

Multiple Month Funding Summary Funding Calculation (ETPS)

Printed 8/17/2012

Apr-12 through Jun-12

	Allocation			Funds Earned		Statewide Percent		Overall Performance
	Possible	Earned	Left Over	Bonus	Total	Clients Served	Funds Earned	
CARL ALBERT CMHC	208,253.91	187,428.52	20,825.39	11,055.21	198,483.73	4.15	3.96	☹
CENTRAL OKLA CMHC	263,259.20	210,607.36	52,651.84	9,283.89	219,891.25	5.25	4.38	☹
COUNSELING & RECOVERY SERVICES OF OKLAHOMA INC.	284,823.46	242,099.94	42,723.52	68,133.40	310,233.33	5.68	6.19	☺
CREEKS MENTAL HEALTH	457,447.03	457,447.03	0.00	48,940.32	506,387.35	9.12	10.10	☺
EDWIN FAIR CMHC	135,022.96	114,769.52	20,253.44	9,683.92	124,453.43	2.69	2.48	☹
FAMILY & CHILDRENS SVCS	927,482.42	834,734.18	92,748.24	48,110.23	882,844.41	18.49	17.60	☹
GRAND LAKE MENTAL HEALTH CENTER	444,092.54	444,092.54	0.00	152,298.38	596,390.92	8.86	11.89	☺
GREEN COUNTRY MENTAL HLTH	137,376.42	137,376.42	0.00	14,697.32	152,073.74	2.74	3.03	☺
HOPE COMMUNITY SVCS INC	351,924.45	334,328.23	17,596.22	18,682.00	353,010.23	7.02	7.04	☺
JIM TALIAFERRO CMHC	200,646.19	180,581.57	20,064.62	10,651.36	191,232.93	4.00	3.81	☹
MENTAL HLTH SVC SO OK	336,325.94	252,244.45	84,081.48	12,955.54	265,200.00	6.71	5.29	☹
NORTH CARE CENTER	475,836.88	452,045.03	23,791.84	39,624.85	491,669.88	9.49	9.80	☺
NORTHWEST CENTER FOR BEHAVIORAL HEALTH	302,994.36	227,245.77	75,748.59	6,790.86	234,036.63	6.04	4.67	☹
RED ROCK CMHC	489,574.53	440,617.08	48,957.45	48,535.30	489,152.38	9.76	9.75	☹
Statewide Total	5,015,060.27	4,515,617.63	499,442.65	499,442.57	5,015,060.20			