.50 (sd = 19.40)	Percent of Allocation Earned	All Clients Served = 27,774		Allocation		Bonus					Total Earned
	Positive Count for Inpatient Followup	Total Count	Percent Positive			Agency	Percent	Possible	Earned	Clients Served			Bonus Funds		
										In Bonus	Statewid	Percent	Available	Earned	
Associated Centers for Therapy	19	23	82.61	+29.11	100	1,498	5.39	\$20,225.75	\$20,225.75	☺	14,850	10.09	\$65,281.38	\$6,585.29	\$26,811.04
Bill Willis CMHC	0	7	0.00	-53.50	0	815	2.93	\$11,004.00	\$0.00						\$0.00
Carl Albert CMHC	11	26	42.31	-11.19	50	1,480	5.33	\$19,982.72	\$9,991.36						\$9,991.36
Central Oklahoma CMHC	19	32	59.38	+5.87	100	1,595	5.74	\$21,535.43	\$21,535.43						\$21,535.43
CREOKS Mental Health Services	1	3	33.33	-20.17	0	1,265	4.55	\$17,079.82	\$0.00						\$0.00
Edwin Fair CMHC	18	24	75.00	+21.50	100	1,356	4.88	\$18,308.49	\$18,308.49	☺	14,850	9.13	\$65,281.38	\$5,961.05	\$24,269.54
Family & Children's Services	51	61	83.61	+30.11	100	4,107	14.79	\$55,452.04	\$55,452.04	☺	14,850	27.66	\$65,281.38	\$18,054.59	\$73,506.63
Grand Lake MHC	77	77	100.00	+46.50	100	2,289	8.24	\$30,905.70	\$30,905.70	☺	14,850	15.41	\$65,281.38	\$10,062.56	\$40,968.27
Green Country BHS	15	18	83.33	+29.83	100	778	2.80	\$10,504.43	\$10,504.43	☺	14,850	5.24	\$65,281.38	\$3,420.13	\$13,924.56
Hope Community Services	23	30	76.67	+23.17	100	1,986	7.15	\$26,814.65	\$26,814.65	☺	14,850	13.37	\$65,281.38	\$8,730.56	\$35,545.21
Jim Taliaferro CMHC	22	34	64.71	+11.20	100	1,183	4.26	\$15,972.67	\$15,972.67						\$15,972.67
MHSSO	18	35	51.43	-2.07	50	2,252	8.11	\$30,406.14	\$15,203.07						\$15,203.07
North Care Center	58	75	77.33	+23.83	100	2,836	10.21	\$38,291.21	\$38,291.21	☺	14,850	19.10	\$65,281.38	\$12,467.20	\$50,758.41
NW Center for Behavioral Health	18	41	43.90	-9.60	50	1,778	6.40	\$24,006.26	\$12,003.13						\$12,003.13
Red Rock BHS	57	89	64.04	+10.54	100	2,556	9.20	\$34,510.69	\$34,510.69						\$34,510.69

Funding Calculations for the Enhanced Tier Payment System (ETPS)

August 2009

Medication Visit within 14 Days of Admission

	Agency Score			Comparison to Statewide Average of 33.26 (sd = 21.96)	Percent of Allocation Earned	All Clients Served = 27,774		Allocation		Bonus					Total Earned
	Postive Count for Med Visit	Total Count	Percent Positive			Agency	Percent	Possible	Earned	Clients Served			Bonus Funds		
										In Bonus	Statewid	Percent	Available	Earned	
Associated Centers for Therapy	62	76	81.58	+48.32	100	1,498	5.39	\$20,225.75	\$20,225.75	☺	10,730	13.96	\$91,353.42	\$12,753.72	\$32,979.47
Bill Willis CMHC	2	20	10.00	-23.26	0	815	2.93	\$11,004.00	\$0.00						\$0.00
Carl Albert CMHC	5	52	9.62	-23.65	0	1,480	5.33	\$19,982.72	\$0.00						\$0.00
Central Oklahoma CMHC	12	77	15.58	-17.68	50	1,595	5.74	\$21,535.43	\$10,767.71						\$10,767.71
CREOKS Mental Health Services	31	71	43.66	+10.40	100	1,265	4.55	\$17,079.82	\$17,079.82						\$17,079.82
Edwin Fair CMHC	29	101	28.71	-4.55	50	1,356	4.88	\$18,308.49	\$9,154.24						\$9,154.24
Family & Children's Services	257	329	78.12	+44.85	100	4,107	14.79	\$55,452.04	\$55,452.04	☺	10,730	38.28	\$91,353.42	\$34,966.31	\$90,418.35
Grand Lake MHC	112	167	67.07	+33.80	100	2,289	8.24	\$30,905.70	\$30,905.70	☺	10,730	21.33	\$91,353.42	\$19,488.16	\$50,393.87
Green Country BHS	15	75	20.00	-13.26	50	778	2.80	\$10,504.43	\$5,252.21						\$5,252.21
Hope Community Services	62	125	49.60	+16.34	100	1,986	7.15	\$26,814.65	\$26,814.65						\$26,814.65
Jim Taliaferro CMHC	19	93	20.43	-12.83	50	1,183	4.26	\$15,972.67	\$7,986.34						\$7,986.34
MHSSO	23	112	20.54	-12.73	50	2,252	8.11	\$30,406.14	\$15,203.07						\$15,203.07
North Care Center	134	189	70.90	+37.64	100	2,836	10.21	\$38,291.21	\$38,291.21	☺	10,730	26.43	\$91,353.42	\$24,145.23	\$62,436.44
NW Center for Behavioral Health	15	98	15.31	-17.96	50	1,778	6.40	\$24,006.26	\$12,003.13						\$12,003.13
Red Rock BHS	60	126	47.62	+14.36	100	2,556	9.20	\$34,510.69	\$34,510.69						\$34,510.69

Funding Calculations for the Enhanced Tier Payment System (ETPS)

August 2009

Outpatient Crisis Service Follow-up within 8 Days

	Agency Score			Comparison to Statewide Average of 38.82 (sd = 17.66)	Percent of Allocation Earned	All Clients Served = 27,774		Allocation		Bonus					Total Earned	
	Positive Count for Crisis Followup	Total Count	Percent Positive			Agency	Percent	Possible	Earned	Clients Served			Bonus Funds			
										In Bonus	Statewid	Percent	Available	Earned		
Associated Centers for Therapy	1	2	50.00	+11.18	100	1,498	5.39	\$20,225.75	\$20,225.75							\$20,225.75
Bill Willis CMHC	1	4	25.00	-13.82	50	815	2.93	\$11,004.00	\$5,502.00							\$5,502.00
Carl Albert CMHC	2	9	22.22	-16.60	50	1,480	5.33	\$19,982.72	\$9,991.36							\$9,991.36
Central Oklahoma CMHC	5	11	45.45	+6.64	100	1,595	5.74	\$21,535.43	\$21,535.43							\$21,535.43
CREOKS Mental Health Services	32	39	82.05	+43.23	100	1,265	4.55	\$17,079.82	\$17,079.82	☺	12,453	10.16	\$96,443.62	\$9,796.93		\$26,876.75
Edwin Fair CMHC	51	78	65.38	+26.57	100	1,356	4.88	\$18,308.49	\$18,308.49	☺	12,453	10.89	\$96,443.62	\$10,501.69		\$28,810.18
Family & Children's Services	628	748	83.96	+45.14	100	4,107	14.79	\$55,452.04	\$55,452.04	☺	12,453	32.98	\$96,443.62	\$31,807.11		\$87,259.15
Grand Lake MHC	5	17	29.41	-9.41	50	2,289	8.24	\$30,905.70	\$15,452.85							\$15,452.85
Green Country BHS	19	38	50.00	+11.18	100	778	2.80	\$10,504.43	\$10,504.43							\$10,504.43
Hope Community Services	2	2	100.00	+61.18	100	1,986	7.15	\$26,814.65	\$26,814.65	☺	12,453	15.95	\$96,443.62	\$15,380.79		\$42,195.44
Jim Taliaferro CMHC	17	30	56.67	+17.85	100	1,183	4.26	\$15,972.67	\$15,972.67	☺	12,453	9.50	\$96,443.62	\$9,161.87		\$25,134.54
MHSSO	48	141	34.04	-4.78	50	2,252	8.11	\$30,406.14	\$15,203.07							\$15,203.07
North Care Center	0	0	0.00	-38.82	0	2,836	10.21	\$38,291.21	\$0.00							\$0.00
NW Center for Behavioral Health	11	40	27.50	-11.32	50	1,778	6.40	\$24,006.26	\$12,003.13							\$12,003.13
Red Rock BHS	30	42	71.43	+32.61	100	2,556	9.20	\$34,510.69	\$34,510.69	☺	12,453	20.53	\$96,443.62	\$19,795.22		\$54,305.91

Funding Calculations for the Enhanced Tier Payment System (ETPS)

