

# Multiple Month Funding Calculations (ETPS)

## for October 2009 to December 2009

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**Report Description:**

The information provided in this report explicates the distribution of the money available through the Enhanced Tier Payment System (ETPS).

Each period, \$3,750,000.00 is available to be awarded for the ten measures in this report; this amount is divided between the ten ETPS measures at \$375,000.00 each. The amount an agency is eligible to receive is based on the percent of clients served by each agency for three months (ending in the measurement month) out of the total number of clients served by all participating agencies for the same time period. For example, if 25,000 clients were served overall from January through March, and Agency X served 5000 clients, or 20%, Agency X would be eligible to receive \$75,000.00 ( $375,000 \times .20$ ) per ETPS measure, for a total of \$750,000.00 ( $75,000 \times 10$ ) for January through March. Of an agency's allocated money, 0%, 50%, 100%, or 100% plus bonus is awarded for each measure based on performance, as established by the benchmarks for each ETPS measure (see **Benchmarks** below). Those agencies falling below the lower limit on an ETPS measure will not earn their allocated money for that measure. Agencies whose performance exceeds the lower limit, but is not greater than the average, will earn 50% of their allocated money. Agencies whose performance exceeds the average, but is not greater than the upper limit will earn 100% of their allocated money. Any agency with a performance exceeding the upper limit will earn 100% of their allocated money, plus a portion of the bonus funds. The bonus funds are derived from the money left unearned by those agencies that did not qualify for 100% of their allocated money on a given ETPS measure (i.e., received 0% or 50% of their allotted money). The portion of the bonus funds awarded to the agencies falling in the bonus category is calculated according to the percentage of clients served by each agency out of the total number of clients served by all agencies in the bonus category.

Variables used in calculations but do not have their own column:

**Benchmarks:** All benchmark scores are attained from CMHC data in the six month period between 05/01/2008 and 10/31/2008.

**Average:** the CMHC average for percent positive for the six month period between 05/01/2008 and 10/31/2008 (**listed above column 4**).

**Standard Deviation:** Standardized unit of measure of the dispersion of data (**listed above column 4**).

**Lower Limit:** The benchmark average minus one standard deviation (anything below would be in the bottom 16% of averages)

**Upper Limit:** The benchmark average plus one standard deviation (anything above would be in the top 16% of averages)

For each of the five measures included in this report, the following information is presented:

**Agency Score:** The numbers in this category summarize the performance of each agency.

**Positive Count:** shows the number of clients or incidents that met the criteria of an ETPS measure for each agency during the time period.

**Total Count:** per agency, the total number of clients served for the time period included in the calculation for the ETPS measure.

**Percent Positive:** the number of positive clients or incidents divided by the total number of clients  $\times 100$  (**column 1 / column 2 \* 100**).

**Comparison:** These numbers compare each agency's score (percent positive) to the statewide benchmark average (**column 3 - Statewide Benchmark Average**).

**Percent of Allocation earned:**

**0** - an agency has not earned any of its allocated money (**i.e. below lower limit**).

**50** - an agency will receive half of its allocated money (**i.e. below average but above lower limit**).

**100** - an agency will receive all of its allocated money (**i.e. above average**).

**Clients Served:**

**All Clients Served:** the total number of clients served by all agencies during a period of three months, ending in the month of measurement (**Above columns 6 & 7**).

**Agency:** the number of total clients served by each agency during a period of three months, ending in the month of measurement.

**Percent:** the Number of Clients Served by an Agency / the Total Number of Clients Served  $\times 100$  (**column 6 / # above column 6 \* 100**).

**Allocation:** total allocation for the time period for each measure is 375,000 (**bottom of column 8**)

**Possible:** the money that each agency is eligible to earn, based on the percent of clients served (**column 7 \* 375,000**).

**Earned:** the actual amount that each agency has earned, based on its performance on a measure (**column 8 \* column 5**).

**Bonus:**

**In Bonus:** A smiley face ☺ in the 'In Bonus' column indicates that an agency has earned bonus money (**above the upper limit for the time period**).

**Clients Served:** total number of clients served by all the agencies that reached the bonus

**Statewide:** the total number of clients served during a period of three months (from column 6) but only by the agencies in the bonus category.

**Percent:** the Number of Clients Served by Each Agency in the Bonus Category / Number of Clients Served by All Agencies in the Bonus Category  $\times 100$  (**column 6 / column 11 \* 100**).

**Bonus Funds:**

**Available:** The available bonus funds of an ETPS measure for the month of measurement (**375,000 - # below column 9**).

**Earned:** The amount of money an agency earns, based on the available bonus funds and the percent of the clients served (**column 12 \* column 13**).

