Oklahoma Department of Mental Health and Substance Abuse Services erformance & outcomes monitoring report for **Community Mental Health Centers** 330 prepared by the evaluation and data analysis section - decision support services division

Volume 2: Service Utilization

Oklahoma Department of Mental Health and Substance Abuse Services Fiscal Year 2001 Mental Health Performance Indicators Table of Contents

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INTRODUCTION

The FY2001 Mental Health Performance and Outcomes Monitoring Report has been prepared for use by consumers, advocates, planners, treatment providers, administrators and other decision-makers. The report consists of two volumes. Volume One contains performance and outcome indicators based on a framework adopted by the National Association of State Mental Health Program Directors (NASMHPD). Volume Two contains service utilization data.

Both volumes contain three sections of charts and corresponding tables that display summarized information for (1) all clients, (2) adults with a serious mental illness (SMI), and (3) children with a serious emotional disturbance (SED). Also included are appendices for definitions, data selection criteria, service categories and a state map that depicts community mental health center (CMHC) service areas.

Each of the three sections of the performance and outcome indicators includes a chart that shows each CMHC's performance and a corresponding table that provides a count of each agency's clients. For selected indicators, a case mix analysis page is included as well.

For each CMHC, service utilization data are presented from two perspectives: (1) average number of service units per client by category of service, and (2) percentage of clients receiving the service. Corresponding tables provide the counts of clients and services. These services are those which are reported to the ODMHSAS Integrate Client Information System (ICIS) by each agency. Services include those which an agency provides or those for which an agency contracts. For example, Eastern State Region CMHCs that do not have their own inpatient units report services provided for their clients by other inpatient facilities.

Data for FY2000 and FY2001 are presented for year-to-year comparisons. For contracted CMHCs, only data on clients whose services were funded in whole or in part by the Oklahoma Department of Mental Health and Substance Abuse Services (DMHSAS) are included. For state-operated CMHCs, all mental health clients are included, regardless of funding source. To be included in this report, clients must be formally admitted and receive a service during the fiscal year. Other criteria may apply, depending on the indicator.

Why monitor performance and outcomes?

The data presented in the Mental Health Performance and Outcomes Monitoring Report can be used by DMHSAS, state and federal funding entities, service providers and consumers. The DMHSAS mission is to promote healthy communities and provide the highest quality care to enhance the well-being of all Oklahomans. Assessing fulfillment of the mission requires evaluating outcomes, appropriateness of services, and quality of care, including the accessibility of services. State and federal funding entities are concerned with the quality of services supported by public resources. Collecting information about performance and outcomes helps the Department demonstrate treatment impact and justify requests for federal block grant and state appropriated funding. Service providers use performance and outcome data to make resource allocation decisions and improve service delivery. Consumers and their families use the information to make better choices about the treatment options available to them.

How should these measures be used?

To fulfill its mission, DMHSAS will use performance and outcome measures in at least three ways: (1) assess overall system functioning, (2) examine the results for individual agencies, and (3) learn what combinations of services work best with identified groups of clients. From the system perspective, the Department will explore the extent to which improvements are being made within important target groups, such as persons with serious mental illness, substance abusing women with children, or persons in rural service areas. Answers to these broad questions may lead to planning for new services, or the re-allocation of existing resources. They may also lead to closer inspection of individual agency performance to determine the extent to which a provider is contributing to improvements in a target population.

DMHSAS indicators are based on values stated in the Department's mission statement and reflect concerns of state and national consumer groups, other payers, providers and persons interested in quality behavioral health care. As a result, treatment providers may use DMHSAS indicators for planning and evaluating performance improvement activities; for soliciting new funding; for reallocating existing staff or other resources; or as a basis for contract negotiations with DMHSAS or managed care organizations. Because most of the indicators are based on data reported by providers, and the methods of calculating them are specified, agency staff can compile the data to guide mid-course adjustments to their activities.

What are the limits on how the measures are used?