August 2009

Reduction in Drug Use

	Agency Score			Comparison to Statewide Average of 34.12 (sd = 13.45)	Percent of Allocation Earned	All Clients Served = 27,774		Allocation		Bonus					Total Earned
	Positive Count for Drug Reduction	Total Count	Percent Positive			Agency	Percent	Possible	Earned	Clients Served			Bonus Funds		
										In Bonus	Statewid	Percent	Available	Earned	
Associated Centers for Therapy	95	160	59.38	+25.25	100	1,498	5.39	\$20,225.75	\$20,225.75	☺	15,758	9.51	\$18,754.05	\$1,782.81	\$22,008.56
Bill Willis CMHC	25	58	43.10	+8.98	100	815	2.93	\$11,004.00	\$11,004.00						\$11,004.00
Carl Albert CMHC	83	194	42.78	+8.66	100	1,480	5.33	\$19,982.72	\$19,982.72						\$19,982.72
Central Oklahoma CMHC	54	165	32.73	-1.40	50	1,595	5.74	\$21,535.43	\$10,767.71						\$10,767.71
CREOKS Mental Health Services	49	81	60.49	+26.37	100	1,265	4.55	\$17,079.82	\$17,079.82	☺	15,758	8.03	\$18,754.05	\$1,505.51	\$18,585.34
Edwin Fair CMHC	125	179	69.83	+35.71	100	1,356	4.88	\$18,308.49	\$18,308.49	☺	15,758	8.61	\$18,754.05	\$1,613.81	\$19,922.30
Family & Children's Services	172	413	41.65	+7.52	100	4,107	14.79	\$55,452.04	\$55,452.04						\$55,452.04
Grand Lake MHC	136	203	67.00	+32.87	100	2,289	8.24	\$30,905.70	\$30,905.70	☺	15,758	14.53	\$18,754.05	\$2,724.20	\$33,629.91
Green Country BHS	92	138	66.67	+32.54	100	778	2.80	\$10,504.43	\$10,504.43	☺	15,758	4.94	\$18,754.05	\$925.92	\$11,430.35
Hope Community Services	102	167	61.08	+26.95	100	1,986	7.15	\$26,814.65	\$26,814.65	☺	15,758	12.60	\$18,754.05	\$2,363.60	\$29,178.24
Jim Taliaferro CMHC	53	202	26.24	-7.89	50	1,183	4.26	\$15,972.67	\$7,986.34						\$7,986.34
MHSSO	68	109	62.39	+28.26	100	2,252	8.11	\$30,406.14	\$30,406.14	☺	15,758	14.29	\$18,754.05	\$2,680.17	\$33,086.31
North Care Center	103	246	41.87	+7.75	100	2,836	10.21	\$38,291.21	\$38,291.21						\$38,291.21
NW Center for Behavioral Health	125	206	60.68	+26.56	100	1,778	6.40	\$24,006.26	\$24,006.26	☺	15,758	11.28	\$18,754.05	\$2,116.05	\$26,122.31
Red Rock BHS	136	264	51.52	+17.39	100	2,556	9.20	\$34,510.69	\$34,510.69	☺	15,758	16.22	\$18,754.05	\$3,041.97	\$37,552.66

Funding Calculations for the Enhanced Tier Payment System (ETPS)

September 2009

Engagement in Treatment within 45 Days

	Agency Score			Comparison to Statewide Average of 45.30 (sd = 14.38)	Percent of Allocation Earned	All Clients Served = 28,208		Allocation		Bonus					Total Earned	
	Postive Count for Engaged	Total Count	Percent Positive			Agency	Percent	Possible	Earned	Clients Served			Bonus Funds			
										In Bonus	Statewid	Percent	Available	Earned		
Associated Centers for Therapy	29	80	36.25	-9.05	50	1,491	5.29	\$19,821.50	\$9,910.75							\$9,910.75
Bill Willis CMHC	1	73	1.37	-43.93	0	992	3.52	\$13,187.75	\$0.00							\$0.00
Carl Albert CMHC	23	69	33.33	-11.96	50	1,443	5.12	\$19,183.39	\$9,591.69							\$9,591.69
Central Oklahoma CMHC	65	78	83.33	+38.04	100	1,580	5.60	\$21,004.68	\$21,004.68	☺	17,544	9.01	\$60,481.51	\$5,446.92		\$26,451.60
CREOKS Mental Health Services	45	75	60.00	+14.70	100	1,237	4.39	\$16,444.80	\$16,444.80	☺	17,544	7.05	\$60,481.51	\$4,264.46		\$20,709.26
Edwin Fair CMHC	52	106	49.06	+3.76	100	1,398	4.96	\$18,585.15	\$18,585.15							\$18,585.15
Family & Children's Services	197	326	60.43	+15.13	100	4,155	14.73	\$55,236.99	\$55,236.99	☺	17,544	23.68	\$60,481.51	\$14,324.02		\$69,561.01
Grand Lake MHC	129	169	76.33	+31.04	100	2,347	8.32	\$31,201.25	\$31,201.25	☺	17,544	13.38	\$60,481.51	\$8,091.09		\$39,292.35
Green Country BHS	48	76	63.16	+17.86	100	787	2.79	\$10,462.46	\$10,462.46	☺	17,544	4.49	\$60,481.51	\$2,713.12		\$13,175.58
Hope Community Services	89	118	75.42	+30.13	100	2,010	7.13	\$26,721.14	\$26,721.14	☺	17,544	11.46	\$60,481.51	\$6,929.31		\$33,650.45
Jim Taliaferro CMHC	33	116	28.45	-16.85	0	1,184	4.20	\$15,740.22	\$0.00							\$0.00
MHSSO	74	155	47.74	+2.45	100	2,343	8.31	\$31,148.08	\$31,148.08							\$31,148.08
North Care Center	121	198	61.11	+15.81	100	2,856	10.12	\$37,967.95	\$37,967.95	☺	17,544	16.28	\$60,481.51	\$9,845.83		\$47,813.78
NW Center for Behavioral Health	47	131	35.88	-9.42	50	1,813	6.43	\$24,102.21	\$12,051.10							\$12,051.10
Red Rock BHS	112	139	80.58	+35.28	100	2,572	9.12	\$34,192.43	\$34,192.43	☺	17,544	14.66	\$60,481.51	\$8,866.76		\$43,059.19

Funding Calculations for the Enhanced Tier Payment System (ETPS)

September 2009

Inpatient/Crisis Unit Follow-up within 7 Days

	Agency Score			Comparison to Statewide Average of 53.50 (sd = 19.40)	Percent of Allocation Earned	All Clients Served = 28,208		Allocation		Bonus					Total Earned
	Positive Count for Inpatient Followup	Total Count	Percent Positive			Agency	Percent	Possible	Earned	Clients Served			Bonus Funds		
										In Bonus	Statewid	Percent	Available	Earned	
Associated Centers for Therapy	8	10	80.00	+26.50	100	1,491	5.29	\$19,821.50	\$19,821.50	☺	16,036	9.30	\$27,405.79	\$2,548.14	\$22,369.65
Bill Willis CMHC	4	4	100.00	+46.50	100	992	3.52	\$13,187.75	\$13,187.75	☺	16,036	6.19	\$27,405.79	\$1,695.34	\$14,883.09
Carl Albert CMHC	6	18	33.33	-20.17	0	1,443	5.12	\$19,183.39	\$0.00						\$0.00
Central Oklahoma CMHC	17	27	62.96	+9.46	100	1,580	5.60	\$21,004.68	\$21,004.68						\$21,004.68
CREOKS Mental Health Services	3	8	37.50	-16.00	50	1,237	4.39	\$16,444.80	\$8,222.40						\$8,222.40
Edwin Fair CMHC	17	23	73.91	+20.41	100	1,398	4.96	\$18,585.15	\$18,585.15	☺	16,036	8.72	\$27,405.79	\$2,389.21	\$20,974.36
Family & Children's Services	53	63	84.13	+30.63	100	4,155	14.73	\$55,236.99	\$55,236.99	☺	16,036	25.91	\$27,405.79	\$7,100.96	\$62,337.95
Grand Lake MHC	83	86	96.51	+43.01	100	2,347	8.32	\$31,201.25	\$31,201.25	☺	16,036	14.64	\$27,405.79	\$4,011.06	\$35,212.32
Green Country BHS	13	13	100.00	+46.50	100	787	2.79	\$10,462.46	\$10,462.46	☺	16,036	4.91	\$27,405.79	\$1,345.00	\$11,807.45
Hope Community Services	24	30	80.00	+26.50	100	2,010	7.13	\$26,721.14	\$26,721.14	☺	16,036	12.53	\$27,405.79	\$3,435.12	\$30,156.27
Jim Taliaferro CMHC	22	39	56.41	+2.91	100	1,184	4.20	\$15,740.22	\$15,740.22						\$15,740.22
MHSSO	28	39	71.79	+18.29	100	2,343	8.31	\$31,148.08	\$31,148.08						\$31,148.08
North Care Center	64	71	90.14	+36.64	100	2,856	10.12	\$37,967.95	\$37,967.95	☺	16,036	17.81	\$27,405.79	\$4,880.95	\$42,848.90
NW Center for Behavioral Health	23	41	56.10	+2.60	100	1,813	6.43	\$24,102.21	\$24,102.21						\$24,102.21
Red Rock BHS	40	62	64.52	+11.01	100	2,572	9.12	\$34,192.43	\$34,192.43						\$34,192.43

Funding Calculations for the Enhanced Tier Payment System (ETPS)

