

Multiple Month Funding Calculations (ETPS) by Agency

CARL ALBERT CMHC

Apr 2012 to Jun 2012

	Agency Score					All Clients Served = 91,630		Bonus							
								Allocation		Clients Served			Bonus Funds		Total Earned
	Positive Count	Total Count	Percent Positive	Comparison to Statewide Average	Percent of Allocation Earned	Agency	Percent			Possible	Earned	In Bonus	Statewide	Percent	
CARINTPER	1,010	3,281	30.78	+5.97	100	3,805	4.15	\$20,825.39	\$20,825.39						\$20,825.39
CARMED	1,321	3,286	40.20	-2.51	50	3,805	4.15	\$20,825.39	\$10,412.70						\$10,412.70
CARSELF	1,547	3,286	47.08	+7.64	100	3,805	4.15	\$20,825.39	\$20,825.39						\$20,825.39
Crisis Followup	7	9	77.78	+38.96	100	3,805	4.15	\$20,825.39	\$20,825.39	☺					\$20,825.39
Drug Reduction	190	500	38.00	+3.88	100	3,805	4.15	\$20,825.39	\$20,825.39						\$20,825.39
Engaged	130	205	63.41	+18.12	100	3,805	4.15	\$20,825.39	\$20,825.39	☺					\$20,825.39
Inpatient Followup	27	51	52.94	-.56	50	3,805	4.15	\$20,825.39	\$10,412.70						\$10,412.70
Med Visit	85	150	56.67	+23.4	100	3,805	4.15	\$20,825.39	\$20,825.39	☺	61804	6.16	\$60,278.69	\$3,711.09	\$24,536.48
Peer	159	1,367	11.63	+3.63	100	3,805	4.15	\$20,825.39	\$20,825.39	☺	61477	6.19	\$118,658.19	\$7,344.12	\$28,169.51
Redmits	54	65	83.08	+4.56	100	3,805	4.15	\$20,825.39	\$20,825.39						\$20,825.39
								\$208,253.91	\$187,428.52						

Multiple Month Funding Calculations (ETPS) by Agency

CENTRAL OKLA CMHC

Apr 2012 to Jun 2012

	<div>Agency Score</div> <div>Comparison to Statewide Average</div> <div>Percent of Allocation Earned</div>					<div>All Clients Served = 91,630</div> <div>Agency</div> <div>Percent</div>		<div>Allocation</div> <div>Possible</div> <div>Earned</div>		Bonus					
										Clients Served			Bonus Funds		
										Positive Count	Total Count	Percent Positive	In Bonus	Statewide	Percent
CARINTPER	379	1,485	25.52	+7.71	100	4,810	5.25	\$26,325.92	\$26,325.92						\$26,325.92
CARMED	545	1,485	36.70	-6.01	50	4,810	5.25	\$26,325.92	\$13,162.96						\$13,162.96
CARSELF	749	1,485	50.44	+11	100	4,810	5.25	\$26,325.92	\$26,325.92						\$26,325.92
Crisis Followup	4	8	50.00	+11.18	100	4,810	5.25	\$26,325.92	\$26,325.92						\$26,325.92
Drug Reduction	147	526	27.95	-6.18	50	4,810	5.25	\$26,325.92	\$13,162.96						\$13,162.96
Engaged	237	246	96.34	+51.05	100	4,810	5.25	\$26,325.92	\$26,325.92	☺					\$26,325.92
Inpatient Followup	87	137	63.50	+10	100	4,810	5.25	\$26,325.92	\$26,325.92						\$26,325.92
Med Visit	51	196	26.02	-7.24	50	4,810	5.25	\$26,325.92	\$13,162.96						\$13,162.96
Peer	199	1,560	12.76	+4.76	100	4,810	5.25	\$26,325.92	\$26,325.92	☺	61477	7.82	\$118,658.19	\$9,283.89	\$35,609.81
Redmits	106	153	69.28	-9.24	50	4,810	5.25	\$26,325.92	\$13,162.96						\$13,162.96
								\$263,259.20	\$210,607.36						\$219,891.25

Multiple Month Funding Calculations (ETPS) by Agency

COUNSELING & RECOVERY SERVICES OF OKLAHOMA INC.