**Total Earned:** Per agency, the amount of money earned per measure for each month (**column 9 + column 14**).

**Please note:** This report will let you put in multiple months (e.g. you can type in two months instead of three); however, the funding is based on three month time periods only.

After a month's payment has been finalized, that month's report will no longer be available through ICIS. If you need a past month's report, please contact Wendy Hanifin at whanifin@odmhsas.org.

# Multiple Month Funding Calculations (ETPS)

## October 2009 to December 2009 Engagement in Treatment within 45 Days

	Agency Score			Comparison to Statewide Average of 45.30 (sd = 14.38)	Percent of Allocation Earned	All Clients Served = 84,373		Allocation		Bonus					Total Earned	
	Postive Count for Engaged	Total Count	Percent Positive			Agency	Percent	Possible	Earned	Clients Served			Bonus Funds			
										In Bonus	Statewid	Percent	Available	Earned		
Associated Centers for Therapy	108	191	56.54	+11.25	100	4,539	5.38	\$20,173.81	\$20,173.81							\$20,173.81
Bill Willis CMHC	97	233	41.63	-3.67	50	3,329	3.95	\$14,795.91	\$7,397.95							\$7,397.95
Carl Albert CMHC	105	201	52.24	+6.94	100	4,024	4.77	\$17,884.87	\$17,884.87							\$17,884.87
Central Oklahoma CMHC	223	244	91.39	+46.10	100	4,529	5.37	\$20,129.37	\$20,129.37	☺	40,801	11.10	\$54,636.85	\$6,064.81		\$26,194.18
CREOKS Mental Health Services	82	156	52.56	+7.27	100	3,439	4.08	\$15,284.81	\$15,284.81							\$15,284.81
Edwin Fair CMHC	150	286	52.45	+7.15	100	4,056	4.81	\$18,027.09	\$18,027.09							\$18,027.09
Family & Children's Services	646	1,035	62.42	+17.12	100	12,892	15.28	\$57,299.14	\$57,299.14	☺	40,801	31.60	\$54,636.85	\$17,263.75		\$74,562.89
Grand Lake MHC	336	469	71.64	+26.35	100	7,205	8.54	\$32,022.98	\$32,022.98	☺	40,801	17.66	\$54,636.85	\$9,648.26		\$41,671.24
Green Country BHS	131	192	68.23	+22.93	100	2,298	2.72	\$10,213.58	\$10,213.58	☺	40,801	5.63	\$54,636.85	\$3,077.26		\$13,290.84
Hope Community Services	276	403	68.49	+23.19	100	6,199	7.35	\$27,551.76	\$27,551.76	☺	40,801	15.19	\$54,636.85	\$8,301.12		\$35,852.88
Jim Taliaferro CMHC	73	212	34.43	-10.86	50	3,526	4.18	\$15,671.48	\$7,835.74							\$7,835.74
MHSSO	177	422	41.94	-3.35	50	6,999	8.30	\$31,107.40	\$15,553.70							\$15,553.70
North Care Center	349	590	59.15	+13.86	100	8,294	9.83	\$36,863.10	\$36,863.10							\$36,863.10
NW Center for Behavioral Health	97	331	29.31	-15.99	0	5,366	6.36	\$23,849.45	\$0.00							\$0.00
Red Rock BHS	355	469	75.69	+30.40	100	7,678	9.10	\$34,125.25	\$34,125.25	☺	40,801	18.82	\$54,636.85	\$10,281.65		\$44,406.91
								<b>375,000.00</b>	<b>320,363.15</b>							<b>375,000.00</b>