September 2009

Medication Visit within 14 Days of Admission

	Agency Score			Comparison to Statewide Average of 33.26 (sd = 21.96)	Percent of Allocation Earned	All Clients Served = 28,208		Allocation		Bonus					Total Earned
	Positive Count for Med Visit	Total Count	Percent Positive			Agency	Percent	Possible	Earned	Clients Served			Bonus Funds		
										In Bonus	Statewid	Percent	Available	Earned	
Associated Centers for Therapy	40	55	72.73	+39.46	100	1,491	5.29	\$19,821.50	\$19,821.50	☺	15,431	9.66	\$74,985.38	\$7,245.36	\$27,066.87
Bill Willis CMHC	11	71	15.49	-17.77	50	992	3.52	\$13,187.75	\$6,593.87						\$6,593.87
Carl Albert CMHC	25	60	41.67	+8.40	100	1,443	5.12	\$19,183.39	\$19,183.39						\$19,183.39
Central Oklahoma CMHC	11	95	11.58	-21.68	50	1,580	5.60	\$21,004.68	\$10,502.34						\$10,502.34
CREOKS Mental Health Services	17	40	42.50	+9.24	100	1,237	4.39	\$16,444.80	\$16,444.80						\$16,444.80
Edwin Fair CMHC	24	106	22.64	-10.62	50	1,398	4.96	\$18,585.15	\$9,292.58						\$9,292.58
Family & Children's Services	293	350	83.71	+50.45	100	4,155	14.73	\$55,236.99	\$55,236.99	☺	15,431	26.93	\$74,985.38	\$20,190.80	\$75,427.79
Grand Lake MHC	91	137	66.42	+33.16	100	2,347	8.32	\$31,201.25	\$31,201.25	☺	15,431	15.21	\$74,985.38	\$11,405.01	\$42,606.26
Green Country BHS	10	73	13.70	-19.56	50	787	2.79	\$10,462.46	\$5,231.23						\$5,231.23
Hope Community Services	81	131	61.83	+28.57	100	2,010	7.13	\$26,721.14	\$26,721.14	☺	15,431	13.03	\$74,985.38	\$9,767.39	\$36,488.53
Jim Taliaferro CMHC	6	68	8.82	-24.44	0	1,184	4.20	\$15,740.22	\$0.00						\$0.00
MHSSO	23	131	17.56	-15.71	50	2,343	8.31	\$31,148.08	\$15,574.04						\$15,574.04
North Care Center	127	187	67.91	+34.65	100	2,856	10.12	\$37,967.95	\$37,967.95	☺	15,431	18.51	\$74,985.38	\$13,878.44	\$51,846.39
NW Center for Behavioral Health	14	89	15.73	-17.53	50	1,813	6.43	\$24,102.21	\$12,051.10						\$12,051.10
Red Rock BHS	89	147	60.54	+27.28	100	2,572	9.12	\$34,192.43	\$34,192.43	☺	15,431	16.67	\$74,985.38	\$12,498.37	\$46,690.80

Funding Calculations for the Enhanced Tier Payment System (ETPS)

September 2009

Outpatient Crisis Service Follow-up within 8 Days

	Agency Score			Comparison to Statewide Average of 38.82 (sd = 17.66)	Percent of Allocation Earned	All Clients Served = 28,208		Allocation		Bonus					Total Earned
	Positive Count for Crisis Followup	Total Count	Percent Positive			Agency	Percent	Possible	Earned	Clients Served			Bonus Funds		
										In Bonus	Statewid	Percent	Available	Earned	
Associated Centers for Therapy	3	3	100.00	+61.18	100	1,491	5.29	\$19,821.50	\$19,821.50	☺	19,646	7.59	\$34,744.13	\$2,636.85	\$22,458.35
Bill Willis CMHC	15	34	44.12	+5.30	100	992	3.52	\$13,187.75	\$13,187.75						\$13,187.75
Carl Albert CMHC	1	3	33.33	-5.49	50	1,443	5.12	\$19,183.39	\$9,591.69						\$9,591.69
Central Oklahoma CMHC	6	8	75.00	+36.18	100	1,580	5.60	\$21,004.68	\$21,004.68	☺	19,646	8.04	\$34,744.13	\$2,794.24	\$23,798.92
CREOKS Mental Health Services	39	45	86.67	+47.85	100	1,237	4.39	\$16,444.80	\$16,444.80	☺	19,646	6.30	\$34,744.13	\$2,187.65	\$18,632.45
Edwin Fair CMHC	51	90	56.67	+17.85	100	1,398	4.96	\$18,585.15	\$18,585.15	☺	19,646	7.12	\$34,744.13	\$2,472.38	\$21,057.53
Family & Children's Services	571	679	84.09	+45.28	100	4,155	14.73	\$55,236.99	\$55,236.99	☺	19,646	21.15	\$34,744.13	\$7,348.16	\$62,585.15
Grand Lake MHC	9	12	75.00	+36.18	100	2,347	8.32	\$31,201.25	\$31,201.25	☺	19,646	11.95	\$34,744.13	\$4,150.69	\$35,351.95
Green Country BHS	9	24	37.50	-1.32	50	787	2.79	\$10,462.46	\$5,231.23						\$5,231.23
Hope Community Services	5	6	83.33	+44.51	100	2,010	7.13	\$26,721.14	\$26,721.14	☺	19,646	10.23	\$34,744.13	\$3,554.70	\$30,275.85
Jim Taliaferro CMHC	9	25	36.00	-2.82	50	1,184	4.20	\$15,740.22	\$7,870.11						\$7,870.11
MHSSO	72	136	52.94	+14.12	100	2,343	8.31	\$31,148.08	\$31,148.08						\$31,148.08
North Care Center	1	1	100.00	+61.18	100	2,856	10.12	\$37,967.95	\$37,967.95	☺	19,646	14.54	\$34,744.13	\$5,050.86	\$43,018.81
NW Center for Behavioral Health	13	41	31.71	-7.11	50	1,813	6.43	\$24,102.21	\$12,051.10						\$12,051.10
Red Rock BHS	29	43	67.44	+28.62	100	2,572	9.12	\$34,192.43	\$34,192.43	☺	19,646	13.09	\$34,744.13	\$4,548.61	\$38,741.03

Funding Calculations for the Enhanced Tier Payment System (ETPS)

September 2009

Reduction in Drug Use

	Agency Score			Comparison to Statewide Average of 34.12 (sd = 13.45)	Percent of Allocation Earned	All Clients Served = 28,208		Allocation		Bonus					Total Earned
	Positive Count for Drug Reduction	Total Count	Percent Positive			Agency	Percent	Possible	Earned	Clients Served			Bonus Funds		
										In Bonus	Statewid	Percent	Available	Earned	
Associated Centers for Therapy	87	147	59.18	+25.06	100	1,491	5.29	\$19,821.50	\$19,821.50	☺	18,854	7.91	\$7,870.11	\$622.38	\$20,443.88
Bill Willis CMHC	25	58	43.10	+8.98	100	992	3.52	\$13,187.75	\$13,187.75						\$13,187.75
Carl Albert CMHC	95	206	46.12	+11.99	100	1,443	5.12	\$19,183.39	\$19,183.39						\$19,183.39
Central Oklahoma CMHC	61	173	35.26	+1.14	100	1,580	5.60	\$21,004.68	\$21,004.68						\$21,004.68
CREOKS Mental Health Services	48	83	57.83	+23.71	100	1,237	4.39	\$16,444.80	\$16,444.80	☺	18,854	6.56	\$7,870.11	\$516.35	\$16,961.16
Edwin Fair CMHC	130	180	72.22	+38.10	100	1,398	4.96	\$18,585.15	\$18,585.15	☺	18,854	7.41	\$7,870.11	\$583.56	\$19,168.71
Family & Children's Services	153	415	36.87	+2.74	100	4,155	14.73	\$55,236.99	\$55,236.99						\$55,236.99
Grand Lake MHC	138	196	70.41	+36.28	100	2,347	8.32	\$31,201.25	\$31,201.25	☺	18,854	12.45	\$7,870.11	\$979.69	\$32,180.95
Green Country BHS	100	133	75.19	+41.06	100	787	2.79	\$10,462.46	\$10,462.46	☺	18,854	4.17	\$7,870.11	\$328.51	\$10,790.97
Hope Community Services	102	164	62.20	+28.07	100	2,010	7.13	\$26,721.14	\$26,721.14	☺	18,854	10.66	\$7,870.11	\$839.02	\$27,560.16
Jim Taliaferro CMHC	58	202	28.71	-5.41	50	1,184	4.20	\$15,740.22	\$7,870.11						\$7,870.11
MHSSO	57	114	50.00	+15.88	100	2,343	8.31	\$31,148.08	\$31,148.08	☺	18,854	12.43	\$7,870.11	\$978.02	\$32,126.10
North Care Center	156	230	67.83	+33.70	100	2,856	10.12	\$37,967.95	\$37,967.95	☺	18,854	15.15	\$7,870.11	\$1,192.16	\$39,160.11
NW Center for Behavioral Health	135	215	62.79	+28.67	100	1,813	6.43	\$24,102.21	\$24,102.21	☺	18,854	9.62	\$7,870.11	\$756.79	\$24,858.99
Red Rock BHS	134	258	51.94	+17.81	100	2,572	9.12	\$34,192.43	\$34,192.43	☺	18,854	13.64	\$7,870.11	\$1,073.61	\$35,266.04

Funding Calculations for the Enhanced Tier Payment System (ETPS)

