

Multiple Month Funding Summary Funding Calculation (ETPS)

Oct-09 through Dec-09	Allocation			Funds Earned		Statewide Percent		Overall Performance
	Possible	Earned	Left Over	Bonus	Total	Clients Served	Funds Earned	
Associated Centers for Therapy	201,738.12	191,651.21	10,086.91	77,775.17	269,426.38	5.38	7.18	😊
Bill Willis CMHC	147,959.06	110,969.30	36,989.77	18,307.75	129,277.05	3.95	3.45	😞
Carl Albert CMHC	178,848.68	160,963.82	17,884.87	33,897.51	194,861.32	4.77	5.20	😊
Central Oklahoma CMHC	201,293.66	161,034.93	40,258.73	61,609.88	222,644.81	5.37	5.94	😊
CREOKS Mental Health Services	152,848.07	145,205.66	7,642.40	98,298.42	243,504.08	4.08	6.49	😊
Edwin Fair CMHC	180,270.94	126,189.66	54,081.28	5,676.69	131,866.35	4.81	3.52	😞
Family & Children's Services	572,991.36	515,692.22	57,299.14	57,864.18	573,556.41	15.28	15.29	😊
Grand Lake MHC	320,229.81	272,195.34	48,034.47	55,277.95	327,473.29	8.54	8.73	😊
Green Country BHS	102,135.75	91,922.18	10,213.58	38,949.25	130,871.43	2.72	3.49	😊
Hope Community Services	275,517.64	234,190.00	41,327.65	69,368.63	303,558.63	7.35	8.09	😊
Jim Taliaferro CMHC	156,714.83	109,700.38	47,014.45	1,094.48	110,794.85	4.18	2.95	😞
MHSSO	311,074.04	248,859.23	62,214.81	13,542.32	262,401.55	8.30	7.00	😞
North Care Center	368,630.96	313,336.32	55,294.64	52,526.39	365,862.71	9.83	9.76	😞
NW Center for Behavioral Health	238,494.54	178,870.91	59,623.64	7,510.14	186,381.04	6.36	4.97	😞
Red Rock BHS	341,252.53	255,939.40	85,313.13	41,580.70	297,520.10	9.10	7.93	😞
Statewide Total:	3,750,000.00	3,116,720.54	633,279.46	633,279.46	3,750,000.00			