# Multiple Month Funding Calculations (ETPS)

October 2009 to December 2009

Improvement in CAR Score Domain: Interpersonal

	Agency Score			Comparison to Statewide Average of 24.81 (sd = 11.82)	Percent of Allocation Earned	All Clients Served = 84,373		Allocation		Bonus					Total Earned
	Postive Count for CARINTPER	Total Count	Percent Positive			Agency	Percent	Possible	Earned	Clients Served			Bonus Funds		
										In Bonus	Statewid	Percent	Available	Earned	
Associated Centers for Therapy	2,002	3,502	57.17	+32.36	100	4,539	5.38	\$20,173.81	\$20,173.81	☺	17,565	25.84	\$93,135.54	\$24,067.31	\$44,241.12
Bill Willis CMHC	640	2,395	26.72	+1.91	100	3,329	3.95	\$14,795.91	\$14,795.91						\$14,795.91
Carl Albert CMHC	1,401	3,849	36.40	+11.59	100	4,024	4.77	\$17,884.87	\$17,884.87						\$17,884.87
Central Oklahoma CMHC	1,552	3,690	42.06	+17.25	100	4,529	5.37	\$20,129.37	\$20,129.37	☺	17,565	25.78	\$93,135.54	\$24,014.28	\$44,143.65
CREOKS Mental Health Services	707	2,844	24.86	+0.05	100	3,439	4.08	\$15,284.81	\$15,284.81						\$15,284.81
Edwin Fair CMHC	661	2,871	23.02	-1.79	50	4,056	4.81	\$18,027.09	\$9,013.55						\$9,013.55
Family & Children's Services	3,186	9,474	33.63	+8.82	100	12,892	15.28	\$57,299.14	\$57,299.14						\$57,299.14
Grand Lake MHC	1,004	5,084	19.75	-5.06	50	7,205	8.54	\$32,022.98	\$16,011.49						\$16,011.49
Green Country BHS	893	1,577	56.63	+31.82	100	2,298	2.72	\$10,213.58	\$10,213.58	☺	17,565	13.08	\$93,135.54	\$12,184.77	\$22,398.34
Hope Community Services	1,603	4,172	38.42	+13.61	100	6,199	7.35	\$27,551.76	\$27,551.76	☺	17,565	35.29	\$93,135.54	\$32,869.18	\$60,420.95
Jim Taliaferro CMHC	890	2,508	35.49	+10.68	100	3,526	4.18	\$15,671.48	\$15,671.48						\$15,671.48
MHSSO	923	4,312	21.41	-3.41	50	6,999	8.30	\$31,107.40	\$15,553.70						\$15,553.70
North Care Center	1,192	6,141	19.41	-5.40	50	8,294	9.83	\$36,863.10	\$18,431.55						\$18,431.55
NW Center for Behavioral Health	924	2,844	32.49	+7.68	100	5,366	6.36	\$23,849.45	\$23,849.45						\$23,849.45
Red Rock BHS	801	6,167	12.99	-11.82	0	7,678	9.10	\$34,125.25	\$0.00						\$0.00
								<b>375,000.00</b>	<b>281,864.46</b>						<b>375,000.00</b>

# Multiple Month Funding Calculations (ETPS)

October 2009 to December 2009

Improvement in CAR Score Domain: Medical/Physical

	Agency Score			Comparison to Statewide Average of 42.71 (sd = 9.88)	Percent of Allocation Earned	All Clients Served = 84,373		Allocation		Bonus					Total Earned
	Postive Count for CARMED	Total Count	Percent Positive			Agency	Percent	Possible	Earned	Clients Served			Bonus Funds		
										In Bonus	Statewid	Percent	Available	Earned	
Associated Centers for Therapy	2,263	3,512	64.44	+21.72	100	4,539	5.38	\$20,173.81	\$20,173.81	☺	22,336	20.32	\$39,852.06	\$8,098.52	\$28,272.33
Bill Willis CMHC	1,208	2,401	50.31	+7.60	100	3,329	3.95	\$14,795.91	\$14,795.91						\$14,795.91
Carl Albert CMHC	1,974	3,865	51.07	+8.36	100	4,024	4.77	\$17,884.87	\$17,884.87						\$17,884.87
Central Oklahoma CMHC	1,626	3,689	44.08	+1.36	100	4,529	5.37	\$20,129.37	\$20,129.37						\$20,129.37
CREOKS Mental Health Services	1,276	2,844	44.87	+2.15	100	3,439	4.08	\$15,284.81	\$15,284.81						\$15,284.81
Edwin Fair CMHC	1,151	2,875	40.03	-2.68	50	4,056	4.81	\$18,027.09	\$9,013.55						\$9,013.55
Family & Children's Services	4,759	9,489	50.15	+7.44	100	12,892	15.28	\$57,299.14	\$57,299.14						\$57,299.14
Grand Lake MHC	3,343	5,130	65.17	+22.45	100	7,205	8.54	\$32,022.98	\$32,022.98	☺	22,336	32.26	\$39,852.06	\$12,855.21	\$44,878.20
Green Country BHS	1,073	1,581	67.87	+25.15	100	2,298	2.72	\$10,213.58	\$10,213.58	☺	22,336	10.29	\$39,852.06	\$4,100.11	\$14,313.68
Hope Community Services	1,706	4,173	40.88	-1.83	50	6,199	7.35	\$27,551.76	\$13,775.88						\$13,775.88
Jim Taliaferro CMHC	1,318	2,525	52.20	+9.48	100	3,526	4.18	\$15,671.48	\$15,671.48						\$15,671.48
MHSSO	1,900	4,317	44.01	+1.30	100	6,999	8.30	\$31,107.40	\$31,107.40						\$31,107.40
North Care Center	3,295	6,150	53.58	+10.86	100	8,294	9.83	\$36,863.10	\$36,863.10	☺	22,336	37.13	\$39,852.06	\$14,798.22	\$51,661.31
NW Center for Behavioral Health	1,268	2,849	44.51	+1.79	100	5,366	6.36	\$23,849.45	\$23,849.45						\$23,849.45
Red Rock BHS	2,420	6,208	38.98	-3.73	50	7,678	9.10	\$34,125.25	\$17,062.63						\$17,062.63
								<b>375,000.00</b>	<b>335,147.94</b>						<b>375,000.00</b>