October 2009

Engagement in Treatment within 45 Days

	Agency Score			Comparison to Statewide Average of 45.30 (sd = 14.38)	Percent of Allocation Earned	All Clients Served = 28,111		Allocation		Bonus					Total Earned	
	Postive Count for Engaged	Total Count	Percent Positive			Agency	Percent	Possible	Earned	Clients Served			Bonus Funds			
										In Bonus	Statewid	Percent	Available	Earned		
Associated Centers for Therapy	35	60	58.33	+13.04	100	1,498	5.33	\$19,983.28	\$19,983.28							\$19,983.28
Bill Willis CMHC	32	78	41.03	-4.27	50	1,056	3.76	\$14,087.01	\$7,043.51							\$7,043.51
Carl Albert CMHC	31	78	39.74	-5.55	50	1,301	4.63	\$17,355.31	\$8,677.65							\$8,677.65
Central Oklahoma CMHC	80	96	83.33	+38.04	100	1,507	5.36	\$20,103.34	\$20,103.34	☺	17,590	8.57	\$70,208.28	\$6,015.00		\$26,118.34
CREOKS Mental Health Services	31	51	60.78	+15.49	100	1,189	4.23	\$15,861.23	\$15,861.23	☺	17,590	6.76	\$70,208.28	\$4,745.74		\$20,606.97
Edwin Fair CMHC	66	116	56.90	+11.60	100	1,388	4.94	\$18,515.88	\$18,515.88							\$18,515.88
Family & Children's Services	225	352	63.92	+18.62	100	4,269	15.19	\$56,948.35	\$56,948.35	☺	17,590	24.27	\$70,208.28	\$17,039.18		\$73,987.53
Grand Lake MHC	107	154	69.48	+24.18	100	2,377	8.46	\$31,709.12	\$31,709.12	☺	17,590	13.51	\$70,208.28	\$9,487.50		\$41,196.62
Green Country BHS	54	75	72.00	+26.70	100	774	2.75	\$10,325.14	\$10,325.14	☺	17,590	4.40	\$70,208.28	\$3,089.32		\$13,414.46
Hope Community Services	101	139	72.66	+27.37	100	2,068	7.36	\$27,587.07	\$27,587.07	☺	17,590	11.76	\$70,208.28	\$8,254.16		\$35,841.23
Jim Taliaferro CMHC	18	78	23.08	-22.22	0	1,178	4.19	\$15,714.49	\$0.00							\$0.00
MHSSO	71	169	42.01	-3.28	50	2,387	8.49	\$31,842.52	\$15,921.26							\$15,921.26
North Care Center	120	201	59.70	+14.41	100	2,814	10.01	\$37,538.69	\$37,538.69	☺	17,590	16.00	\$70,208.28	\$11,231.73		\$48,770.41
NW Center for Behavioral Health	40	143	27.97	-17.32	0	1,713	6.09	\$22,851.37	\$0.00							\$0.00
Red Rock BHS	133	175	76.00	+30.70	100	2,592	9.22	\$34,577.21	\$34,577.21	☺	17,590	14.74	\$70,208.28	\$10,345.64		\$44,922.86

Funding Calculations for the Enhanced Tier Payment System (ETPS)

October 2009

Inpatient/Crisis Unit Follow-up within 7 Days

	Agency Score			Comparison to Statewide Average of 53.50 (sd = 19.40)	Percent of Allocation Earned	All Clients Served = 28,111		Allocation		Bonus					Total Earned
	Positive Count for Inpatient Followup	Total Count	Percent Positive			Agency	Percent	Possible	Earned	Clients Served			Bonus Funds		
										In Bonus	Statewid	Percent	Available	Earned	
Associated Centers for Therapy	10	13	76.92	+23.42	100	1,498	5.33	\$19,983.28	\$19,983.28	☺	19,082	7.85	\$14,900.75	\$1,169.76	\$21,153.04
Bill Willis CMHC	4	8	50.00	-3.50	50	1,056	3.76	\$14,087.01	\$7,043.51						\$7,043.51
Carl Albert CMHC	16	25	64.00	+10.50	100	1,301	4.63	\$17,355.31	\$17,355.31						\$17,355.31
Central Oklahoma CMHC	17	22	77.27	+23.77	100	1,507	5.36	\$20,103.34	\$20,103.34	☺	19,082	7.90	\$14,900.75	\$1,176.79	\$21,280.13
CREOKS Mental Health Services	2	3	66.67	+13.17	100	1,189	4.23	\$15,861.23	\$15,861.23						\$15,861.23
Edwin Fair CMHC	14	19	73.68	+20.18	100	1,388	4.94	\$18,515.88	\$18,515.88	☺	19,082	7.27	\$14,900.75	\$1,083.86	\$19,599.74
Family & Children's Services	47	55	85.45	+31.95	100	4,269	15.19	\$56,948.35	\$56,948.35	☺	19,082	22.37	\$14,900.75	\$3,333.58	\$60,281.92
Grand Lake MHC	40	42	95.24	+41.74	100	2,377	8.46	\$31,709.12	\$31,709.12	☺	19,082	12.46	\$14,900.75	\$1,856.15	\$33,565.27
Green Country BHS	9	10	90.00	+36.50	100	774	2.75	\$10,325.14	\$10,325.14	☺	19,082	4.06	\$14,900.75	\$604.40	\$10,929.54
Hope Community Services	21	27	77.78	+24.28	100	2,068	7.36	\$27,587.07	\$27,587.07	☺	19,082	10.84	\$14,900.75	\$1,614.86	\$29,201.93
Jim Taliaferro CMHC	13	29	44.83	-8.67	50	1,178	4.19	\$15,714.49	\$7,857.24						\$7,857.24
MHSSO	15	20	75.00	+21.50	100	2,387	8.49	\$31,842.52	\$31,842.52	☺	19,082	12.51	\$14,900.75	\$1,863.96	\$33,706.48
North Care Center	61	71	85.92	+32.41	100	2,814	10.01	\$37,538.69	\$37,538.69	☺	19,082	14.75	\$14,900.75	\$2,197.40	\$39,736.08
NW Center for Behavioral Health	22	40	55.00	+1.50	100	1,713	6.09	\$22,851.37	\$22,851.37						\$22,851.37
Red Rock BHS	51	76	67.11	+13.60	100	2,592	9.22	\$34,577.21	\$34,577.21						\$34,577.21

Funding Calculations for the Enhanced Tier Payment System (ETPS)

October 2009

Medication Visit within 14 Days of Admission

	Agency Score			Comparison to Statewide Average of 33.26 (sd = 21.96)	Percent of Allocation Earned	All Clients Served = 28,111		Allocation		Bonus					Total Earned
	Positive Count for Med Visit	Total Count	Percent Positive			Agency	Percent	Possible	Earned	In Bonus	Clients Served		Bonus Funds		
											Statewid	Percent	Available	Earned	
Associated Centers for Therapy	48	64	75.00	+41.74	100	1,498	5.33	\$19,983.28	\$19,983.28	☺	16,807	8.91	\$73,296.49	\$6,532.88	\$26,516.16
Bill Willis CMHC	27	77	35.06	+1.80	100	1,056	3.76	\$14,087.01	\$14,087.01						\$14,087.01
Carl Albert CMHC	26	48	54.17	+20.90	100	1,301	4.63	\$17,355.31	\$17,355.31						\$17,355.31
Central Oklahoma CMHC	6	64	9.38	-23.89	0	1,507	5.36	\$20,103.34	\$0.00						\$0.00
CREOKS Mental Health Services	32	48	66.67	+33.40	100	1,189	4.23	\$15,861.23	\$15,861.23	☺	16,807	7.07	\$73,296.49	\$5,185.31	\$21,046.54
Edwin Fair CMHC	16	91	17.58	-15.68	50	1,388	4.94	\$18,515.88	\$9,257.94						\$9,257.94
Family & Children's Services	223	304	73.36	+40.09	100	4,269	15.19	\$56,948.35	\$56,948.35	☺	16,807	25.40	\$73,296.49	\$18,617.40	\$75,565.75
Grand Lake MHC	109	147	74.15	+40.89	100	2,377	8.46	\$31,709.12	\$31,709.12	☺	16,807	14.14	\$73,296.49	\$10,366.26	\$42,075.38
Green Country BHS	10	47	21.28	-11.99	50	774	2.75	\$10,325.14	\$5,162.57						\$5,162.57
Hope Community Services	90	123	73.17	+39.91	100	2,068	7.36	\$27,587.07	\$27,587.07	☺	16,807	12.30	\$73,296.49	\$9,018.69	\$36,605.76
Jim Taliaferro CMHC	24	56	42.86	+9.59	100	1,178	4.19	\$15,714.49	\$15,714.49						\$15,714.49
MHSSO	18	99	18.18	-15.08	50	2,387	8.49	\$31,842.52	\$15,921.26						\$15,921.26
North Care Center	121	162	74.69	+41.43	100	2,814	10.01	\$37,538.69	\$37,538.69	☺	16,807	16.74	\$73,296.49	\$12,272.05	\$49,810.73
NW Center for Behavioral Health	4	52	7.69	-25.57	0	1,713	6.09	\$22,851.37	\$0.00						\$0.00
Red Rock BHS	72	113	63.72	+30.45	100	2,592	9.22	\$34,577.21	\$34,577.21	☺	16,807	15.42	\$73,296.49	\$11,303.89	\$45,881.10

Funding Calculations for the Enhanced Tier Payment System (ETPS)