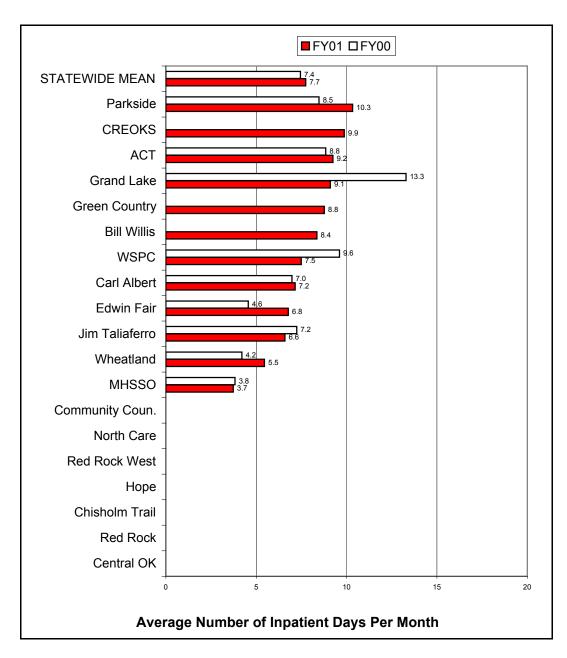
By definition, an indicator is a pointer or gauge used to monitor the operation of a system. It is not an exact measure of a system's functioning, but may point to areas where more analysis is "indicated." When the value of an indicator is out of the normal or average range, it suggests something different from the expected result, and indicates causal study is needed.

At least two factors affect the interpretability of indicators, data quality and case mix. Important elements of data quality are accuracy, timeliness, completeness and comprehensiveness. Case mix refers to the distribution of variables in a population that may affect the outcomes of treatment but are not within the control of the treatment provider. Such factors as the number of people with severe symptoms, the amount of resources available for treatment in a service area and the occurrence of some catastrophic event may influence how people respond to treatment. Balanced comparisons of outcomes among geographic areas or population subgroups require case-mix or risk adjustment so an "apples-to-apples" comparison can be made.

Service Utilization Indicators All Admitted Clients

Average Number of Inpatient Days

Question: What is the average number of inpatient days per month for clients receiving inpatient days?



Answer:

In FY01 the average number of inpatient days per month varied among the 12 CMHCs providing or contracting for this service from 3.7 days to 10.3 days, with a statewide mean of 7.7 days. Of the nine CMHCs that provided or contracted for this service in FY00, the average number per month in FY01 decreased among four CMHCs.

Mental Health Performance Indicators FY01

Average Number of Inpatient Days

Question: What is the average number of inpatient days per month for clients receiving inpatient days?

		FY	00							
		Average				Average				
		number of				number of				
		clients		Average		clients		Average		
		receiving	Average days	number of		receiving	Average days	number of		
	Total days	service per	provided per	days per client	Total days	service per	provided per	days per client	FY01 Sta	tewide
Agency	provided	month	month	per month	provided	month	month	per month	Median	Mean
Parkside	5,007	49.3	417.3	8.5	8,614	69.5	717.8	10.3	7.9	7.7
CREOKS	0	0.0	0.0	0.0	1,303	11.0	108.6	9.9		
ACT	292	6.6	58.4	8.8	536	4.8	44.7	9.2		
Grand Lake	744	11.2	148.8	13.3	2,112	19.3	176.0	9.1		
Green Country	0	0.0	0.0	0.0	114	1.4	12.7	8.8		
Bill Willis	0	0.0	0.0	0.0	2,174	21.7	181.2	8.4		
WSPC	7,496	65.0	624.7	9.6	6,465	71.9	538.8	7.5		
Carl Albert	7,349	87.8	612.4	7.0	7,361	85.8	613.4	7.2		
Edwin Fair	707	12.9	58.9	4.6	3,053	37.6	254.4	6.8		
Jim Taliaferro	4,040	46.5	336.7	7.2	3,935	49.8	327.9	6.6		
Wheatland	185	4.9	20.6	4.2	120	2.4	13.3	5.5		
MHSSO	1,677	36.5	139.8	3.8	1,654	37.0	137.8	3.7		
Community Coun.	0	0.0	0.0	0.0	0	0.0	0.0	0.0		
North Care	0	0.0	0.0	0.0	0	0.0	0.0	0.0		
Red Rock West	0	0.0	0.0	0.0	0	0.0	0.0	0.0		
Hope	0	0.0	0.0	0.0	0	0.0	0.0	0.0		
Chisholm Trail	0	0.0	0.0	0.0	0	0.0	0.0	0.0		
Red Rock	0	0.0	0.0	0.0	0	0.0	0.0	0.0		
Central OK	0	0.0	0.0	0.0	0	0.0	0.0	0.0		

