

12 Month Data Summary for the Enhanced Tier Payment System (ETPS) Grand Lake MHC

Printed Date: 8/16/2012

Report Description:

The information provided in this report summarizes the ETPS reports by comparing the individual agency scores to the average of all the CMHCs. Ten of the ETPS measures are included in this summary: Engagement in Treatment within 45 Days, Improvement in Car Score Domain Interpersonal, Improvement in Car Score Domain Medical/Physical, Improvement in Car Score Domain Self Care/Basic Needs, Inpatient/Crisis Unit Follow-up within 7 Days, Inpatient/Crisis Unit Readmission within 6 Months, Medication Visit within 14 Days, Outpatient Crisis Service Follow-up, and Reduction in Drug Use. This report displays scores over a 12 month period, with data available back to July, 2008. This report DOES NOT determine whether a bonus is distributed. The purpose of this report is to give each agency the ability to compare their data to all the CMHCs and to see trends that exist over time. This will allow an agency to see where progress is being made. Also, this would also help agencies detect where improvements can be made and where quality might be declining.

Each ETPS measure provides a graph plotting agency data, All CMHCs data, and benchmark data.

Agency: Summarized in the top table, with the percentages plotted on the graph (**red line with triangles**)

Positive Count (e.g. engaged): Shows the number of clients or incidents that met the criteria of an ETPS measure for each agency during the time period (top row of Agency table).

Total Possible: Per agency, the total number of clients served for the time period included in the calculation for the ETPS measure.

Percent: The number of positive clients or events divided by the total number of clients or events x 100 ((row 1 / row 2) * 100).

All CMHCs: Summarized in the bottom table, with the percentages plotted on the graph (**black line with circles**)

Positive Count (e.g. engaged): Shows the number of clients or incidents that met the criteria of an ETPS measure for each agency during the time period (top row of All CMHCs table).

Total Possible: Total number of clients served at the CMHCs for the time period included in the calculation for the ETPS measure.

Percent: The number of positive clients or events divided by the total number of clients or events x 100 ((row 1 / row 2) * 100).

Benchmarks: All benchmark scores are attained from CMHC data in the six month period between 05/01/2008 and 10/31/2008.

Benchmark Average: Average scores for the benchmark period (**blue dashed line; and listed in box**).

Standard Deviation: Standardized unit of measure of the dispersion of data (**listed in box with average**).

Lower Limit: The benchmark average minus one standard deviation (**solid light blue line**).

Upper Limit: The benchmark average plus one standard deviation (**solid green line**).

Please note: After a month's payment has been finalized, that month's report will no longer be available through ICIS. If you need a past month's report, please contact Wendy Larsen at wlarsen@odmhsas.org.

Report Information:

Frequency of update: Claims are updated weekly. CDCs are updated weekly.

Last updated: Last paid claim is through 8/12/12, CDCs are through 8/14/12.

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Last Modified date: 7/11/12 by LRoss

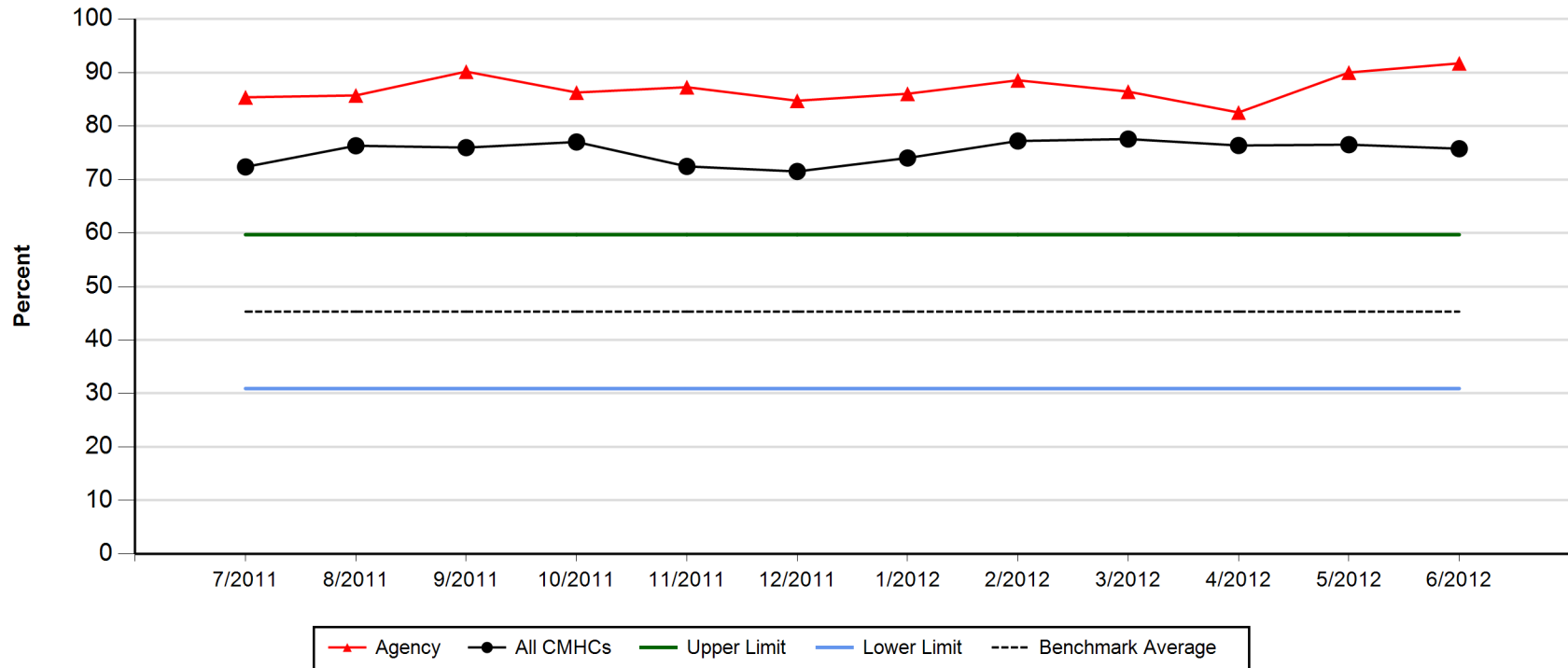
Report File Name: DSS_ETPS_Charts_MR

If you believe this report is incomplete or inaccurate, please let us know. We want to make sure this report is useful for all.