October 2009

Outpatient Crisis Service Follow-up within 8 Days

	Agency Score			Comparison to Statewide Average of 38.82 (sd = 17.66)	Percent of Allocation Earned	All Clients Served = 28,111		Allocation		Bonus					Total Earned
	Positive Count for Crisis Followup	Total Count	Percent Positive			Agency	Percent	Possible	Earned	Clients Served			Bonus Funds		
										In Bonus	Statewid	Percent	Available	Earned	
Associated Centers for Therapy	5	5	100.00	+61.18	100	1,498	5.33	\$19,983.28	\$19,983.28	☺	19,698	7.60	\$40,987.07	\$3,117.00	\$23,100.28
Bill Willis CMHC	13	49	26.53	-12.29	50	1,056	3.76	\$14,087.01	\$7,043.51						\$7,043.51
Carl Albert CMHC	1	3	33.33	-5.49	50	1,301	4.63	\$17,355.31	\$8,677.65						\$8,677.65
Central Oklahoma CMHC	0	2	0.00	-38.82	0	1,507	5.36	\$20,103.34	\$0.00						\$0.00
CREOKS Mental Health Services	33	49	67.35	+28.53	100	1,189	4.23	\$15,861.23	\$15,861.23	☺	19,698	6.04	\$40,987.07	\$2,474.04	\$18,335.27
Edwin Fair CMHC	29	69	42.03	+3.21	100	1,388	4.94	\$18,515.88	\$18,515.88						\$18,515.88
Family & Children's Services	589	668	88.17	+49.36	100	4,269	15.19	\$56,948.35	\$56,948.35	☺	19,698	21.67	\$40,987.07	\$8,882.82	\$65,831.17
Grand Lake MHC	7	10	70.00	+31.18	100	2,377	8.46	\$31,709.12	\$31,709.12	☺	19,698	12.07	\$40,987.07	\$4,946.00	\$36,655.12
Green Country BHS	10	29	34.48	-4.34	50	774	2.75	\$10,325.14	\$5,162.57						\$5,162.57
Hope Community Services	3	3	100.00	+61.18	100	2,068	7.36	\$27,587.07	\$27,587.07	☺	19,698	10.50	\$40,987.07	\$4,303.04	\$31,890.10
Jim Taliaferro CMHC	16	22	72.73	+33.91	100	1,178	4.19	\$15,714.49	\$15,714.49	☺	19,698	5.98	\$40,987.07	\$2,451.15	\$18,165.64
MHSSO	64	117	54.70	+15.88	100	2,387	8.49	\$31,842.52	\$31,842.52						\$31,842.52
North Care Center	6	6	100.00	+61.18	100	2,814	10.01	\$37,538.69	\$37,538.69	☺	19,698	14.29	\$40,987.07	\$5,855.30	\$43,393.98
NW Center for Behavioral Health	15	21	71.43	+32.61	100	1,713	6.09	\$22,851.37	\$22,851.37	☺	19,698	8.70	\$40,987.07	\$3,564.36	\$26,415.74
Red Rock BHS	24	35	68.57	+29.75	100	2,592	9.22	\$34,577.21	\$34,577.21	☺	19,698	13.16	\$40,987.07	\$5,393.36	\$39,970.58

Funding Calculations for the Enhanced Tier Payment System (ETPS)

October 2009

Reduction in Drug Use

	Agency Score			Comparison to Statewide Average of 34.12 (sd = 13.45)	Percent of Allocation Earned	All Clients Served = 28,111		Allocation		Bonus					Total Earned
	Positive Count for Drug Reduction	Total Count	Percent Positive			Agency	Percent	Possible	Earned	Clients Served			Bonus Funds		
										In Bonus	Statewid	Percent	Available	Earned	
Associated Centers for Therapy	90	155	58.06	+23.94	100	1,498	5.33	\$19,983.28	\$19,983.28	☺	17,714	8.46	\$17,908.91	\$1,514.48	\$21,497.76
Bill Willis CMHC	22	57	38.60	+4.47	100	1,056	3.76	\$14,087.01	\$14,087.01						\$14,087.01
Carl Albert CMHC	102	208	49.04	+14.91	100	1,301	4.63	\$17,355.31	\$17,355.31	☺	17,714	7.34	\$17,908.91	\$1,315.32	\$18,670.62
Central Oklahoma CMHC	59	187	31.55	-2.57	50	1,507	5.36	\$20,103.34	\$10,051.67						\$10,051.67
CREOKS Mental Health Services	35	69	50.72	+16.60	100	1,189	4.23	\$15,861.23	\$15,861.23	☺	17,714	6.71	\$17,908.91	\$1,202.08	\$17,063.31
Edwin Fair CMHC	94	131	71.76	+37.63	100	1,388	4.94	\$18,515.88	\$18,515.88	☺	17,714	7.84	\$17,908.91	\$1,403.27	\$19,919.16
Family & Children's Services	153	425	36.00	+1.88	100	4,269	15.19	\$56,948.35	\$56,948.35						\$56,948.35
Grand Lake MHC	140	194	72.16	+38.04	100	2,377	8.46	\$31,709.12	\$31,709.12	☺	17,714	13.42	\$17,908.91	\$2,403.16	\$34,112.27
Green Country BHS	68	95	71.58	+37.46	100	774	2.75	\$10,325.14	\$10,325.14	☺	17,714	4.37	\$17,908.91	\$782.52	\$11,107.66
Hope Community Services	104	183	56.83	+22.71	100	2,068	7.36	\$27,587.07	\$27,587.07	☺	17,714	11.67	\$17,908.91	\$2,090.76	\$29,677.82
Jim Taliaferro CMHC	59	207	28.50	-5.62	50	1,178	4.19	\$15,714.49	\$7,857.24						\$7,857.24
MHSSO	48	114	42.11	+7.98	100	2,387	8.49	\$31,842.52	\$31,842.52						\$31,842.52
North Care Center	151	251	60.16	+26.04	100	2,814	10.01	\$37,538.69	\$37,538.69	☺	17,714	15.89	\$17,908.91	\$2,844.96	\$40,383.65
NW Center for Behavioral Health	132	215	61.40	+27.27	100	1,713	6.09	\$22,851.37	\$22,851.37	☺	17,714	9.67	\$17,908.91	\$1,731.85	\$24,583.22
Red Rock BHS	141	265	53.21	+19.08	100	2,592	9.22	\$34,577.21	\$34,577.21	☺	17,714	14.63	\$17,908.91	\$2,620.52	\$37,197.73

Funding Calculations for the Enhanced Tier Payment System (ETPS)

November 2009

Engagement in Treatment within 45 Days

	Agency Score			Comparison to Statewide Average of 45.30 (sd = 14.38)	Percent of Allocation Earned	All Clients Served = 28,192		Allocation		Bonus					Total Earned	
	Positive Count for Engaged	Total Count	Percent Positive			Agency	Percent	Possible	Earned	Clients Served			Bonus Funds			
										In Bonus	Statewid	Percent	Available	Earned		
Associated Centers for Therapy	35	69	50.72	+5.43	100	1,510	5.36	\$20,085.49	\$20,085.49							\$20,085.49
Bill Willis CMHC	38	89	42.70	-2.60	50	1,094	3.88	\$14,552.00	\$7,276.00							\$7,276.00
Carl Albert CMHC	46	68	67.65	+22.35	100	1,339	4.75	\$17,810.90	\$17,810.90	☺	17,005	7.87	\$39,419.43	\$3,103.95		\$20,914.85
Central Oklahoma CMHC	65	68	95.59	+50.29	100	1,530	5.43	\$20,351.52	\$20,351.52	☺	17,005	9.00	\$39,419.43	\$3,546.71		\$23,898.22
CREOKS Mental Health Services	29	56	51.79	+6.49	100	1,136	4.03	\$15,110.67	\$15,110.67							\$15,110.67
Edwin Fair CMHC	51	100	51.00	+5.70	100	1,344	4.77	\$17,877.41	\$17,877.41							\$17,877.41
Family & Children's Services	205	321	63.86	+18.57	100	4,294	15.23	\$57,117.27	\$57,117.27	☺	17,005	25.25	\$39,419.43	\$9,953.96		\$67,071.22
Grand Lake MHC	127	166	76.51	+31.21	100	2,416	8.57	\$32,136.78	\$32,136.78	☺	17,005	14.21	\$39,419.43	\$5,600.55		\$37,737.33
Green Country BHS	32	58	55.17	+9.88	100	787	2.79	\$10,468.40	\$10,468.40							\$10,468.40
Hope Community Services	94	135	69.63	+24.33	100	2,059	7.30	\$27,388.09	\$27,388.09	☺	17,005	12.11	\$39,419.43	\$4,772.98		\$32,161.07
Jim Taliaferro CMHC	30	69	43.48	-1.82	50	1,189	4.22	\$15,815.66	\$7,907.83							\$7,907.83
MHSSO	64	138	46.38	+1.08	100	2,305	8.18	\$30,660.29	\$30,660.29							\$30,660.29
North Care Center	121	191	63.35	+18.05	100	2,793	9.91	\$37,151.50	\$37,151.50	☺	17,005	16.42	\$39,419.43	\$6,474.48		\$43,625.97
NW Center for Behavioral Health	20	99	20.20	-25.09	0	1,822	6.46	\$24,235.60	\$0.00							\$0.00
Red Rock BHS	106	139	76.26	+30.96	100	2,574	9.13	\$34,238.44	\$34,238.44	☺	17,005	15.14	\$39,419.43	\$5,966.81		\$40,205.25

Funding Calculations for the Enhanced Tier Payment System (ETPS)