Not all CMHCs are contracted to provide inpatient services.

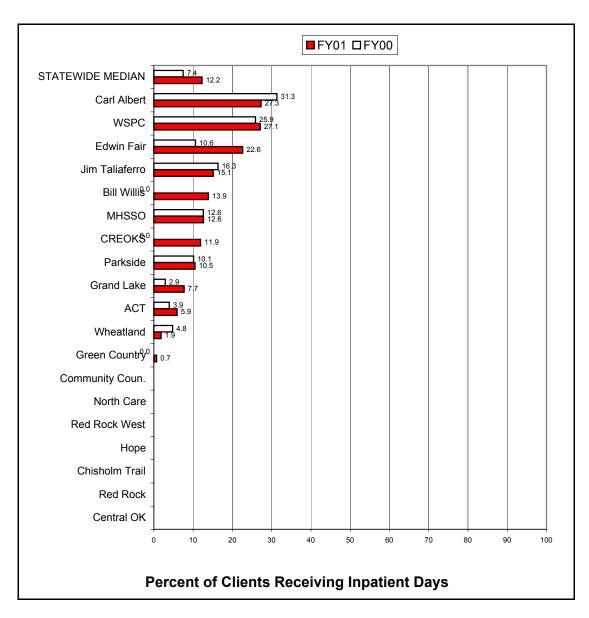
Services were selected based on funding source and service focus. Please refer to Data Selection Criteria (Appendix B), for details.

In FY01, some CMHCs contracted with other agencies to provide inpatient services.

See Appendix B for a list of service codes included in this indicator. See Appendix C for a list of contract sources included.

Percent of Clients Receiving Inpatient Days

Question: What percent of clients are receiving inpatient days?



Answer:

In FY01 the percent of clients receiving inpatient days varied among the 12 CMHCs providing or contracting for this service from less than 1% to 27.3%, with a statewide median of 12.2%. When compared with the nine CMHCs that provided this service in FY00, three CMHCs decreased the percent receiving inpatient days in FY01.

Mental Health Performance Indicators FY01 Inpatient

Percent of Clients Receiving Inpatient Days

FY01

Question: What percent of clients are receiving inpatient days?

FY00

		Number of	Percent of		Number of	Percent of
		clients	clients		clients	clients
		receiving	receiving		receiving	receiving
Agency	Total clients	service	service	Total clients	service	service
Carl Albert	2,292	718	31.3	2,532	691	27.3
WSPC	1,869	484	25.9	2,188	593	27.1
Edwin Fair	1,178	125	10.6	1,336	302	22.6
Jim Taliaferro	2,486	406	16.3	2,762	418	15.1
Bill Willis	1,557	0	0.0	1,676	233	13.9
MHSSO	2,886	363	12.6	2,861	361	12.6
CREOKS	730	0	0.0	968	115	11.9
Parkside	3,883	393	10.1	4,550	476	10.5
Grand Lake	1,820	53	2.9	2,173	167	7.7
ACT	612	24	3.9	626	37	5.9
Wheatland	775	37	4.8	972	18	1.9
Green Country	923	0	0.0	1,277	9	0.7
Community Coun.	1,813	0	0.0	1,356	0	0.0
North Care	1,229	0	0.0	1,388	0	0.0
Red Rock West	1,116	0	0.0	917	0	0.0
Hope	1,054	0	0.0	1,041	0	0.0
Chisholm Trail	1,450	0	0.0	1,687	0	0.0
Red Rock	1,545	0	0.0	1,643	0	0.0
Central OK	1,610	0	0.0	1,664	0	0.0