12 Month Data Summary for the Enhanced Tier Payment System (ETPS)

Grand Lake MHC (100732860A)

Engagement in Treatment within 45 Days



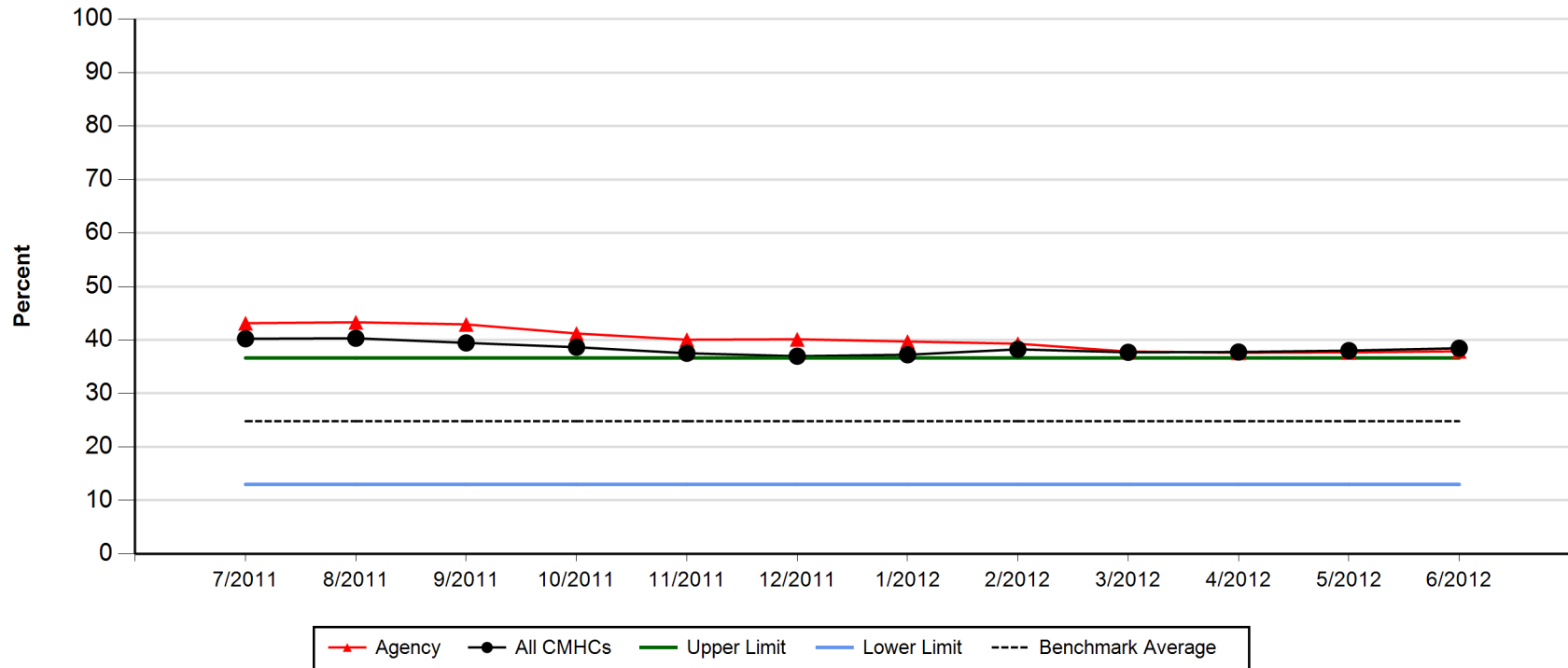
Agency	Jul-11	Aug-11	Sep-11	Oct-11	Nov-11	Dec-11	Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12
Engaged	105	108	156	157	137	122	117	116	121	137	144	155
Total Possible	123	126	173	182	157	144	136	131	140	166	160	169
Percent	85.4%	85.7%	90.2%	86.3%	87.3%	84.7%	86.0%	88.5%	86.4%	82.5%	90.0%	91.7%

All CMHCs	Jul-11	Aug-11	Sep-11	Oct-11	Nov-11	Dec-11	Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12
Engaged	1353	1388	1763	1474	1367	1370	1316	1168	1486	1421	1407	1406
Total Possible	1870	1819	2321	1914	1887	1916	1778	1513	1916	1861	1839	1856
Percent	72.4%	76.3%	76.0%	77.0%	72.4%	71.5%	74.0%	77.2%	77.6%	76.4%	76.5%	75.8%

12 Month Data Summary for the Enhanced Tier Payment System (ETPS)

Grand Lake MHC (100732860A)