Apr 2012 to Jun 2012

	<div>Agency Score</div> <div>Comparison to Statewide Average</div> <div>Percent of Allocation Earned</div>					All Clients Served = 91,630		<div>Allocation</div> <div>Possible</div> <div>Earned</div>		Bonus					
										Clients Served			Bonus Funds		
										Positive Count	Total Count	Percent Positive	In Bonus	Statewide	Percent
CARINTPER	1,152	3,822	30.14	+5.33	100	5,204	5.68	\$28,482.35	\$28,482.35						\$28,482.35
CARMED	1,537	3,823	40.20	-2.51	50	5,204	5.68	\$28,482.35	\$14,241.17						\$14,241.17
CARSELF	1,636	3,824	42.78	+3.34	100	5,204	5.68	\$28,482.35	\$28,482.35						\$28,482.35
Crisis Followup	3	4	75.00	+36.18	100	5,204	5.68	\$28,482.35	\$28,482.35	☺					\$28,482.35
Drug Reduction	135	355	38.03	+3.9	100	5,204	5.68	\$28,482.35	\$28,482.35						\$28,482.35
Engaged	159	236	67.37	+22.08	100	5,204	5.68	\$28,482.35	\$28,482.35	☺					\$28,482.35
Inpatient Followup	30	39	76.92	+23.42	100	5,204	5.68	\$28,482.35	\$28,482.35	☺	58438	8.91	\$10,412.69	\$927.27	\$29,409.61
Med Visit	165	206	80.10	+46.83	100	5,204	5.68	\$28,482.35	\$28,482.35	☺	61804	8.42	\$60,278.69	\$5,075.57	\$33,557.91
Peer	60	1,787	3.36	-4.64	0	5,204	5.68	\$28,482.35	\$0.00						\$0.00
Redmits	19	21	90.48	+11.96	100	5,204	5.68	\$28,482.35	\$28,482.35	☺	13318	39.07	\$159,003.62	\$62,130.56	\$90,612.91
								\$284,823.46	\$242,099.94						\$310,233.33

Multiple Month Funding Calculations (ETPS) by Agency

CREOKS MENTAL HEALTH

Apr 2012 to Jun 2012

	Agency Score					All Clients Served = 91,630		Bonus							
								Allocation		Clients Served			Bonus Funds		
										In Bonus	Statewide	Percent	Available	Earned	Total Earned
	Positive Count	Total Count	Percent Positive	Comparison to Statewide Average	Percent of Allocation Earned	Agency	Percent	Possible	Earned						
CARINTPER	3,117	6,008	51.88	+27.07	100	8,358	9.12	\$45,744.70	\$45,744.70	☺	52625	15.88	\$16,816.29	\$2,670.79	\$48,415.50
CARMED	4,219	6,017	70.12	+27.4	100	8,358	9.12	\$45,744.70	\$45,744.70	☺	47340	17.66	\$64,665.43	\$11,416.85	\$57,161.55
CARSELF	4,356	6,011	72.47	+33.03	100	8,358	9.12	\$45,744.70	\$45,744.70	☺	26985	30.97	\$24,478.72	\$7,581.74	\$53,326.44
Crisis Followup	138	220	62.73	+23.91	100	8,358	9.12	\$45,744.70	\$45,744.70	☺					\$45,744.70
Drug Reduction	442	728	60.71	+26.59	100	8,358	9.12	\$45,744.70	\$45,744.70	☺	39088	21.38	\$45,128.97	\$9,649.71	\$55,394.41
Engaged	410	539	76.07	+30.77	100	8,358	9.12	\$45,744.70	\$45,744.70	☺					\$45,744.70
Inpatient Followup	102	124	82.26	+28.76	100	8,358	9.12	\$45,744.70	\$45,744.70	☺	58438	14.30	\$10,412.69	\$1,489.26	\$47,233.96
Med Visit	238	483	49.28	+16.01	100	8,358	9.12	\$45,744.70	\$45,744.70						\$45,744.70
Peer	607	4,426	13.71	+5.71	100	8,358	9.12	\$45,744.70	\$45,744.70	☺	61477	13.60	\$118,658.19	\$16,131.97	\$61,876.67
Redmits	57	67	85.07	+6.55	100	8,358	9.12	\$45,744.70	\$45,744.70						\$45,744.70
								\$457,447.03	\$457,447.03						\$506,387.35