November 2009

Inpatient/Crisis Unit Follow-up within 7 Days

	Agency Score			Comparison to Statewide Average of 53.50 (sd = 19.40)	Percent of Allocation Earned	All Clients Served = 28,192		Allocation		Bonus					Total Earned
	Positive Count for Inpatient Followup	Total Count	Percent Positive			Agency	Percent	Possible	Earned	Clients Served			Bonus Funds		
										In Bonus	Statewid	Percent	Available	Earned	
Associated Centers for Therapy	14	15	93.33	+39.83	100	1,510	5.36	\$20,085.49	\$20,085.49	☺	16,716	9.03	\$42,412.30	\$3,831.21	\$23,916.70
Bill Willis CMHC	5	11	45.45	-8.05	50	1,094	3.88	\$14,552.00	\$7,276.00						\$7,276.00
Carl Albert CMHC	9	11	81.82	+28.32	100	1,339	4.75	\$17,810.90	\$17,810.90	☺	16,716	8.01	\$42,412.30	\$3,397.35	\$21,208.25
Central Oklahoma CMHC	23	39	58.97	+5.47	100	1,530	5.43	\$20,351.52	\$20,351.52						\$20,351.52
CREOKS Mental Health Services	0	1	0.00	-53.50	0	1,136	4.03	\$15,110.67	\$0.00						\$0.00
Edwin Fair CMHC	10	16	62.50	+9.00	100	1,344	4.77	\$17,877.41	\$17,877.41						\$17,877.41
Family & Children's Services	47	51	92.16	+38.66	100	4,294	15.23	\$57,117.27	\$57,117.27	☺	16,716	25.69	\$42,412.30	\$10,894.86	\$68,012.12
Grand Lake MHC	36	38	94.74	+41.24	100	2,416	8.57	\$32,136.78	\$32,136.78	☺	16,716	14.45	\$42,412.30	\$6,129.94	\$38,266.72
Green Country BHS	8	11	72.73	+19.23	100	787	2.79	\$10,468.40	\$10,468.40						\$10,468.40
Hope Community Services	30	34	88.24	+34.73	100	2,059	7.30	\$27,388.09	\$27,388.09	☺	16,716	12.32	\$42,412.30	\$5,224.15	\$32,612.24
Jim Taliaferro CMHC	23	45	51.11	-2.39	50	1,189	4.22	\$15,815.66	\$7,907.83						\$7,907.83
MHSSO	26	35	74.29	+20.78	100	2,305	8.18	\$30,660.29	\$30,660.29	☺	16,716	13.79	\$42,412.30	\$5,848.31	\$36,508.60
North Care Center	45	56	80.36	+26.86	100	2,793	9.91	\$37,151.50	\$37,151.50	☺	16,716	16.71	\$42,412.30	\$7,086.48	\$44,237.97
NW Center for Behavioral Health	24	46	52.17	-1.33	50	1,822	6.46	\$24,235.60	\$12,117.80						\$12,117.80
Red Rock BHS	41	69	59.42	+5.92	100	2,574	9.13	\$34,238.44	\$34,238.44						\$34,238.44

Funding Calculations for the Enhanced Tier Payment System (ETPS)

November 2009

Medication Visit within 14 Days of Admission

	Agency Score			Comparison to Statewide Average of 33.26 (sd = 21.96)	Percent of Allocation Earned	All Clients Served = 28,192		Allocation		Bonus					Total Earned
	Positive Count for Med Visit	Total Count	Percent Positive			Agency	Percent	Possible	Earned	Clients Served			Bonus Funds		
										In Bonus	Statewid	Percent	Available	Earned	
Associated Centers for Therapy	54	70	77.14	+43.88	100	1,510	5.36	\$20,085.49	\$20,085.49	☺	14,411	10.48	\$71,569.51	\$7,499.13	\$27,584.61
Bill Willis CMHC	18	58	31.03	-2.23	50	1,094	3.88	\$14,552.00	\$7,276.00						\$7,276.00
Carl Albert CMHC	25	41	60.98	+27.71	100	1,339	4.75	\$17,810.90	\$17,810.90	☺	14,411	9.29	\$71,569.51	\$6,649.89	\$24,460.79
Central Oklahoma CMHC	3	82	3.66	-29.60	0	1,530	5.43	\$20,351.52	\$0.00						\$0.00
CREOKS Mental Health Services	13	44	29.55	-3.72	50	1,136	4.03	\$15,110.67	\$7,555.33						\$7,555.33
Edwin Fair CMHC	15	67	22.39	-10.87	50	1,344	4.77	\$17,877.41	\$8,938.71						\$8,938.71
Family & Children's Services	286	377	75.86	+42.60	100	4,294	15.23	\$57,117.27	\$57,117.27	☺	14,411	29.80	\$71,569.51	\$21,325.34	\$78,442.61
Grand Lake MHC	86	142	60.56	+27.30	100	2,416	8.57	\$32,136.78	\$32,136.78	☺	14,411	16.76	\$71,569.51	\$11,998.61	\$44,135.38
Green Country BHS	22	61	36.07	+2.80	100	787	2.79	\$10,468.40	\$10,468.40						\$10,468.40
Hope Community Services	86	127	67.72	+34.45	100	2,059	7.30	\$27,388.09	\$27,388.09	☺	14,411	14.29	\$71,569.51	\$10,225.63	\$37,613.72
Jim Taliaferro CMHC	25	50	50.00	+16.74	100	1,189	4.22	\$15,815.66	\$15,815.66						\$15,815.66
MHSSO	16	92	17.39	-15.87	50	2,305	8.18	\$30,660.29	\$15,330.15						\$15,330.15
North Care Center	119	183	65.03	+31.76	100	2,793	9.91	\$37,151.50	\$37,151.50	☺	14,411	19.38	\$71,569.51	\$13,870.91	\$51,022.40
NW Center for Behavioral Health	14	98	14.29	-18.98	50	1,822	6.46	\$24,235.60	\$12,117.80						\$12,117.80
Red Rock BHS	72	141	51.06	+17.80	100	2,574	9.13	\$34,238.44	\$34,238.44						\$34,238.44

Funding Calculations for the Enhanced Tier Payment System (ETPS)

November 2009

Outpatient Crisis Service Follow-up within 8 Days

	Agency Score			Comparison to Statewide Average of 38.82 (sd = 17.66)	Percent of Allocation Earned	All Clients Served = 28,192		Allocation		Bonus					Total Earned
	Positive Count for Crisis Followup	Total Count	Percent Positive			Agency	Percent	Possible	Earned	Clients Served			Bonus Funds		
										In Bonus	Statewid	Percent	Available	Earned	
Associated Centers for Therapy	3	3	100.00	+61.18	100	1,510	5.36	\$20,085.49	\$20,085.49	☺	20,729	7.28	\$33,566.70	\$2,445.16	\$22,530.65
Bill Willis CMHC	12	39	30.77	-8.05	50	1,094	3.88	\$14,552.00	\$7,276.00						\$7,276.00
Carl Albert CMHC	4	4	100.00	+61.18	100	1,339	4.75	\$17,810.90	\$17,810.90	☺	20,729	6.46	\$33,566.70	\$2,168.26	\$19,979.16
Central Oklahoma CMHC	4	6	66.67	+27.85	100	1,530	5.43	\$20,351.52	\$20,351.52	☺	20,729	7.38	\$33,566.70	\$2,477.55	\$22,829.06
CREOKS Mental Health Services	34	47	72.34	+33.52	100	1,136	4.03	\$15,110.67	\$15,110.67	☺	20,729	5.48	\$33,566.70	\$1,839.54	\$16,950.21
Edwin Fair CMHC	19	67	28.36	-10.46	50	1,344	4.77	\$17,877.41	\$8,938.71						\$8,938.71
Family & Children's Services	529	600	88.17	+49.35	100	4,294	15.23	\$57,117.27	\$57,117.27	☺	20,729	20.71	\$33,566.70	\$6,953.32	\$64,070.59
Grand Lake MHC	11	24	45.83	+7.01	100	2,416	8.57	\$32,136.78	\$32,136.78						\$32,136.78
Green Country BHS	9	25	36.00	-2.82	50	787	2.79	\$10,468.40	\$5,234.20						\$5,234.20
Hope Community Services	2	2	100.00	+61.18	100	2,059	7.30	\$27,388.09	\$27,388.09	☺	20,729	9.93	\$33,566.70	\$3,334.16	\$30,722.25
Jim Taliaferro CMHC	33	47	70.21	+31.39	100	1,189	4.22	\$15,815.66	\$15,815.66	☺	20,729	5.74	\$33,566.70	\$1,925.36	\$17,741.02
MHSSO	79	125	63.20	+24.38	100	2,305	8.18	\$30,660.29	\$30,660.29	☺	20,729	11.12	\$33,566.70	\$3,732.51	\$34,392.81
North Care Center	2	2	100.00	+61.18	100	2,793	9.91	\$37,151.50	\$37,151.50	☺	20,729	13.47	\$33,566.70	\$4,522.74	\$41,674.23
NW Center for Behavioral Health	18	48	37.50	-1.32	50	1,822	6.46	\$24,235.60	\$12,117.80						\$12,117.80
Red Rock BHS	25	37	67.57	+28.75	100	2,574	9.13	\$34,238.44	\$34,238.44	☺	20,729	12.42	\$33,566.70	\$4,168.11	\$38,406.54

Funding Calculations for the Enhanced Tier Payment System (ETPS)