Improvement in CAR Score Domain: Interpersonal



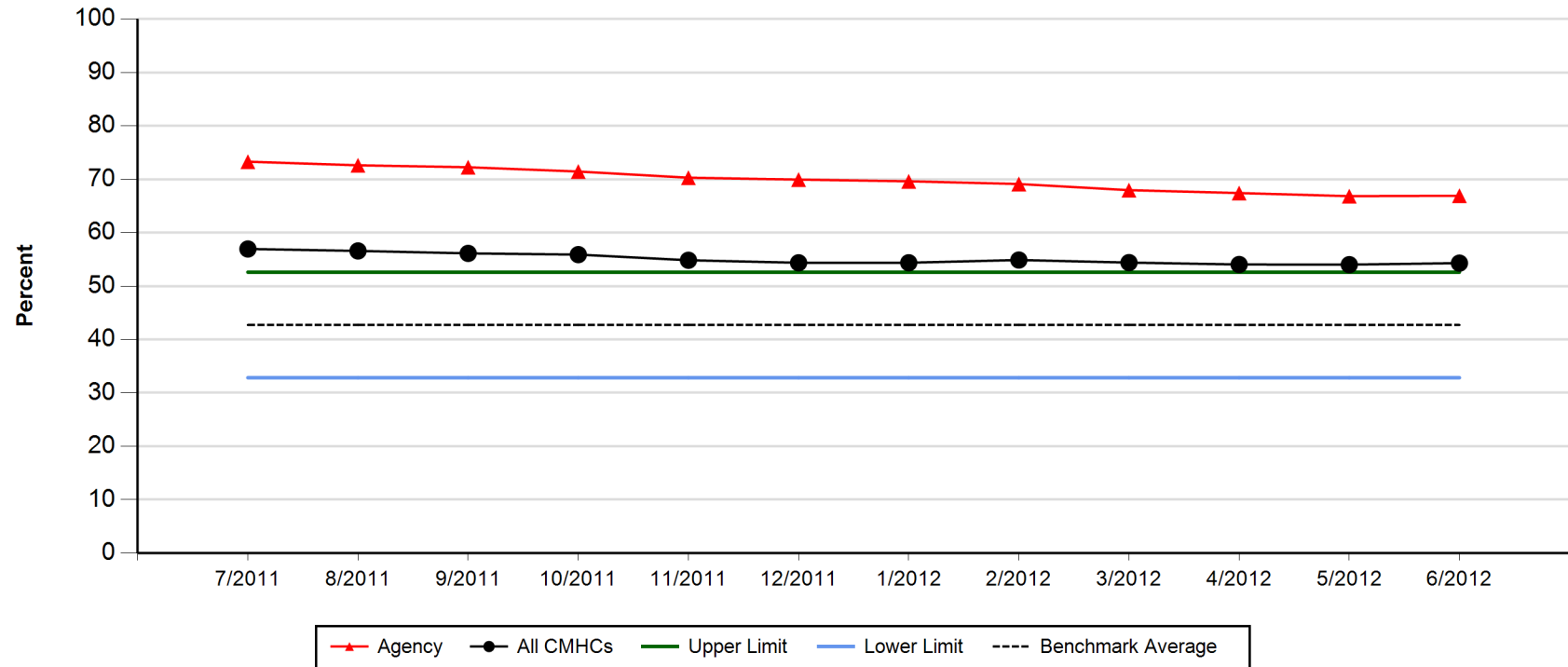
Agency	Jul-11	Aug-11	Sep-11	Oct-11	Nov-11	Dec-11	Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12
Improved	1018	1032	1032	991	972	966	960	953	901	914	934	948
Total Possible	2360	2383	2405	2405	2427	2407	2418	2425	2382	2430	2479	2503
Percent	43.1%	43.3%	42.9%	41.2%	40.0%	40.1%	39.7%	39.3%	37.8%	37.6%	37.7%	37.9%

All CMHCs	Jul-11	Aug-11	Sep-11	Oct-11	Nov-11	Dec-11	Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12
Improved	8669	8704	8671	8607	8486	8381	8650	8942	8762	8798	8896	9002
Total Possible	21550	21591	21981	22275	22621	22670	23229	23384	23247	23307	23405	23410
Percent	40.2%	40.3%	39.4%	38.6%	37.5%	37.0%	37.2%	38.2%	37.7%	37.7%	38.0%	38.5%

12 Month Data Summary for the Enhanced Tier Payment System (ETPS)

Grand Lake MHC (100732860A)

Improvement in CAR Score Domain: Medical/Physical



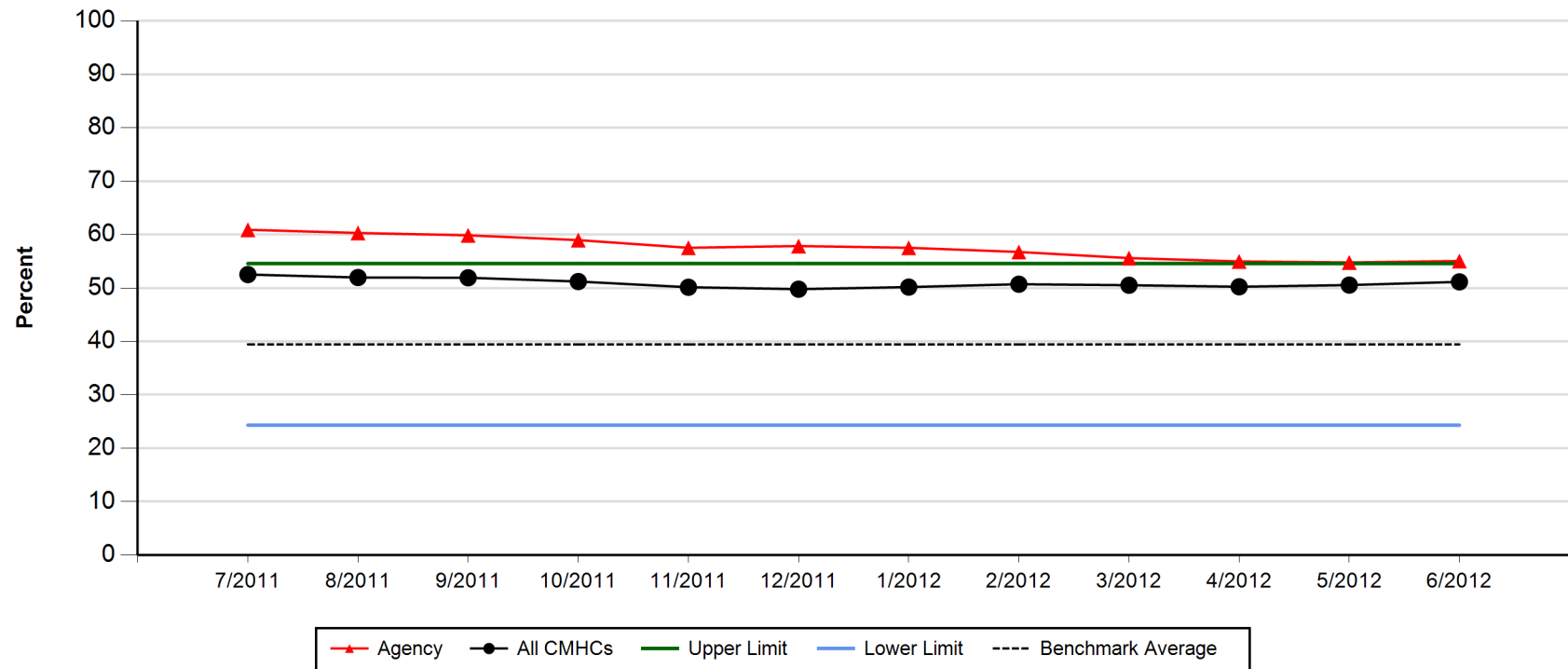
Agency	Jul-11	Aug-11	Sep-11	Oct-11	Nov-11	Dec-11	Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12
Improved	1728	1728	1736	1716	1703	1679	1681	1673	1618	1638	1656	1674
Total Possible	2358	2380	2403	2402	2423	2401	2415	2421	2381	2430	2478	2502
Percent	73.3%	72.6%	72.2%	71.4%	70.3%	69.9%	69.6%	69.1%	68.0%	67.4%	66.8%	66.9%