FY01 Statewide

Median Mean

12.2 13.1

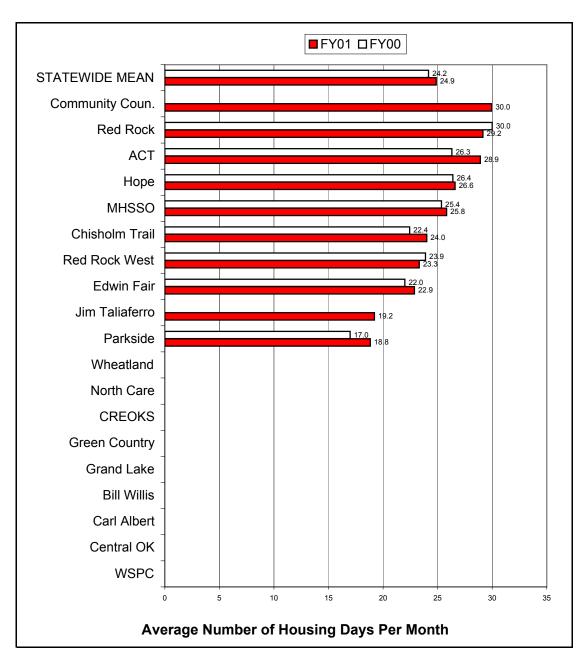
Not all CMHCs are contracted to provide inpatient services.

Services were selected based on funding source and service focus. Please refer to Data Selection Criteria (Appendix B), for details. In FY01, some CMHCs contracted with other agencies to provide inpatient services.

See Appendix B for a list of service codes included in this indicator. See Appendix C for a list of contract sources included.

Average Number of Housing Days

Question: What is the average number of housing days per month for clients receiving housing days?



Answer:

In FY01 the average number of housing days per month varied among the 10 CMHCs providing this service from 18.8 days to 30 days, with a statewide mean of 24.9 days. Of the eight CMHCs that provided this service in FY00, the average number of housing days per month increased in FY01 among six agencies.

Average Number of Housing Days

Question: What is the average number of housing days per month for clients receiving housing days?

		FY	00		FY01					
		Average				Average				
		number of				number of				
		clients		Average		clients		Average		
		receiving	Average days	number of		receiving	Average days	number of		
	Total days	service per	provided per	days per client	Total days	service per	provided per	days per client	FY01 State	ewide
Agency	provided	month	month	per month	provided	month	month	per month	Median	Mean
Community Coun.	0	0.0	0.0	0.0	719	2.0	59.9	30.0	24.9	24.9
Red Rock	16,233	45.1	1,352.8	30.0	15,889	45.4	1,324.1	29.2		
ACT	2,893	11.0	289.3	26.3	3,788	10.9	315.7	28.9		
Hope	22,202	70.1	1,850.2	26.4	30,370	95.2	2,530.8	26.6		
MHSSO	507	2.2	56.3	25.4	439	1.7	43.9	25.8		
Chisholm Trail	1,189	5.3	118.9	22.4	2,376	8.3	198.0	24.0		
Red Rock West	3,367	11.8	280.6	23.9	3,031	10.8	252.6	23.3		
Edwin Fair	2,023	7.7	168.6	22.0	3,066	11.2	255.5	22.9		
Jim Taliaferro	0	0.0	0.0	0.0	1,652	7.2	137.7	19.2		
Parkside	8,080	39.7	673.3	17.0	11,557	51.2	963.1	18.8		
Wheatland	0	0.0	0.0	0.0	0	0.0	0.0	0.0		
North Care	0	0.0	0.0	0.0	0	0.0	0.0	0.0		
CREOKS	0	0.0	0.0	0.0	0	0.0	0.0	0.0		
Green Country	0	0.0	0.0	0.0	0	0.0	0.0	0.0		
Grand Lake	0	0.0	0.0	0.0	0	0.0	0.0	0.0		
Bill Willis	0	0.0	0.0	0.0	0	0.0	0.0	0.0		
Carl Albert	0	0.0	0.0	0.0	0	0.0	0.0	0.0		
Central OK	0	0.0	0.0	0.0	0	0.0	0.0	0.0		
WSPC	0	0.0	0.0	0.0	0	0.0	0.0	0.0		