# Multiple Month Funding Calculations (ETPS)

October 2009 to December 2009

Improvement in CAR Score Domain: Self Care/Basic Need

	Agency Score			Comparison to Statewide Average of 39.44 (sd = 15.13)	Percent of Allocation Earned	All Clients Served = 84,373		Allocation		Bonus					
	Postive Count for CARSELF	Total Count	Percent Positive			Agency	Percent	Possible	Earned	Clients Served			Bonus Funds		Total Earned
										In Bonus	Statewid	Percent	Available	Earned	
Associated Centers for Therapy	2,644	3,505	75.44	+36.00	100	4,539	5.38	\$20,173.81	\$20,173.81	☺	18,719	24.25	\$102,944.66	\$24,962.11	\$45,135.93
Bill Willis CMHC	1,400	2,407	58.16	+18.73	100	3,329	3.95	\$14,795.91	\$14,795.91	☺	18,719	17.78	\$102,944.66	\$18,307.75	\$33,103.66
Carl Albert CMHC	2,335	3,872	60.30	+20.87	100	4,024	4.77	\$17,884.87	\$17,884.87	☺	18,719	21.50	\$102,944.66	\$22,129.89	\$40,014.75
Central Oklahoma CMHC	2,161	3,692	58.53	+19.09	100	4,529	5.37	\$20,129.37	\$20,129.37	☺	18,719	24.19	\$102,944.66	\$24,907.12	\$45,036.49
CREOKS Mental Health Services	1,195	2,844	42.02	+2.58	100	3,439	4.08	\$15,284.81	\$15,284.81						\$15,284.81
Edwin Fair CMHC	1,131	2,868	39.44	-	50	4,056	4.81	\$18,027.09	\$9,013.55						\$9,013.55
Family & Children's Services	3,568	9,476	37.65	-1.78	50	12,892	15.28	\$57,299.14	\$28,649.57						\$28,649.57
Grand Lake MHC	1,640	5,094	32.19	-7.24	50	7,205	8.54	\$32,022.98	\$16,011.49						\$16,011.49
Green Country BHS	1,173	1,582	74.15	+34.71	100	2,298	2.72	\$10,213.58	\$10,213.58	☺	18,719	12.28	\$102,944.66	\$12,637.79	\$22,851.37
Hope Community Services	1,605	4,169	38.50	-0.94	50	6,199	7.35	\$27,551.76	\$13,775.88						\$13,775.88
Jim Taliaferro CMHC	1,182	2,508	47.13	+7.69	100	3,526	4.18	\$15,671.48	\$15,671.48						\$15,671.48
MHSSO	2,285	4,325	52.83	+13.39	100	6,999	8.30	\$31,107.40	\$31,107.40						\$31,107.40
North Care Center	1,988	6,146	32.35	-7.09	50	8,294	9.83	\$36,863.10	\$18,431.55						\$18,431.55
NW Center for Behavioral Health	1,550	2,852	54.35	+14.91	100	5,366	6.36	\$23,849.45	\$23,849.45						\$23,849.45
Red Rock BHS	1,611	6,203	25.97	-13.47	50	7,678	9.10	\$34,125.25	\$17,062.63						\$17,062.63
								<b>375,000.00</b>	<b>272,055.34</b>						<b>375,000.00</b>