All CMHCs	Jul-11	Aug-11	Sep-11	Oct-11	Nov-11	Dec-11	Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12
Improved	12276	12220	12336	12452	12407	12328	12636	12840	12656	12603	12647	12719
Total Possible	21560	21599	21984	22281	22628	22681	23243	23399	23268	23324	23418	23426
Percent	56.9%	56.6%	56.1%	55.9%	54.8%	54.4%	54.4%	54.9%	54.4%	54.0%	54.0%	54.3%

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Grand Lake MHC (100732860A)

Improvement in CAR Score Domain: Self Care/Basic Needs



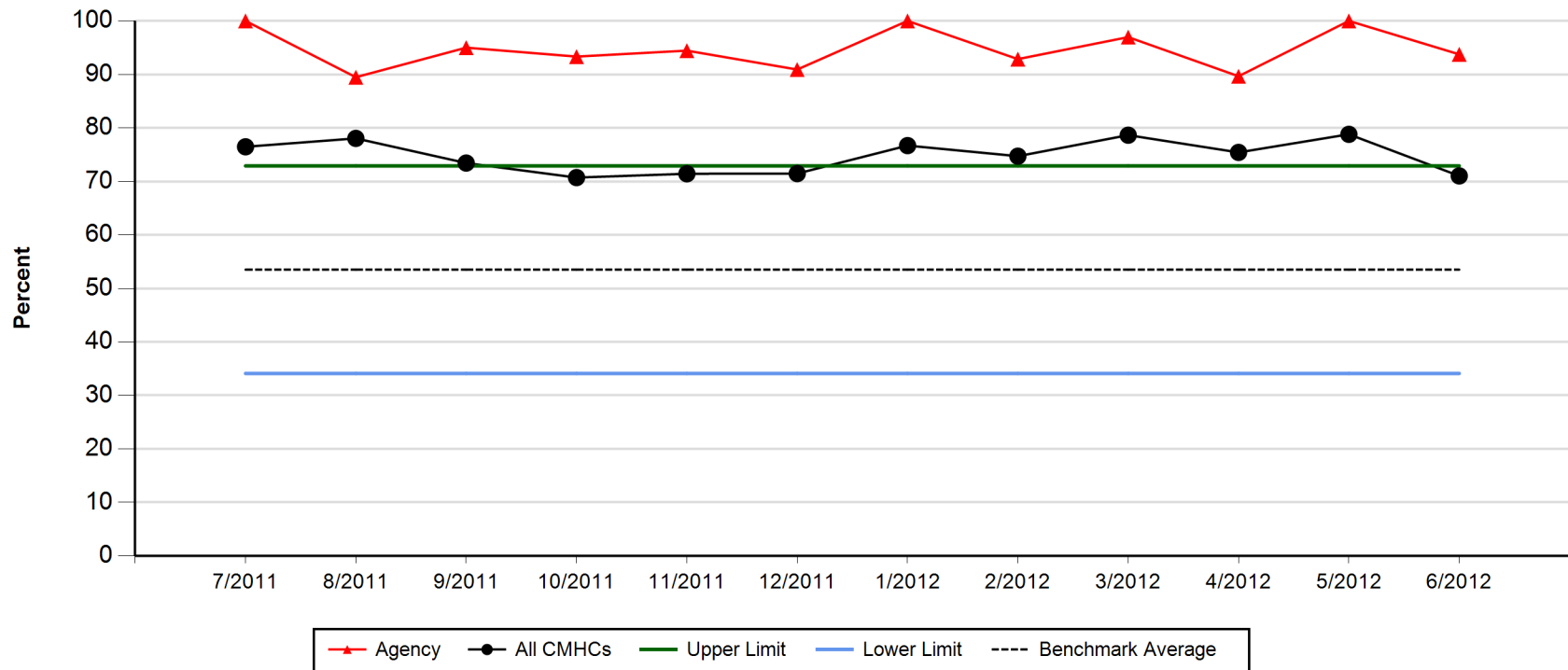
Agency	Jul-11	Aug-11	Sep-11	Oct-11	Nov-11	Dec-11	Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12
Improved	1437	1438	1440	1418	1396	1393	1392	1377	1327	1338	1360	1380
Total Possible	2360	2385	2406	2405	2427	2408	2420	2427	2387	2434	2483	2507
Percent	60.9%	60.3%	59.9%	59.0%	57.5%	57.8%	57.5%	56.7%	55.6%	55.0%	54.8%	55.0%