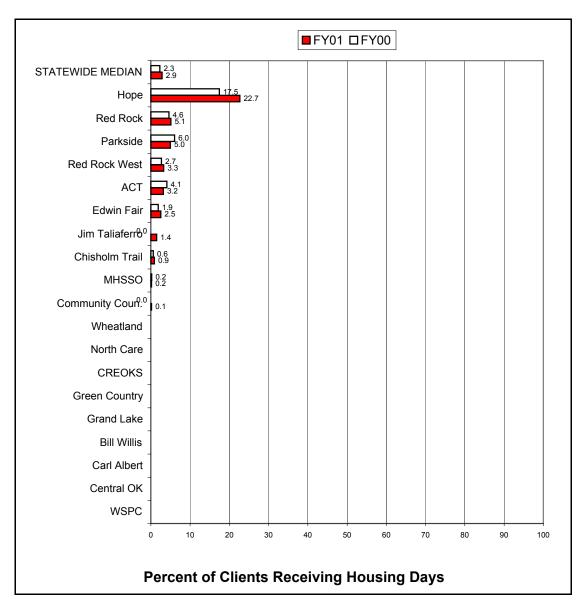
Not all CMHCs are contracted to provide housing programs.

Services were selected based on funding source and service focus. Please refer to Data Selection Criteria (Appendix B), for details.

See Appendix C for a list of service codes included in this indicator.

Percent of Clients Receiving Housing Days

Question: What percent of clients are receiving housing days?



Answer:

In FY01 the percent of clients receiving housing days varied among the ten CMHCs providing this service from less than 1% to 22.7%, with a statewide median of 2.9%. Five of the eight CMHCs which provided this service in FY00 showed an increase in FY01 in the percent of clients receiving housing days.

Refer to the Service Codes (Appendix C) for array of services included in this measure.

Services were selected based on funding source and service focus. Please refer to Data Selection Criteria (Appendix B) for details. Agencies showing no services either did not provide or contract for the service.

Percent of Clients Receiving Housing Days

Question: What percent of clients are receiving housing days?

		FY00			FY01			
		Number of clients receiving	Percent of clients receiving		Number of clients receiving	Percent of clients receiving	FY01 State	
Agency	Total clients	service	service	Total clients	service	service	Median	Mean
Hope	1,054	184	17.5	1,041	236	22.7	2.9	4.4
Red Rock	1,545	71	4.6	1,643	84	5.1		
Parkside	3,883	234	6.0	4,550	226	5.0		
Red Rock West	1,116	30	2.7	917	30	3.3		
ACT	612	25	4.1	626	20	3.2		
Edwin Fair	1,178	22	1.9	1,336	34	2.5		
Jim Taliaferro	2,486	0	0.0	2,762	40	1.4		
Chisholm Trail	1,450	9	0.6	1,687	15	0.9		
MHSSO	2,886	6	0.2	2,861	5	0.2		
Community Coun.	1,813	0	0.0	1,356	2	0.1		
Wheatland	775	0	0.0	972	0	0.0		
North Care	1,229	0	0.0	1,388	0	0.0		
CREOKS	730	0	0.0	968	0	0.0		
Green Country	923	0	0.0	1,277	0	0.0		
Grand Lake	1,820	0	0.0	2,173	0	0.0		
Bill Willis	1,557	0	0.0	1,676	0	0.0		
Carl Albert	2,292	0	0.0	2,532	0	0.0		
Central OK	1,610	0	0.0	1,664	0	0.0		
WSPC	1,869	0	0.0	2,188	0	0.0		