# Multiple Month Funding Calculations (ETPS)

October 2009 to December 2009  
 Inpatient/Crisis Unit Follow-up within 7 Days

	Agency Score			Comparison to Statewide Average of 53.50 (sd = 19.40)	Percent of Allocation Earned	All Clients Served = 84,373		Allocation		Bonus					Total Earned
	Postive Count for Inpatient Followup	Total Count	Percent Positive			Agency	Percent	Possible	Earned	Clients Served			Bonus Funds		
										In Bonus	Statewid	Percent	Available	Earned	
Associated Centers for Therapy	38	45	84.44	+30.94	100	4,539	5.38	\$20,173.81	\$20,173.81	☺	48,426	9.37	\$22,876.10	\$2,144.19	\$22,318.00
Bill Willis CMHC	16	30	53.33	-0.17	50	3,329	3.95	\$14,795.91	\$7,397.95						\$7,397.95
Carl Albert CMHC	32	50	64.00	+10.50	100	4,024	4.77	\$17,884.87	\$17,884.87						\$17,884.87
Central Oklahoma CMHC	73	121	60.33	+6.83	100	4,529	5.37	\$20,129.37	\$20,129.37						\$20,129.37
CREOKS Mental Health Services	3	8	37.50	-16.00	50	3,439	4.08	\$15,284.81	\$7,642.40						\$7,642.40
Edwin Fair CMHC	36	53	67.92	+14.42	100	4,056	4.81	\$18,027.09	\$18,027.09						\$18,027.09
Family & Children's Services	146	164	89.02	+35.52	100	12,892	15.28	\$57,299.14	\$57,299.14	☺	48,426	26.62	\$22,876.10	\$6,090.09	\$63,389.23
Grand Lake MHC	113	121	93.39	+39.89	100	7,205	8.54	\$32,022.98	\$32,022.98	☺	48,426	14.88	\$22,876.10	\$3,403.59	\$35,426.57
Green Country BHS	26	31	83.87	+30.37	100	2,298	2.72	\$10,213.58	\$10,213.58	☺	48,426	4.75	\$22,876.10	\$1,085.56	\$11,299.13
Hope Community Services	64	79	81.01	+27.51	100	6,199	7.35	\$27,551.76	\$27,551.76	☺	48,426	12.80	\$22,876.10	\$2,928.36	\$30,480.13
Jim Taliaferro CMHC	62	116	53.45	-0.05	50	3,526	4.18	\$15,671.48	\$7,835.74						\$7,835.74
MHSSO	84	103	81.55	+28.05	100	6,999	8.30	\$31,107.40	\$31,107.40	☺	48,426	14.45	\$22,876.10	\$3,306.28	\$34,413.68
North Care Center	131	154	85.06	+31.56	100	8,294	9.83	\$36,863.10	\$36,863.10	☺	48,426	17.13	\$22,876.10	\$3,918.03	\$40,781.12
NW Center for Behavioral Health	70	126	55.56	+2.05	100	5,366	6.36	\$23,849.45	\$23,849.45						\$23,849.45
Red Rock BHS	127	199	63.82	+10.32	100	7,678	9.10	\$34,125.25	\$34,125.25						\$34,125.25
								<b>375,000.00</b>	<b>352,123.90</b>						<b>375,000.00</b>

# Multiple Month Funding Calculations (ETPS)

## October 2009 to December 2009 Inpatient/Crisis Unit Readmission within 6 Months

	Agency Score			Comparison to Statewide Average of 78.52 (sd = 9.41)	Percent of Allocation Earned	All Clients Served = 84,373		Allocation		Bonus					Total Earned
	Postive Count for Redmits	Total Count	Percent Positive			Agency	Percent	Possible	Earned	Clients Served			Bonus Funds		
										In Bonus	Statewid	Percent	Available	Earned	
Associated Centers for Therapy	38	49	77.55	-0.97	50	4,539	5.38	\$20,173.81	\$10,086.91						\$10,086.91
Bill Willis CMHC	18	22	81.82	+3.30	100	3,329	3.95	\$14,795.91	\$14,795.91						\$14,795.91
Carl Albert CMHC	101	117	86.32	+7.80	100	4,024	4.77	\$17,884.87	\$17,884.87						\$17,884.87
Central Oklahoma CMHC	102	146	69.86	-8.66	50	4,529	5.37	\$20,129.37	\$10,064.68						\$10,064.68
CREOKS Mental Health Services	6	6	100.00	+21.48	100	3,439	4.08	\$15,284.81	\$15,284.81	☺	3,439	100.00	\$93,268.88	\$93,268.88	\$108,553.68
Edwin Fair CMHC	45	52	86.54	+8.02	100	4,056	4.81	\$18,027.09	\$18,027.09						\$18,027.09
Family & Children's Services	121	150	80.67	+2.15	100	12,892	15.28	\$57,299.14	\$57,299.14						\$57,299.14
Grand Lake MHC	161	217	74.19	-4.33	50	7,205	8.54	\$32,022.98	\$16,011.49						\$16,011.49
Green Country BHS	33	39	84.62	+6.10	100	2,298	2.72	\$10,213.58	\$10,213.58						\$10,213.58
Hope Community Services	86	114	75.44	-3.08	50	6,199	7.35	\$27,551.76	\$13,775.88						\$13,775.88
Jim Taliaferro CMHC	146	192	76.04	-2.48	50	3,526	4.18	\$15,671.48	\$7,835.74						\$7,835.74
MHSSO	92	117	78.63	+0.11	100	6,999	8.30	\$31,107.40	\$31,107.40						\$31,107.40
North Care Center	166	227	73.13	-5.39	50	8,294	9.83	\$36,863.10	\$18,431.55						\$18,431.55
NW Center for Behavioral Health	131	156	83.97	+5.45	100	5,366	6.36	\$23,849.45	\$23,849.45						\$23,849.45
Red Rock BHS	164	225	72.89	-5.63	50	7,678	9.10	\$34,125.25	\$17,062.63						\$17,062.63
								<b>375,000.00</b>	<b>281,731.12</b>						<b>375,000.00</b>