November 2009

Reduction in Drug Use

	Agency Score			Comparison to Statewide Average of 34.12 (sd = 13.45)	Percent of Allocation Earned	All Clients Served = 28,192		Allocation		In Bonus	Bonus			Total Earned	
	Positive Count for Drug Reduction	Total Count	Percent Positive			Agency	Percent	Possible	Earned		Clients Served		Bonus Funds		
											Statewid	Percent	Available		Earned
Associated Centers for Therapy	99	147	67.35	+33.22	100	1,510	5.36	\$20,085.49	\$20,085.49	☺	17,780	8.49	\$40,689.73	\$3,455.65	\$23,541.14
Bill Willis CMHC	19	59	32.20	-1.92	50	1,094	3.88	\$14,552.00	\$7,276.00						\$7,276.00
Carl Albert CMHC	113	225	50.22	+16.10	100	1,339	4.75	\$17,810.90	\$17,810.90	☺	17,780	7.53	\$40,689.73	\$3,064.32	\$20,875.22
Central Oklahoma CMHC	60	196	30.61	-3.51	50	1,530	5.43	\$20,351.52	\$10,175.76						\$10,175.76
CREOKS Mental Health Services	35	70	50.00	+15.88	100	1,136	4.03	\$15,110.67	\$15,110.67	☺	17,780	6.39	\$40,689.73	\$2,599.75	\$17,710.42
Edwin Fair CMHC	91	124	73.39	+39.26	100	1,344	4.77	\$17,877.41	\$17,877.41	☺	17,780	7.56	\$40,689.73	\$3,075.76	\$20,953.17
Family & Children's Services	147	428	34.35	+0.22	100	4,294	15.23	\$57,117.27	\$57,117.27						\$57,117.27
Grand Lake MHC	116	165	70.30	+36.18	100	2,416	8.57	\$32,136.78	\$32,136.78	☺	17,780	13.59	\$40,689.73	\$5,529.04	\$37,665.82
Green Country BHS	95	106	89.62	+55.50	100	787	2.79	\$10,468.40	\$10,468.40	☺	17,780	4.43	\$40,689.73	\$1,801.06	\$12,269.45
Hope Community Services	106	186	56.99	+22.87	100	2,059	7.30	\$27,388.09	\$27,388.09	☺	17,780	11.58	\$40,689.73	\$4,712.05	\$32,100.13
Jim Taliaferro CMHC	67	202	33.17	-0.96	50	1,189	4.22	\$15,815.66	\$7,907.83						\$7,907.83
MHSSO	36	119	30.25	-3.87	50	2,305	8.18	\$30,660.29	\$15,330.15						\$15,330.15
North Care Center	157	278	56.47	+22.35	100	2,793	9.91	\$37,151.50	\$37,151.50	☺	17,780	15.71	\$40,689.73	\$6,391.81	\$43,543.31
NW Center for Behavioral Health	152	228	66.67	+32.54	100	1,822	6.46	\$24,235.60	\$24,235.60	☺	17,780	10.25	\$40,689.73	\$4,169.67	\$28,405.27
Red Rock BHS	150	269	55.76	+21.64	100	2,574	9.13	\$34,238.44	\$34,238.44	☺	17,780	14.48	\$40,689.73	\$5,890.63	\$40,129.07

Funding Calculations for the Enhanced Tier Payment System (ETPS)

December 2009

Engagement in Treatment within 45 Days

	Agency Score			Comparison to Statewide Average of 45.30 (sd = 14.38)	Percent of Allocation Earned	All Clients Served = 28,070		Allocation		Bonus					Total Earned
	Postive Count for Engaged	Total Count	Percent Positive			Agency	Percent	Possible	Earned	Clients Served			Bonus Funds		
										In Bonus	Statewid	Percent	Available	Earned	
Associated Centers for Therapy	38	62	61.29	+15.99	100	1,531	5.45	\$20,453.33	\$20,453.33	☺	10,756	14.23	\$50,699.14	\$7,216.47	\$27,669.80
Bill Willis CMHC	27	66	40.91	-4.39	50	1,179	4.20	\$15,750.80	\$7,875.40						\$7,875.40
Carl Albert CMHC	28	55	50.91	+5.61	100	1,384	4.93	\$18,489.49	\$18,489.49						\$18,489.49
Central Oklahoma CMHC	78	80	97.50	+52.20	100	1,492	5.32	\$19,932.31	\$19,932.31	☺	10,756	13.87	\$50,699.14	\$7,032.64	\$26,964.96
CREOKS Mental Health Services	22	49	44.90	-0.40	50	1,114	3.97	\$14,882.44	\$7,441.22						\$7,441.22
Edwin Fair CMHC	33	70	47.14	+1.85	100	1,324	4.72	\$17,687.92	\$17,687.92						\$17,687.92
Family & Children's Services	216	362	59.67	+14.37	100	4,329	15.42	\$57,833.10	\$57,833.10						\$57,833.10
Grand Lake MHC	102	149	68.46	+23.16	100	2,412	8.59	\$32,223.01	\$32,223.01	☺	10,756	22.42	\$50,699.14	\$11,369.13	\$43,592.14
Green Country BHS	45	59	76.27	+30.97	100	737	2.63	\$9,845.92	\$9,845.92	☺	10,756	6.85	\$50,699.14	\$3,473.90	\$13,319.82
Hope Community Services	81	129	62.79	+17.49	100	2,072	7.38	\$27,680.80	\$27,680.80	☺	10,756	19.26	\$50,699.14	\$9,766.51	\$37,447.31
Jim Taliaferro CMHC	25	65	38.46	-6.83	50	1,159	4.13	\$15,483.61	\$7,741.81						\$7,741.81
MHSSO	42	115	36.52	-8.77	50	2,307	8.22	\$30,820.27	\$15,410.14						\$15,410.14
North Care Center	108	198	54.55	+9.25	100	2,687	9.57	\$35,896.86	\$35,896.86						\$35,896.86
NW Center for Behavioral Health	37	89	41.57	-3.72	50	1,831	6.52	\$24,461.17	\$12,230.58						\$12,230.58
Red Rock BHS	116	155	74.84	+29.54	100	2,512	8.95	\$33,558.96	\$33,558.96	☺	10,756	23.35	\$50,699.14	\$11,840.48	\$45,399.44

Funding Calculations for the Enhanced Tier Payment System (ETPS)

December 2009

Inpatient/Crisis Unit Follow-up within 7 Days

	Agency Score			Comparison to Statewide Average of 53.50 (sd = 19.40)	Percent of Allocation Earned	All Clients Served = 28,070		Allocation		Bonus					Total Earned
	Positive Count for Inpatient Followup	Total Count	Percent Positive			Agency	Percent	Possible	Earned	Clients Served			Bonus Funds		
										In Bonus	Statewid	Percent	Available	Earned	
Associated Centers for Therapy	14	17	82.35	+28.85	100	1,531	5.45	\$20,453.33	\$20,453.33	☺	14,003	10.93	\$24,127.18	\$2,637.91	\$23,091.25
Bill Willis CMHC	7	11	63.64	+10.14	100	1,179	4.20	\$15,750.80	\$15,750.80						\$15,750.80
Carl Albert CMHC	7	14	50.00	-3.50	50	1,384	4.93	\$18,489.49	\$9,244.75						\$9,244.75
Central Oklahoma CMHC	33	60	55.00	+1.50	100	1,492	5.32	\$19,932.31	\$19,932.31						\$19,932.31
CREOKS Mental Health Services	1	4	25.00	-28.50	0	1,114	3.97	\$14,882.44	\$0.00						\$0.00
Edwin Fair CMHC	12	18	66.67	+13.17	100	1,324	4.72	\$17,687.92	\$17,687.92						\$17,687.92
Family & Children's Services	52	58	89.66	+36.15	100	4,329	15.42	\$57,833.10	\$57,833.10	☺	14,003	30.91	\$24,127.18	\$7,458.87	\$65,291.97
Grand Lake MHC	37	41	90.24	+36.74	100	2,412	8.59	\$32,223.01	\$32,223.01	☺	14,003	17.22	\$24,127.18	\$4,155.88	\$36,378.89
Green Country BHS	9	10	90.00	+36.50	100	737	2.63	\$9,845.92	\$9,845.92	☺	14,003	5.26	\$24,127.18	\$1,269.85	\$11,115.77
Hope Community Services	13	18	72.22	+18.72	100	2,072	7.38	\$27,680.80	\$27,680.80						\$27,680.80
Jim Taliaferro CMHC	26	42	61.90	+8.40	100	1,159	4.13	\$15,483.61	\$15,483.61						\$15,483.61
MHSSO	43	48	89.58	+36.08	100	2,307	8.22	\$30,820.27	\$30,820.27	☺	14,003	16.48	\$24,127.18	\$3,974.96	\$34,795.23
North Care Center	25	27	92.59	+39.09	100	2,687	9.57	\$35,896.86	\$35,896.86	☺	14,003	19.19	\$24,127.18	\$4,629.70	\$40,526.57
NW Center for Behavioral Health	24	40	60.00	+6.50	100	1,831	6.52	\$24,461.17	\$24,461.17						\$24,461.17
Red Rock BHS	35	54	64.81	+11.31	100	2,512	8.95	\$33,558.96	\$33,558.96						\$33,558.96

Funding Calculations for the Enhanced Tier Payment System (ETPS)