Multiple Month Funding Calculations (ETPS) by Agency

EDWIN FAIR CMHC

Apr 2012 to Jun 2012

	Agency Score					All Clients Served = 91,630		Bonus							
								Allocation		Clients Served			Bonus Funds		
	Positive Count	Total Count	Percent Positive	Comparison to Statewide Average	Percent of Allocation Earned	Agency	Percent			Possible	Earned	In Bonus	Statewide	Percent	Available
CARINTPER	749	2,038	36.75	+11.94	100	2,467	2.69	\$13,502.30	\$13,502.30	☺	52625	4.69	\$16,816.29	\$788.33	\$14,290.62
CARMED	1,423	2,043	69.65	+26.94	100	2,467	2.69	\$13,502.30	\$13,502.30	☺	47340	5.21	\$64,665.43	\$3,369.87	\$16,872.17
CARSELF	1,306	2,046	63.83	+24.39	100	2,467	2.69	\$13,502.30	\$13,502.30	☺	26985	9.14	\$24,478.72	\$2,237.87	\$15,740.17
Crisis Followup	172	194	88.66	+49.84	100	2,467	2.69	\$13,502.30	\$13,502.30	☺					\$13,502.30
Drug Reduction	52	87	59.77	+25.65	100	2,467	2.69	\$13,502.30	\$13,502.30	☺	39088	6.31	\$45,128.97	\$2,848.27	\$16,350.57
Engaged	130	151	86.09	+40.8	100	2,467	2.69	\$13,502.30	\$13,502.30	☺					\$13,502.30
Inpatient Followup	44	59	74.58	+21.08	100	2,467	2.69	\$13,502.30	\$13,502.30	☺	58438	4.22	\$10,412.69	\$439.58	\$13,941.87
Med Visit	66	130	50.77	+17.51	100	2,467	2.69	\$13,502.30	\$13,502.30						\$13,502.30
Peer	31	1,565	1.98	-6.02	0	2,467	2.69	\$13,502.30	\$0.00						\$0.00
Redmits	45	60	75.00	-3.52	50	2,467	2.69	\$13,502.30	\$6,751.15						\$6,751.15
								\$135,022.96	\$114,769.52						\$124,453.43

Multiple Month Funding Calculations (ETPS) by Agency

FAMILY & CHILDRENS SVCS

Apr 2012 to Jun 2012

	Agency Score					All Clients Served = 91,630		Bonus							
								Allocation		Clients Served			Bonus Funds		
										In Bonus	Statewide	Percent	Available	Earned	Total Earned
	Positive Count	Total Count	Percent Positive	Comparison to Statewide Average	Percent of Allocation Earned	Agency	Percent	Possible	Earned						
CARINTPER	6,064	13,046	46.48	+21.67	100	16,946	18.49	\$92,748.24	\$92,748.24	☺	52625	32.20	\$16,816.29	\$5,415.08	\$98,163.33
CARMED	7,476	13,062	57.23	+14.52	100	16,946	18.49	\$92,748.24	\$92,748.24	☺	47340	35.80	\$64,665.43	\$23,147.87	\$115,896.12
CARSELF	6,823	13,042	52.32	+12.88	100	16,946	18.49	\$92,748.24	\$92,748.24						\$92,748.24
Crisis Followup	757	824	91.87	+53.05	100	16,946	18.49	\$92,748.24	\$92,748.24	☺					\$92,748.24
Drug Reduction	799	1,996	40.03	+5.91	100	16,946	18.49	\$92,748.24	\$92,748.24						\$92,748.24
Engaged	870	1,082	80.41	+35.11	100	16,946	18.49	\$92,748.24	\$92,748.24	☺					\$92,748.24
Inpatient Followup	232	258	89.92	+36.42	100	16,946	18.49	\$92,748.24	\$92,748.24	☺	58438	29.00	\$10,412.69	\$3,019.50	\$95,767.74
Med Visit	581	962	60.40	+27.13	100	16,946	18.49	\$92,748.24	\$92,748.24	☺	61804	27.42	\$60,278.69	\$16,527.77	\$109,276.02
Peer	562	7,317	7.68	-.32	50	16,946	18.49	\$92,748.24	\$46,374.12						\$46,374.12
Redmits	157	219	71.69	-6.83	50	16,946	18.49	\$92,748.24	\$46,374.12						\$46,374.12
								\$927,482.42	\$834,734.18						\$882,844.41