# Multiple Month Funding Calculations (ETPS)

October 2009 to December 2009  
Medication Visit within 14 Days of Admission

	Agency Score			Comparison to Statewide Average of 33.26 (sd = 21.96)	Percent of Allocation Earned	All Clients Served = 84,373		Allocation		Bonus					
	Postive Count for Med Visit	Total Count	Percent Positive			Agency	Percent	Possible	Earned	Clients Served			Bonus Funds		Total Earned
										In Bonus	Statewid	Percent	Available	Earned	
Associated Centers for Therapy	145	191	75.92	+42.65	100	4,539	5.38	\$20,173.81	\$20,173.81	☺	50,831	8.93	\$61,728.13	\$5,512.07	\$25,685.88
Bill Willis CMHC	72	187	38.50	+5.24	100	3,329	3.95	\$14,795.91	\$14,795.91						\$14,795.91
Carl Albert CMHC	72	127	56.69	+23.43	100	4,024	4.77	\$17,884.87	\$17,884.87	☺	50,831	7.92	\$61,728.13	\$4,886.66	\$22,771.53
Central Oklahoma CMHC	17	217	7.83	-25.43	0	4,529	5.37	\$20,129.37	\$0.00						\$0.00
CREOKS Mental Health Services	62	141	43.97	+10.71	100	3,439	4.08	\$15,284.81	\$15,284.81						\$15,284.81
Edwin Fair CMHC	52	241	21.58	-11.69	50	4,056	4.81	\$18,027.09	\$9,013.55						\$9,013.55
Family & Children's Services	779	1,037	75.12	+41.86	100	12,892	15.28	\$57,299.14	\$57,299.14	☺	50,831	25.36	\$61,728.13	\$15,655.78	\$72,954.92
Grand Lake MHC	283	420	67.38	+34.12	100	7,205	8.54	\$32,022.98	\$32,022.98	☺	50,831	14.17	\$61,728.13	\$8,749.61	\$40,772.59
Green Country BHS	55	170	32.35	-0.91	50	2,298	2.72	\$10,213.58	\$5,106.79						\$5,106.79
Hope Community Services	269	399	67.42	+34.16	100	6,199	7.35	\$27,551.76	\$27,551.76	☺	50,831	12.20	\$61,728.13	\$7,527.94	\$35,079.70
Jim Taliaferro CMHC	82	171	47.95	+14.69	100	3,526	4.18	\$15,671.48	\$15,671.48						\$15,671.48
MHSSO	49	300	16.33	-16.93	50	6,999	8.30	\$31,107.40	\$15,553.70						\$15,553.70
North Care Center	342	482	70.95	+37.69	100	8,294	9.83	\$36,863.10	\$36,863.10	☺	50,831	16.32	\$61,728.13	\$10,072.06	\$46,935.16
NW Center for Behavioral Health	42	289	14.53	-18.73	50	5,366	6.36	\$23,849.45	\$11,924.73						\$11,924.73
Red Rock BHS	212	376	56.38	+23.12	100	7,678	9.10	\$34,125.25	\$34,125.25	☺	50,831	15.10	\$61,728.13	\$9,324.01	\$43,449.26
								<b>375,000.00</b>	<b>313,271.87</b>						<b>375,000.00</b>

# Multiple Month Funding Calculations (ETPS)

October 2009 to December 2009  
 Outpatient Crisis Service Follow-up within 8 Days