December 2009

Medication Visit within 14 Days of Admission

	Agency Score			Comparison to Statewide Average of 33.26 (sd = 21.96)	Percent of Allocation Earned	All Clients Served = 28,070		Allocation		Bonus					Total Earned
	Postive Count for Med Visit	Total Count	Percent Positive			Agency	Percent	Possible	Earned	Clients Served			Bonus Funds		
										In Bonus	Statewid	Percent	Available	Earned	
Associated Centers for Therapy	43	57	75.44	+42.18	100	1,531	5.45	\$20,453.33	\$20,453.33	☺	16,927	9.04	\$56,416.99	\$5,102.76	\$25,556.09
Bill Willis CMHC	27	52	51.92	+18.66	100	1,179	4.20	\$15,750.80	\$15,750.80						\$15,750.80
Carl Albert CMHC	21	38	55.26	+22.00	100	1,384	4.93	\$18,489.49	\$18,489.49	☺	16,927	8.18	\$56,416.99	\$4,612.81	\$23,102.31
Central Oklahoma CMHC	8	71	11.27	-21.99	0	1,492	5.32	\$19,932.31	\$0.00						\$0.00
CREOKS Mental Health Services	17	49	34.69	+1.43	100	1,114	3.97	\$14,882.44	\$14,882.44						\$14,882.44
Edwin Fair CMHC	21	83	25.30	-7.96	50	1,324	4.72	\$17,687.92	\$8,843.96						\$8,843.96
Family & Children's Services	270	356	75.84	+42.58	100	4,329	15.42	\$57,833.10	\$57,833.10	☺	16,927	25.57	\$56,416.99	\$14,428.38	\$72,261.47
Grand Lake MHC	88	131	67.18	+33.91	100	2,412	8.59	\$32,223.01	\$32,223.01	☺	16,927	14.25	\$56,416.99	\$8,039.10	\$40,262.11
Green Country BHS	23	62	37.10	+3.83	100	737	2.63	\$9,845.92	\$9,845.92						\$9,845.92
Hope Community Services	93	149	62.42	+29.15	100	2,072	7.38	\$27,680.80	\$27,680.80	☺	16,927	12.24	\$56,416.99	\$6,905.89	\$34,586.69
Jim Taliaferro CMHC	33	65	50.77	+17.51	100	1,159	4.13	\$15,483.61	\$15,483.61						\$15,483.61
MHSSO	15	109	13.76	-19.50	50	2,307	8.22	\$30,820.27	\$15,410.14						\$15,410.14
North Care Center	102	137	74.45	+41.19	100	2,687	9.57	\$35,896.86	\$35,896.86	☺	16,927	15.87	\$56,416.99	\$8,955.66	\$44,852.53
NW Center for Behavioral Health	24	139	17.27	-16.00	50	1,831	6.52	\$24,461.17	\$12,230.58						\$12,230.58
Red Rock BHS	68	122	55.74	+22.48	100	2,512	8.95	\$33,558.96	\$33,558.96	☺	16,927	14.84	\$56,416.99	\$8,372.39	\$41,931.35

Funding Calculations for the Enhanced Tier Payment System (ETPS)

December 2009

Outpatient Crisis Service Follow-up within 8 Days

	Agency Score			Comparison to Statewide Average of 38.82 (sd = 17.66)	Percent of Allocation Earned	All Clients Served = 28,070		Allocation		Bonus					Total Earned	
	Positive Count for Crisis Followup	Total Count	Percent Positive			Agency	Percent	Possible	Earned	Clients Served			Bonus Funds			
										In Bonus	Statewid	Percent	Available	Earned		
Associated Centers for Therapy	0	0	0.00	-38.82	0	1,531	5.45	\$20,453.33	\$0.00							\$0.00
Bill Willis CMHC	13	50	26.00	-12.82	50	1,179	4.20	\$15,750.80	\$7,875.40							\$7,875.40
Carl Albert CMHC	3	5	60.00	+21.18	100	1,384	4.93	\$18,489.49	\$18,489.49	☺	20,309	6.81	\$40,559.32	\$2,764.00		\$21,253.49
Central Oklahoma CMHC	2	2	100.00	+61.18	100	1,492	5.32	\$19,932.31	\$19,932.31	☺	20,309	7.35	\$40,559.32	\$2,979.69		\$22,912.00
CREOKS Mental Health Services	31	40	77.50	+38.68	100	1,114	3.97	\$14,882.44	\$14,882.44	☺	20,309	5.49	\$40,559.32	\$2,224.78		\$17,107.22
Edwin Fair CMHC	26	63	41.27	+2.45	100	1,324	4.72	\$17,687.92	\$17,687.92							\$17,687.92
Family & Children's Services	504	554	90.97	+52.16	100	4,329	15.42	\$57,833.10	\$57,833.10	☺	20,309	21.32	\$40,559.32	\$8,645.49		\$66,478.59
Grand Lake MHC	7	8	87.50	+48.68	100	2,412	8.59	\$32,223.01	\$32,223.01	☺	20,309	11.88	\$40,559.32	\$4,817.03		\$37,040.04
Green Country BHS	8	17	47.06	+8.24	100	737	2.63	\$9,845.92	\$9,845.92							\$9,845.92
Hope Community Services	4	5	80.00	+41.18	100	2,072	7.38	\$27,680.80	\$27,680.80	☺	20,309	10.20	\$40,559.32	\$4,138.01		\$31,818.81
Jim Taliaferro CMHC	14	34	41.18	+2.36	100	1,159	4.13	\$15,483.61	\$15,483.61							\$15,483.61
MHSSO	70	103	67.96	+29.14	100	2,307	8.22	\$30,820.27	\$30,820.27	☺	20,309	11.36	\$40,559.32	\$4,607.33		\$35,427.60
North Care Center	2	2	100.00	+61.18	100	2,687	9.57	\$35,896.86	\$35,896.86	☺	20,309	13.23	\$40,559.32	\$5,366.24		\$41,263.10
NW Center for Behavioral Health	15	48	31.25	-7.57	50	1,831	6.52	\$24,461.17	\$12,230.58							\$12,230.58
Red Rock BHS	25	35	71.43	+32.61	100	2,512	8.95	\$33,558.96	\$33,558.96	☺	20,309	12.37	\$40,559.32	\$5,016.74		\$38,575.70

Funding Calculations for the Enhanced Tier Payment System (ETPS)

December 2009

Reduction in Drug Use

	Agency Score			Comparison to Statewide Average of 34.12 (sd = 13.45)	Percent of Allocation Earned	All Clients Served = 28,070		Allocation		Bonus					Total Earned
	Positive Count for Drug Reduction	Total Count	Percent Positive			Agency	Percent	Possible	Earned	Clients Served			Bonus Funds		
										In Bonus	Statewid	Percent	Available	Earned	
Associated Centers for Therapy	90	139	64.75	+30.62	100	1,531	5.45	\$20,453.33	\$20,453.33	☺	16,490	9.28	\$62,168.24	\$5,771.96	\$26,225.29
Bill Willis CMHC	16	54	29.63	-4.49	50	1,179	4.20	\$15,750.80	\$7,875.40						\$7,875.40
Carl Albert CMHC	112	225	49.78	+15.65	100	1,384	4.93	\$18,489.49	\$18,489.49	☺	16,490	8.39	\$62,168.24	\$5,217.76	\$23,707.25
Central Oklahoma CMHC	59	189	31.22	-2.91	50	1,492	5.32	\$19,932.31	\$9,966.16						\$9,966.16
CREOKS Mental Health Services	30	74	40.54	+6.42	100	1,114	3.97	\$14,882.44	\$14,882.44						\$14,882.44
Edwin Fair CMHC	90	119	75.63	+41.51	100	1,324	4.72	\$17,687.92	\$17,687.92	☺	16,490	8.03	\$62,168.24	\$4,991.56	\$22,679.48
Family & Children's Services	136	445	30.56	-3.56	50	4,329	15.42	\$57,833.10	\$28,916.55						\$28,916.55
Grand Lake MHC	97	150	64.67	+30.54	100	2,412	8.59	\$32,223.01	\$32,223.01	☺	16,490	14.63	\$62,168.24	\$9,093.38	\$41,316.39
Green Country BHS	84	119	70.59	+36.46	100	737	2.63	\$9,845.92	\$9,845.92	☺	16,490	4.47	\$62,168.24	\$2,778.53	\$12,624.45
Hope Community Services	110	211	52.13	+18.01	100	2,072	7.38	\$27,680.80	\$27,680.80	☺	16,490	12.57	\$62,168.24	\$7,811.56	\$35,492.36
Jim Taliaferro CMHC	71	198	35.86	+1.73	100	1,159	4.13	\$15,483.61	\$15,483.61						\$15,483.61
MHSSO	30	114	26.32	-7.81	50	2,307	8.22	\$30,820.27	\$15,410.14						\$15,410.14
North Care Center	142	285	49.82	+15.70	100	2,687	9.57	\$35,896.86	\$35,896.86	☺	16,490	16.29	\$62,168.24	\$10,130.14	\$46,027.01
NW Center for Behavioral Health	128	197	64.97	+30.85	100	1,831	6.52	\$24,461.17	\$24,461.17	☺	16,490	11.10	\$62,168.24	\$6,902.97	\$31,364.14
Red Rock BHS	152	278	54.68	+20.55	100	2,512	8.95	\$33,558.96	\$33,558.96	☺	16,490	15.23	\$62,168.24	\$9,470.38	\$43,029.34