Multiple Month Funding Calculations (ETPS) by Agency

GRAND LAKE MENTAL HEALTH CENTER

Apr 2012 to Jun 2012

	<div>Agency Score</div> <div>Comparison to Statewide Average</div> <div>Percent of Allocation Earned</div>					All Clients Served = 91,630		Allocation		Bonus					
										Clients Served			Bonus Funds		
										Positive Count	Total Count	Percent Positive	Agency	Percent	Possible
CARINTPER	2,796	7,412	37.72	+12.91	100	8,114	8.86	\$44,409.25	\$44,409.25	☺	52625	15.42	\$16,816.29	\$2,592.82	\$47,002.08
CARMED	4,968	7,410	67.04	+24.33	100	8,114	8.86	\$44,409.25	\$44,409.25	☺	47340	17.14	\$64,665.43	\$11,083.55	\$55,492.80
CARSELF	4,078	7,424	54.93	+15.49	100	8,114	8.86	\$44,409.25	\$44,409.25	☺	26985	30.07	\$24,478.72	\$7,360.40	\$51,769.65
Crisis Followup	40	44	90.91	+52.09	100	8,114	8.86	\$44,409.25	\$44,409.25	☺					\$44,409.25
Drug Reduction	215	397	54.16	+20.03	100	8,114	8.86	\$44,409.25	\$44,409.25	☺	39088	20.76	\$45,128.97	\$9,368.00	\$53,777.26
Engaged	436	495	88.08	+42.78	100	8,114	8.86	\$44,409.25	\$44,409.25	☺					\$44,409.25
Inpatient Followup	87	92	94.57	+41.06	100	8,114	8.86	\$44,409.25	\$44,409.25	☺	58438	13.88	\$10,412.69	\$1,445.78	\$45,855.03
Med Visit	315	437	72.08	+38.82	100	8,114	8.86	\$44,409.25	\$44,409.25	☺	61804	13.13	\$60,278.69	\$7,913.75	\$52,323.00
Peer	491	5,266	9.32	+1.32	100	8,114	8.86	\$44,409.25	\$44,409.25	☺	61477	13.20	\$118,658.19	\$15,661.02	\$60,070.27
Redmits	70	73	95.89	+17.37	100	8,114	8.86	\$44,409.25	\$44,409.25	☺	13318	60.93	\$159,003.62	\$96,873.06	\$141,282.31
								\$444,092.54	\$444,092.54						\$596,390.92

Multiple Month Funding Calculations (ETPS) by Agency

GREEN COUNTRY MENTAL HLTH

Apr 2012 to Jun 2012

	Agency Score					All Clients Served = 91,630		Bonus							
								Allocation		Clients Served			Bonus Funds		
										In Bonus	Statewide	Percent	Available	Earned	Total Earned
	Positive Count	Total Count	Percent Positive	Comparison to Statewide Average	Percent of Allocation Earned	Agency	Percent	Possible	Earned						
CARINTPER	1,028	2,302	44.66	+19.85	100	2,510	2.74	\$13,737.64	\$13,737.64	☺	52625	4.77	\$16,816.29	\$802.07	\$14,539.71
CARMED	1,245	2,303	54.06	+11.35	100	2,510	2.74	\$13,737.64	\$13,737.64	☺	47340	5.30	\$64,665.43	\$3,428.61	\$17,166.25
CARSELF	1,388	2,298	60.40	+20.96	100	2,510	2.74	\$13,737.64	\$13,737.64	☺	26985	9.30	\$24,478.72	\$2,276.88	\$16,014.52
Crisis Followup	21	31	67.74	+28.92	100	2,510	2.74	\$13,737.64	\$13,737.64	☺					\$13,737.64
Drug Reduction	206	412	50.00	+15.88	100	2,510	2.74	\$13,737.64	\$13,737.64	☺	39088	6.42	\$45,128.97	\$2,897.92	\$16,635.56
Engaged	136	145	93.79	+48.5	100	2,510	2.74	\$13,737.64	\$13,737.64	☺					\$13,737.64
Inpatient Followup	35	39	89.74	+36.24	100	2,510	2.74	\$13,737.64	\$13,737.64	☺	58438	4.30	\$10,412.69	\$447.24	\$14,184.88
Med Visit	48	143	33.57	+3	100	2,510	2.74	\$13,737.64	\$13,737.64						\$13,737.64
Peer	172	1,498	11.48	+3.48	100	2,510	2.74	\$13,737.64	\$13,737.64	☺	61477	4.08	\$118,658.19	\$4,844.61	\$18,582.25
Redmits	63	73	86.30	+7.78	100	2,510	2.74	\$13,737.64	\$13,737.64						\$13,737.64
								\$137,376.42	\$137,376.42						\$152,073.74