	Agency Score			Comparison to Statewide Average of 38.82 (sd = 17.66)	Percent of Allocation Earned	All Clients Served = 84,373		Allocation		Bonus					Total Earned
	Positive Count for Crisis Followup	Total Count	Percent Positive			Agency	Percent	Possible	Earned	Clients Served			Bonus Funds		
										In Bonus	Statewid	Percent	Available	Earned	
Associated Centers for Therapy	8	8	100.00	+61.18	100	4,539	5.38	\$20,173.81	\$20,173.81	☺	69,324	6.55	\$21,518.29	\$1,408.91	\$21,582.72
Bill Willis CMHC	38	138	27.54	-11.28	50	3,329	3.95	\$14,795.91	\$7,397.95						\$7,397.95
Carl Albert CMHC	8	12	66.67	+27.85	100	4,024	4.77	\$17,884.87	\$17,884.87	☺	69,324	5.80	\$21,518.29	\$1,249.06	\$19,133.92
Central Oklahoma CMHC	6	10	60.00	+21.18	100	4,529	5.37	\$20,129.37	\$20,129.37	☺	69,324	6.53	\$21,518.29	\$1,405.81	\$21,535.18
CREOKS Mental Health Services	98	136	72.06	+33.24	100	3,439	4.08	\$15,284.81	\$15,284.81	☺	69,324	4.96	\$21,518.29	\$1,067.47	\$16,352.28
Edwin Fair CMHC	74	199	37.19	-1.63	50	4,056	4.81	\$18,027.09	\$9,013.55						\$9,013.55
Family & Children's Services	1,622	1,822	89.02	+50.20	100	12,892	15.28	\$57,299.14	\$57,299.14	☺	69,324	18.60	\$21,518.29	\$4,001.70	\$61,300.83
Grand Lake MHC	25	42	59.52	+20.71	100	7,205	8.54	\$32,022.98	\$32,022.98	☺	69,324	10.39	\$21,518.29	\$2,236.44	\$34,259.43
Green Country BHS	27	71	38.03	-0.79	50	2,298	2.72	\$10,213.58	\$5,106.79						\$5,106.79
Hope Community Services	9	10	90.00	+51.18	100	6,199	7.35	\$27,551.76	\$27,551.76	☺	69,324	8.94	\$21,518.29	\$1,924.18	\$29,475.94
Jim Taliaferro CMHC	63	103	61.17	+22.35	100	3,526	4.18	\$15,671.48	\$15,671.48	☺	69,324	5.09	\$21,518.29	\$1,094.48	\$16,765.96
MHSSO	213	345	61.74	+22.92	100	6,999	8.30	\$31,107.40	\$31,107.40	☺	69,324	10.10	\$21,518.29	\$2,172.50	\$33,279.91
North Care Center	10	10	100.00	+61.18	100	8,294	9.83	\$36,863.10	\$36,863.10	☺	69,324	11.96	\$21,518.29	\$2,574.47	\$39,437.57
NW Center for Behavioral Health	48	117	41.03	+2.21	100	5,366	6.36	\$23,849.45	\$23,849.45						\$23,849.45
Red Rock BHS	74	107	69.16	+30.34	100	7,678	9.10	\$34,125.25	\$34,125.25	☺	69,324	11.08	\$21,518.29	\$2,383.26	\$36,508.52
								<b>375,000.00</b>	<b>353,481.71</b>						<b>375,000.00</b>

# Multiple Month Funding Calculations (ETPS)

## October 2009 to December 2009 Outpatient Peer Recovery Support Services

	Agency Score			Comparison to Statewide Average of 3.00 (sd = 1.00)	Percent of Allocation Earned	All Clients Served = 84,373		Allocation		Bonus					Total Earned
	Postive Count for Peer	Total Count	Percent Positive			Agency	Percent	Possible	Earned	Clients Served			Bonus Funds		
										In Bonus	Statewid	Percent	Available	Earned	
Associated Centers for Therapy	74	1,402	5.28	+2.28	100	4,539	5.38	\$20,173.81	\$20,173.81	☺	64,072	7.08	\$73,817.31	\$5,229.38	\$25,403.19
Bill Willis CMHC	49	1,648	2.97	-0.03	50	3,329	3.95	\$14,795.91	\$7,397.95						\$7,397.95
Carl Albert CMHC	7	1,681	0.42	-2.58	0	4,024	4.77	\$17,884.87	\$0.00						\$0.00
Central Oklahoma CMHC	290	1,908	15.20	+12.20	100	4,529	5.37	\$20,129.37	\$20,129.37	☺	64,072	7.07	\$73,817.31	\$5,217.86	\$25,347.22
CREOKS Mental Health Services	242	1,664	14.54	+11.54	100	3,439	4.08	\$15,284.81	\$15,284.81	☺	64,072	5.37	\$73,817.31	\$3,962.07	\$19,246.88
Edwin Fair CMHC	35	1,373	2.55	-0.45	50	4,056	4.81	\$18,027.09	\$9,013.55						\$9,013.55
Family & Children's Services	315	5,207	6.05	+3.05	100	12,892	15.28	\$57,299.14	\$57,299.14	☺	64,072	20.12	\$73,817.31	\$14,852.86	\$72,152.00
Grand Lake MHC	347	4,517	7.68	+4.68	100	7,205	8.54	\$32,022.98	\$32,022.98	☺	64,072	11.25	\$73,817.31	\$8,300.88	\$40,323.86
Green Country BHS	340	1,272	26.73	+23.73	100	2,298	2.72	\$10,213.58	\$10,213.58	☺	64,072	3.59	\$73,817.31	\$2,647.52	\$12,861.10
Hope Community Services	261	2,239	11.66	+8.66	100	6,199	7.35	\$27,551.76	\$27,551.76	☺	64,072	9.68	\$73,817.31	\$7,141.86	\$34,693.63
Jim Taliaferro CMHC	18	1,280	1.41	-1.59	0	3,526	4.18	\$15,671.48	\$0.00						\$0.00
MHSSO	102	1,783	5.72	+2.72	100	6,999	8.30	\$31,107.40	\$31,107.40	☺	64,072	10.92	\$73,817.31	\$8,063.54	\$39,170.95
North Care Center	116	1,864	6.22	+3.22	100	8,294	9.83	\$36,863.10	\$36,863.10	☺	64,072	12.94	\$73,817.31	\$9,555.51	\$46,418.61
NW Center for Behavioral Health	16	1,370	1.17	-1.83	0	5,366	6.36	\$23,849.45	\$0.00						\$0.00
Red Rock BHS	347	3,918	8.86	+5.86	100	7,678	9.10	\$34,125.25	\$34,125.25	☺	64,072	11.98	\$73,817.31	\$8,845.82	\$42,971.07
								<b>375,000.00</b>	<b>301,182.69</b>						<b>375,000.00</b>