All CMHCs	Jul-11	Aug-11	Sep-11	Oct-11	Nov-11	Dec-11	Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12
Improved	11319	11221	11408	11404	11341	11285	11656	11860	11751	11711	11834	11979
Total Possible	21555	21595	21976	22271	22621	22672	23237	23391	23264	23316	23413	23424
Percent	52.5%	52.0%	51.9%	51.2%	50.1%	49.8%	50.2%	50.7%	50.5%	50.2%	50.5%	51.1%

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Grand Lake MHC (100732860A)

Inpatient/Crisis Unit Follow-up within 7 Days



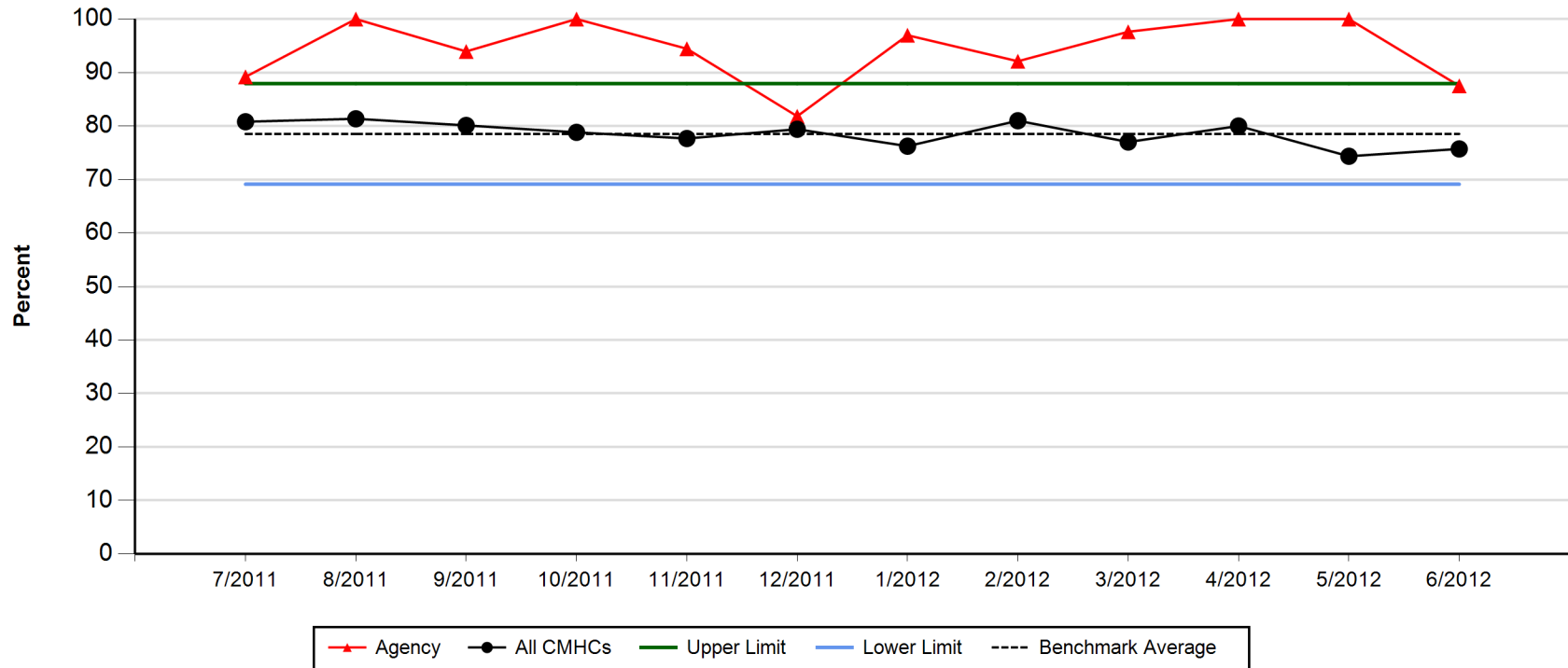
Agency	Jul-11	Aug-11	Sep-11	Oct-11	Nov-11	Dec-11	Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12
Followed Up	33	34	38	28	17	20	29	26	32	26	31	30
Total Possible	33	38	40	30	18	22	29	28	33	29	31	32
Percent	100.0%	89.5%	95.0%	93.3%	94.4%	90.9%	100.0%	92.9%	97.0%	89.7%	100.0%	93.8%

All CMHCs	Jul-11	Aug-11	Sep-11	Oct-11	Nov-11	Dec-11	Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12
Followed Up	442	501	456	396	400	298	408	393	475	405	461	380
Total Possible	578	642	621	560	560	417	532	526	604	537	585	535
Percent	76.5%	78.0%	73.4%	70.7%	71.4%	71.5%	76.7%	74.7%	78.6%	75.4%	78.8%	71.0%

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Grand Lake MHC (100732860A)