Multiple Month Funding Calculations (ETPS) by Agency

HOPE COMMUNITY SVCS INC

Apr 2012 to Jun 2012

	Agency Score					All Clients Served = 91,630		Bonus							
								Allocation		Clients Served			Bonus Funds		
										In Bonus	Statewide	Percent	Available	Earned	Total Earned
	Positive Count	Total Count	Percent Positive	Comparison to Statewide Average	Percent of Allocation Earned	Agency	Percent	Possible	Earned						
CARINTPER	1,671	4,674	35.75	+10.94	100	6,430	7.02	\$35,192.45	\$35,192.45						\$35,192.45
CARMED	2,199	4,673	47.06	+4.34	100	6,430	7.02	\$35,192.45	\$35,192.45						\$35,192.45
CARSELF	1,984	4,671	42.47	+3.04	100	6,430	7.02	\$35,192.45	\$35,192.45						\$35,192.45
Crisis Followup	12	13	92.31	+53.49	100	6,430	7.02	\$35,192.45	\$35,192.45	☺					\$35,192.44
Drug Reduction	239	533	44.84	+10.72	100	6,430	7.02	\$35,192.45	\$35,192.45						\$35,192.45
Engaged	354	452	78.32	+33.02	100	6,430	7.02	\$35,192.45	\$35,192.45	☺					\$35,192.44
Inpatient Followup	59	91	64.84	+11.33	100	6,430	7.02	\$35,192.45	\$35,192.45						\$35,192.45
Med Visit	329	425	77.41	+44.15	100	6,430	7.02	\$35,192.45	\$35,192.45	☺	61804	10.40	\$60,278.69	\$6,271.31	\$41,463.75
Peer	396	2,016	19.64	+11.64	100	6,430	7.02	\$35,192.45	\$35,192.45	☺	61477	10.46	\$118,658.19	\$12,410.69	\$47,603.14
Redmits	73	97	75.26	-3.26	50	6,430	7.02	\$35,192.45	\$17,596.22						\$17,596.22
								\$351,924.45	\$334,328.23						\$353,010.23

Multiple Month Funding Calculations (ETPS) by Agency

JIM TALIAFERRO CMHC

Apr 2012 to Jun 2012

	Agency Score					All Clients Served = 91,630		Bonus							
								Allocation		Clients Served			Bonus Funds		
										In Bonus	Statewide	Percent	Available	Earned	Total Earned
	Positive Count	Total Count	Percent Positive	Comparison to Statewide Average	Percent of Allocation Earned	Agency	Percent	Possible	Earned						
CARINTPER	922	2,777	33.20	+8.39	100	3,666	4.00	\$20,064.62	\$20,064.62						\$20,064.62
CARMED	1,090	2,771	39.34	-3.38	50	3,666	4.00	\$20,064.62	\$10,032.31						\$10,032.31
CARSELF	1,129	2,769	40.77	+1.34	100	3,666	4.00	\$20,064.62	\$20,064.62						\$20,064.62
Crisis Followup	79	153	51.63	+12.82	100	3,666	4.00	\$20,064.62	\$20,064.62						\$20,064.62
Drug Reduction	265	750	35.33	+1.21	100	3,666	4.00	\$20,064.62	\$20,064.62						\$20,064.62
Engaged	173	250	69.20	+23.9	100	3,666	4.00	\$20,064.62	\$20,064.62	☺					\$20,064.62
Inpatient Followup	51	92	55.43	+1.93	100	3,666	4.00	\$20,064.62	\$20,064.62						\$20,064.62
Med Visit	103	153	67.32	+34.06	100	3,666	4.00	\$20,064.62	\$20,064.62	☺	61804	5.93	\$60,278.69	\$3,575.52	\$23,640.14
Peer	542	1,150	47.13	+39.13	100	3,666	4.00	\$20,064.62	\$20,064.62	☺	61477	5.96	\$118,658.19	\$7,075.83	\$27,140.45
Redmits	91	124	73.39	-5.13	50	3,666	4.00	\$20,064.62	\$10,032.31						\$10,032.31
								\$200,646.19	\$180,581.57						\$191,232.93