# Multiple Month Funding Calculations (ETPS)

## October 2009 to December 2009 Reduction in Drug Use

	Agency Score			Comparison to Statewide Average of 34.12 (sd = 13.45)	Percent of Allocation Earned	All Clients Served = 84,373		Allocation		Bonus					Total Earned
	Postive Count for Drug Reduction	Total Count	Percent Positive			Agency	Percent	Possible	Earned	Clients Served			Bonus Funds		
										In Bonus	Statewid	Percent	Available	Earned	
Associated Centers for Therapy	279	441	63.27	+29.14	100	4,539	5.38	\$20,173.81	\$20,173.81	☺	49,659	9.14	\$69,501.65	\$6,352.68	\$26,526.50
Bill Willis CMHC	57	170	33.53	-0.59	50	3,329	3.95	\$14,795.91	\$7,397.95						\$7,397.95
Carl Albert CMHC	327	658	49.70	+15.57	100	4,024	4.77	\$17,884.87	\$17,884.87	☺	49,659	8.10	\$69,501.65	\$5,631.90	\$23,516.77
Central Oklahoma CMHC	178	572	31.12	-3.00	50	4,529	5.37	\$20,129.37	\$10,064.68						\$10,064.68
CREOKS Mental Health Services	100	213	46.95	+12.82	100	3,439	4.08	\$15,284.81	\$15,284.81						\$15,284.81
Edwin Fair CMHC	275	374	73.53	+39.41	100	4,056	4.81	\$18,027.09	\$18,027.09	☺	49,659	8.17	\$69,501.65	\$5,676.69	\$23,703.78
Family & Children's Services	436	1,298	33.59	-0.53	50	12,892	15.28	\$57,299.14	\$28,649.57						\$28,649.57
Grand Lake MHC	353	509	69.35	+35.23	100	7,205	8.54	\$32,022.98	\$32,022.98	☺	49,659	14.51	\$69,501.65	\$10,083.96	\$42,106.94
Green Country BHS	247	320	77.19	+43.06	100	2,298	2.72	\$10,213.58	\$10,213.58	☺	49,659	4.63	\$69,501.65	\$3,216.23	\$13,429.81
Hope Community Services	320	580	55.17	+21.05	100	6,199	7.35	\$27,551.76	\$27,551.76	☺	49,659	12.48	\$69,501.65	\$8,675.98	\$36,227.75
Jim Taliaferro CMHC	197	607	32.45	-1.67	50	3,526	4.18	\$15,671.48	\$7,835.74						\$7,835.74
MHSSO	114	347	32.85	-1.27	50	6,999	8.30	\$31,107.40	\$15,553.70						\$15,553.70
North Care Center	450	814	55.28	+21.16	100	8,294	9.83	\$36,863.10	\$36,863.10	☺	49,659	16.70	\$69,501.65	\$11,608.10	\$48,471.20
NW Center for Behavioral Health	412	640	64.38	+30.25	100	5,366	6.36	\$23,849.45	\$23,849.45	☺	49,659	10.81	\$69,501.65	\$7,510.14	\$31,359.59
Red Rock BHS	443	812	54.56	+20.43	100	7,678	9.10	\$34,125.25	\$34,125.25	☺	49,659	15.46	\$69,501.65	\$10,745.96	\$44,871.21
								<b>375,000.00</b>	<b>305,498.35</b>						<b>375,000.00</b>