Inpatient/Crisis Unit Readmission within 6 Months



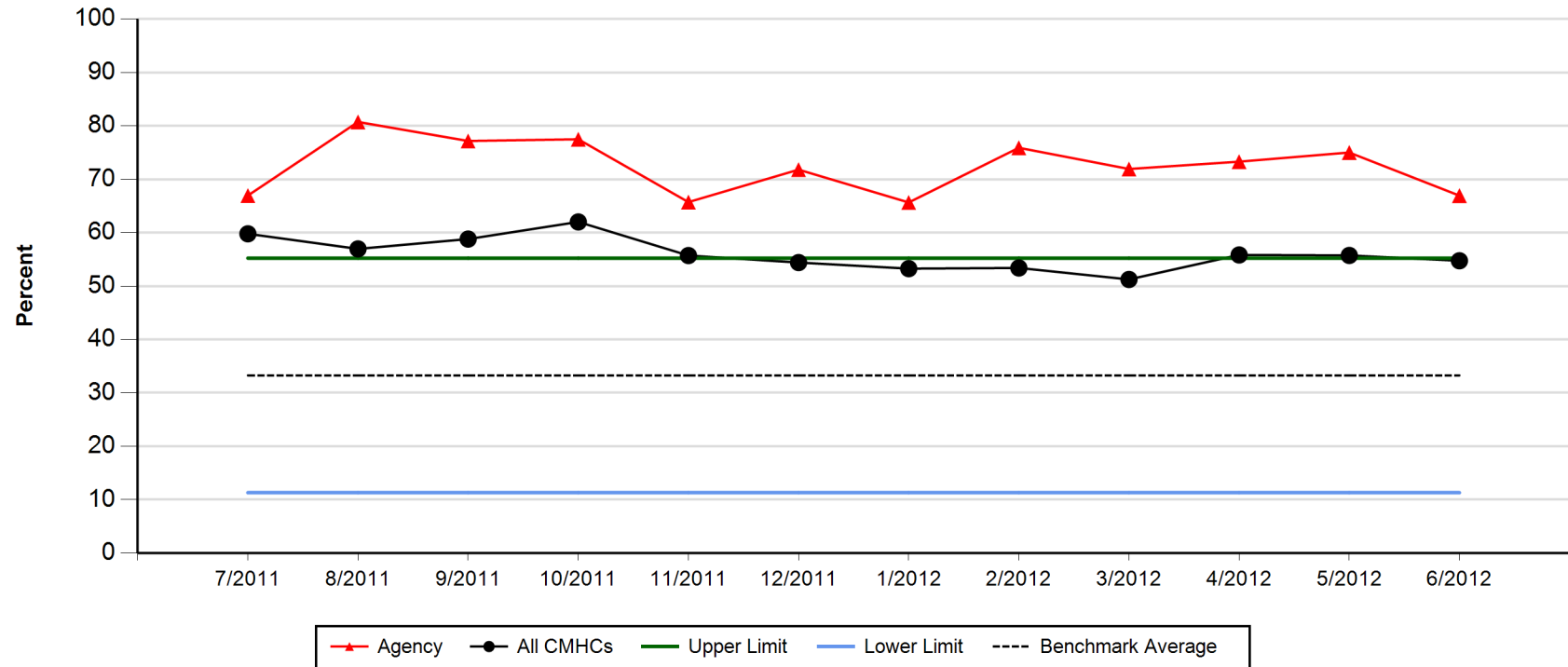
Agency	Jul-11	Aug-11	Sep-11	Oct-11	Nov-11	Dec-11	Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12
Not Readmitted	33	40	31	30	17	27	32	35	41	30	19	21
Total Possible	37	40	33	30	18	33	33	38	42	30	19	24
Percent	89.2%	100.0%	93.9%	100.0%	94.4%	81.8%	97.0%	92.1%	97.6%	100.0%	100.0%	87.5%

All CMHCs	Jul-11	Aug-11	Sep-11	Oct-11	Nov-11	Dec-11	Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12
Not Readmitted	383	349	455	439	452	524	449	541	489	452	426	371
Total Possible	474	429	568	557	582	660	589	668	635	565	573	490
Percent	80.8%	81.4%	80.1%	78.8%	77.7%	79.4%	76.2%	81.0%	77.0%	80.0%	74.3%	75.7%

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Grand Lake MHC (100732860A)

Medication Visit within 14 Days of Admission



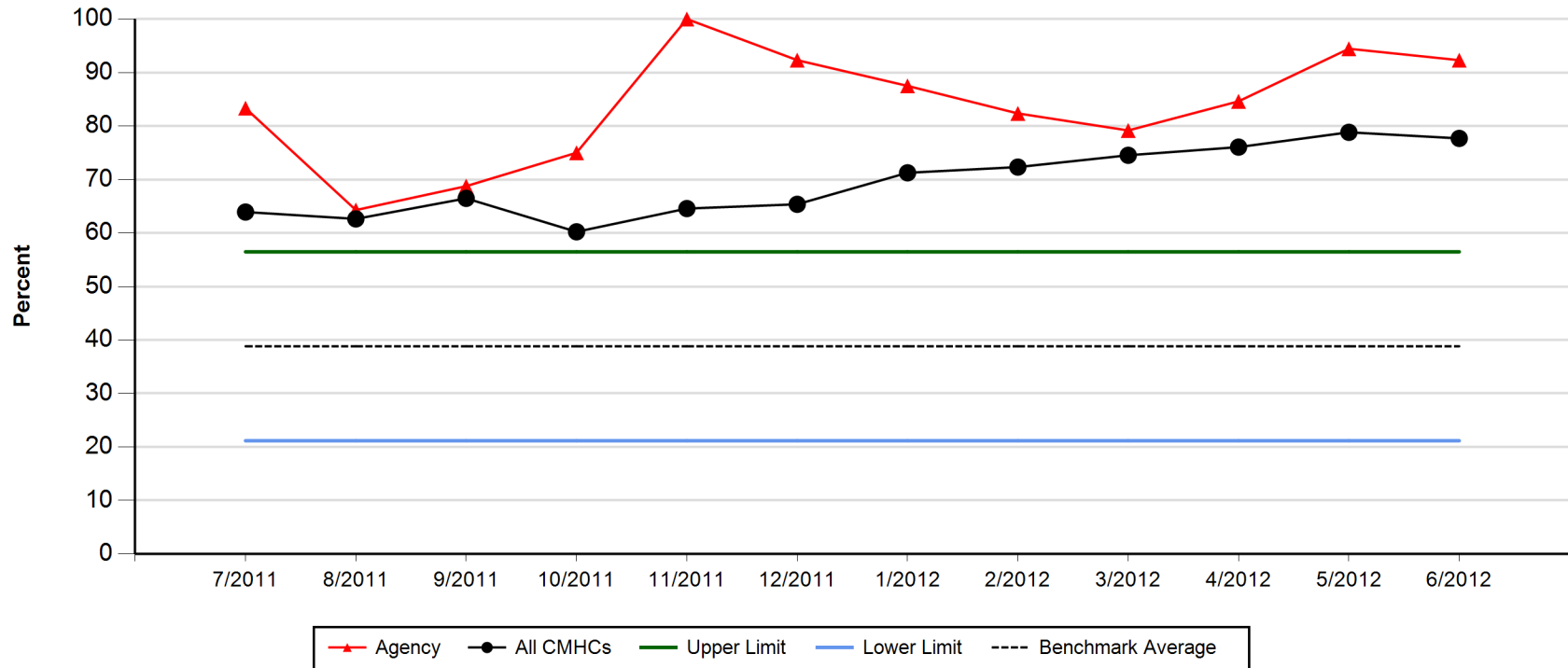
Agency	Jul-11	Aug-11	Sep-11	Oct-11	Nov-11	Dec-11	Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12
Med Visit	81	134	125	117	92	84	86	107	105	107	123	85
Total Possible	121	166	162	151	140	117	131	141	146	146	164	127
Percent	66.9%	80.7%	77.2%	77.5%	65.7%	71.8%	65.6%	75.9%	71.9%	73.3%	75.0%	66.9%