Multiple Month Funding Calculations (ETPS) by Agency

MENTAL HLTH SVC SO OK

Apr 2012 to Jun 2012

	<div>Agency Score</div> <div>Comparison to Statewide Average</div> <div>Percent of Allocation Earned</div>					<div>All Clients Served = 91,630</div> <div>Agency</div> <div>Percent</div>		<div>Allocation</div> <div>Possible</div> <div>Earned</div>		Bonus					
										Clients Served			Bonus Funds		
										Positive Count	Total Count	Percent Positive	In Bonus	Statewide	Percent
CARINTPER	720	4,987	14.44	-10.37	50	6,145	6.71	\$33,632.59	\$16,816.30						\$16,816.30
CARMED	1,926	4,992	38.58	-4.13	50	6,145	6.71	\$33,632.59	\$16,816.30						\$16,816.30
CARSELF	2,012	5,006	40.19	+7.75	100	6,145	6.71	\$33,632.59	\$33,632.59						\$33,632.59
Crisis Followup	194	293	66.21	+27.39	100	6,145	6.71	\$33,632.59	\$33,632.59	☺					\$33,632.59
Drug Reduction	188	566	33.22	-.91	50	6,145	6.71	\$33,632.59	\$16,816.30						\$16,816.30
Engaged	239	312	76.60	+31.31	100	6,145	6.71	\$33,632.59	\$33,632.59	☺					\$33,632.59
Inpatient Followup	126	146	86.30	+32.8	100	6,145	6.71	\$33,632.59	\$33,632.59	☺	58438	10.52	\$10,412.69	\$1,094.94	\$34,727.53
Med Visit	71	241	29.46	-3.8	50	6,145	6.71	\$33,632.59	\$16,816.30						\$16,816.30
Peer	415	2,747	15.11	+7.11	100	6,145	6.71	\$33,632.59	\$33,632.59	☺	61477	10.00	\$118,658.19	\$11,860.61	\$45,493.20
Redmits	88	115	76.52	-2	50	6,145	6.71	\$33,632.59	\$16,816.30						\$16,816.30
								\$336,325.94	\$252,244.45						\$265,200.00

Multiple Month Funding Calculations (ETPS) by Agency

NORTH CARE CENTER

Apr 2012 to Jun 2012

	Agency Score					All Clients Served = 91,630		Bonus							
								Allocation		Clients Served			Bonus Funds		
										In Bonus	Statewide	Percent	Available	Earned	Total Earned
	Positive Count	Total Count	Percent Positive	Comparison to Statewide Average	Percent of Allocation Earned	Agency	Percent	Possible	Earned						
CARINTPER	2,752	6,361	43.26	+18.45	100	8,694	9.49	\$47,583.69	\$47,583.69	☺	52625	16.52	\$16,816.29	\$2,778.16	\$50,361.85
CARMED	3,228	6,361	50.75	+8.03	100	8,694	9.49	\$47,583.69	\$47,583.69						\$47,583.69
CARSELF	3,286	6,361	51.66	+12.22	100	8,694	9.49	\$47,583.69	\$47,583.69						\$47,583.69
Crisis Followup	17	22	77.27	+38.45	100	8,694	9.49	\$47,583.69	\$47,583.69	☺					\$47,583.69
Drug Reduction	316	517	61.12	+27	100	8,694	9.49	\$47,583.69	\$47,583.69	☺	39088	22.24	\$45,128.97	\$10,037.64	\$57,621.33
Engaged	310	495	62.63	+17.33	100	8,694	9.49	\$47,583.69	\$47,583.69	☺					\$47,583.69
Inpatient Followup	170	224	75.89	+22.39	100	8,694	9.49	\$47,583.69	\$47,583.69	☺	58438	14.88	\$10,412.69	\$1,549.13	\$49,132.81
Med Visit	250	419	59.67	+26.4	100	8,694	9.49	\$47,583.69	\$47,583.69	☺	61804	14.07	\$60,278.69	\$8,479.43	\$56,063.12
Peer	309	1,948	15.86	+7.86	100	8,694	9.49	\$47,583.69	\$47,583.69	☺	61477	14.14	\$118,658.19	\$16,780.49	\$64,364.18
Redmits	197	272	72.43	-6.09	50	8,694	9.49	\$47,583.69	\$23,791.84						\$23,791.84
								\$475,836.88	\$452,045.03						\$491,669.88