All CMHCs	Jul-11	Aug-11	Sep-11	Oct-11	Nov-11	Dec-11	Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12
Med Visit	1030	1204	986	1126	985	798	793	938	850	992	929	682
Total Possible	1723	2114	1677	1816	1768	1467	1489	1757	1659	1777	1667	1246
Percent	59.8%	57.0%	58.8%	62.0%	55.7%	54.4%	53.3%	53.4%	51.2%	55.8%	55.7%	54.7%

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Grand Lake MHC (100732860A)

Outpatient Crisis Service Follow-up within 8 Days



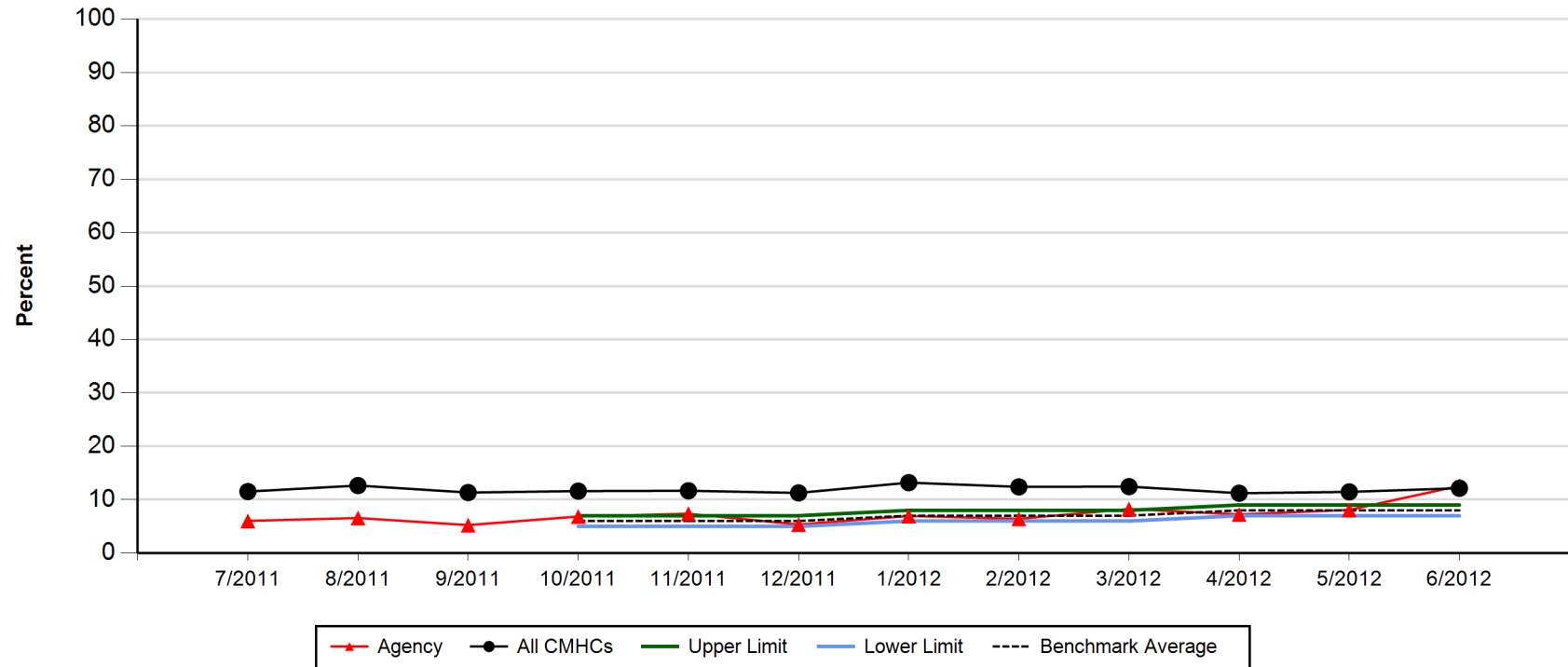
Agency	Jul-11	Aug-11	Sep-11	Oct-11	Nov-11	Dec-11	Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12
Followed Up	5	9	11	12	7	12	14	14	19	11	17	12
Total Possible	6	14	16	16	7	13	16	17	24	13	18	13
Percent	83.3%	64.3%	68.8%	75.0%	100.0%	92.3%	87.5%	82.4%	79.2%	84.6%	94.4%	92.3%

All CMHCs	Jul-11	Aug-11	Sep-11	Oct-11	Nov-11	Dec-11	Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12
Followed Up	395	419	456	324	410	451	466	533	556	486	603	477
Total Possible	618	669	686	538	635	690	654	737	746	639	765	614
Percent	63.9%	62.6%	66.5%	60.2%	64.6%	65.4%	71.3%	72.3%	74.5%	76.1%	78.8%	77.7%

12 Month Data Summary for the Enhanced Tier Payment System (ETPS)

Grand Lake MHC (100732860A)

Outpatient Peer Recovery Support Services



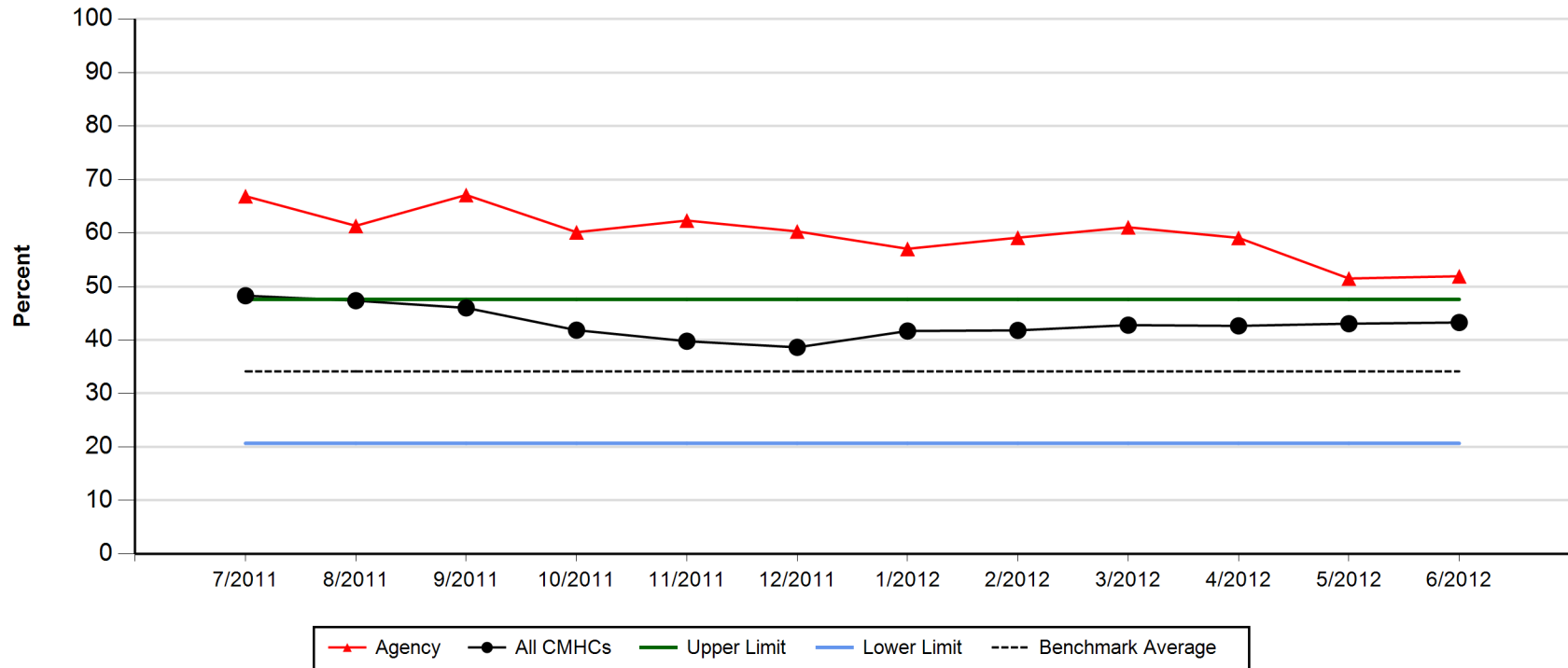
Agency	Jul-11	Aug-11	Sep-11	Oct-11	Nov-11	Dec-11	Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12
Peer Support	94	116	90	111	116	83	118	110	144	125	142	224
Total Possible	1561	1768	1718	1622	1575	1553	1700	1714	1746	1728	1758	1780
Percent	6.0%	6.6%	5.2%	6.8%	7.4%	5.3%	6.9%	6.4%	8.2%	7.2%	8.1%	12.6%

All CMHCs	Jul-11	Aug-11	Sep-11	Oct-11	Nov-11	Dec-11	Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12
Peer Support	1467	1800	1514	1490	1460	1379	1915	1752	1802	1595	1587	1391
Total Possible	12736	14241	13357	12848	12519	12241	14522	14135	14482	14228	13857	11460
Percent	11.5%	12.6%	11.3%	11.6%	11.7%	11.3%	13.2%	12.4%	12.4%	11.2%	11.5%	12.1%

12 Month Data Summary for the Enhanced Tier Payment System (ETPS)

Grand Lake MHC (100732860A)

Reduction in Drug Use



Agency	Jul-11	Aug-11	Sep-11	Oct-11	Nov-11	Dec-11	Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12
Reduction	103	92	102	86	91	82	77	81	80	78	69	68
Total Possible	154	150	152	143	146	136	135	137	131	132	134	131
Percent	66.9%	61.3%	67.1%	60.1%	62.3%	60.3%	57.0%	59.1%	61.1%	59.1%	51.5%	51.9%

All CMHCs	Jul-11	Aug-11	Sep-11	Oct-11	Nov-11	Dec-11	Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12
Reduction	1326	1299	1298	1185	1156	1128	1288	1316	1342	1332	1332	1330
Total Possible	2747	2744	2822	2833	2907	2921	3091	3149	3138	3124	3095	3074
Percent	48.3%	47.3%	46.0%	41.8%	39.8%	38.6%	41.7%	41.8%	42.8%	42.6%	43.0%	43.3%