Multiple Month Funding Calculations (ETPS) by Agency

NORTHWEST CENTER FOR BEHAVIORAL HEALTH

Apr 2012 to Jun 2012

						All Clients Served = 91,630		Allocation		Bonus					
	Agency Score			Comparison to Statewide Average	Percent of Allocation Earned	Agency	Percent	Possible	Earned	In Bonus	Clients Served		Bonus Funds		
	Positive Count	Total Count	Percent Positive								Statewide	Percent	Available	Earned	Total Earned
CARINTPER	1,462	3,700	39.51	+14.7	100	5,536	6.04	\$30,299.44	\$30,299.44	☺	52625	10.52	\$16,816.29	\$1,769.03	\$32,068.46
CARMED	1,755	3,693	47.52	+4.81	100	5,536	6.04	\$30,299.44	\$30,299.44						\$30,299.44
CARSELF	2,187	3,708	58.98	+19.54	100	5,536	6.04	\$30,299.44	\$30,299.44	☺	26985	20.52	\$24,478.72	\$5,021.83	\$35,321.27
Crisis Followup	63	116	54.31	+15.49	100	5,536	6.04	\$30,299.44	\$30,299.44						\$30,299.44
Drug Reduction	124	591	20.98	-13.14	50	5,536	6.04	\$30,299.44	\$15,149.72						\$15,149.72
Engaged	246	395	62.28	+16.98	100	5,536	6.04	\$30,299.44	\$30,299.44	☺					\$30,299.44
Inpatient Followup	80	144	55.56	+2.05	100	5,536	6.04	\$30,299.44	\$30,299.44						\$30,299.44
Med Visit	14	280	5.00	-28.26	0	5,536	6.04	\$30,299.44	\$0.00						\$0.00
Peer	119	1,877	6.34	-1.66	0	5,536	6.04	\$30,299.44	\$0.00						\$0.00
Redmits	101	124	81.45	+2.93	100	5,536	6.04	\$30,299.44	\$30,299.44						\$30,299.44
								\$302,994.36	\$227,245.77						

Multiple Month Funding Calculations (ETPS) by Agency

RED ROCK CMHC

Apr 2012 to Jun 2012

	Agency Score					All Clients Served = 91,630		Bonus							
								Allocation		Clients Served			Bonus Funds		
										In Bonus	Statewide	Percent	Available	Earned	Total Earned
	Positive Count	Total Count	Percent Positive	Comparison to Statewide Average	Percent of Allocation Earned	Agency	Percent	Possible	Earned						
CARINTPER	2,874	8,229	34.93	+10.11	100	8,945	9.76	\$48,957.45	\$48,957.45						\$48,957.45
CARMED	5,037	8,249	61.06	+18.35	100	8,945	9.76	\$48,957.45	\$48,957.45	☺	47340	18.90	\$64,665.43	\$12,218.68	\$61,176.13
CARSELF	3,043	8,222	37.01	-2.43	50	8,945	9.76	\$48,957.45	\$24,478.73						\$24,478.73
Crisis Followup	59	87	67.82	+29	100	8,945	9.76	\$48,957.45	\$48,957.45	☺					\$48,957.45
Drug Reduction	676	1,335	50.64	+16.51	100	8,945	9.76	\$48,957.45	\$48,957.45	☺	39088	22.88	\$45,128.97	\$10,327.43	\$59,284.88
Engaged	404	553	73.06	+27.76	100	8,945	9.76	\$48,957.45	\$48,957.45	☺					\$48,957.45
Inpatient Followup	116	161	72.05	+18.55	100	8,945	9.76	\$48,957.45	\$48,957.45						\$48,957.45
Med Visit	287	465	61.72	+28.46	100	8,945	9.76	\$48,957.45	\$48,957.45	☺	61804	14.47	\$60,278.69	\$8,724.24	\$57,681.69
Peer	511	5,021	10.18	+2.18	100	8,945	9.76	\$48,957.45	\$48,957.45	☺	61477	14.55	\$118,658.19	\$17,264.95	\$66,222.41
Redmits	128	165	77.58	-.94	50	8,945	9.76	\$48,957.45	\$24,478.73						\$24,478.73
								\$489,574.53	\$440,617.08						\$489,152.38