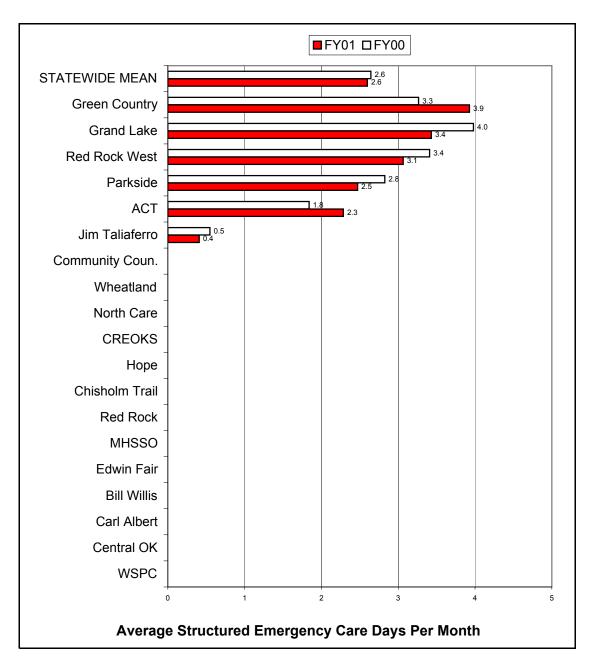
Not all CMHCs are contracted to provide housing services.

Services were selected based on funding source and service focus. Please refer to Data Selection Criteria (Appendix B), for details.

See Appendix C for a list of service codes included in this indicator.

Average Number of Structured Emergency Care Days

Question: What is the average number of structured emergency care days per month for clients receiving structured emergency care?



Answer:

In FY01 the average number of structured emergency care days per month varied among the six CMHCs providing this service from 0.4 days to 3.9 days, with a statewide mean of 2.6 days. Compared with FY00, the average number of structured emergency care days increased in FY01 among two of the six CMHCs.

Average Number of Structured Emergency Care Days

Question: What is the average number of structured emergency care days per month for clients receiving structured emergency care?

		FY	00							
		Average		_		Average		_		
		number of				number of				
		clients		Average		clients		Average		
		receiving	Average days	number of		receiving	Average days	number of		
	Total days	service per	provided per	days per client	Total days	service per	provided per	days per client	FY01 State	ewide
Agency	provided	month	month	per month	provided	month	month	per month	Median	Mean
Green Country	1,061	27.1	88.4	3.3	1,567	33.3	130.6	3.9	2.8	2.6
Grand Lake	2,276	47.7	189.7	4.0	2,556	62.1	213.0	3.4		
Red Rock West	1,715	41.9	142.9	3.4	1,634	44.4	136.2	3.1		
Parkside	2,259	66.7	188.3	2.8	3,360	113.3	280.0	2.5		
ACT	57	5.2	9.5	1.8	192	7.0	16.0	2.3		
Jim Taliaferro	75	11.4	6.3	0.5	71	14.5	5.9	0.4		
Community Coun.	0	0.0	0.0	0.0	0	0.0	0.0	0.0		
Wheatland	0	0.0	0.0	0.0	0	0.0	0.0	0.0		
North Care	0	0.0	0.0	0.0	0	0.0	0.0	0.0		
CREOKS	0	0.0	0.0	0.0	0	0.0	0.0	0.0		
Hope	0	0.0	0.0	0.0	0	0.0	0.0	0.0		
Chisholm Trail	0	0.0	0.0	0.0	0	0.0	0.0	0.0		
Red Rock	0	0.0	0.0	0.0	0	0.0	0.0	0.0		
MHSSO	0	0.0	0.0	0.0	0	0.0	0.0	0.0		
Edwin Fair	0	0.0	0.0	0.0	0	0.0	0.0	0.0		
Bill Willis	0	0.0	0.0	0.0	0	0.0	0.0	0.0		
Carl Albert	0	0.0	0.0	0.0	0	0.0	0.0	0.0		
Central OK	0	0.0	0.0	0.0	0	0.0	0.0	0.0		
WSPC	0	0.0	0.0	0.0	0	0.0	0.0	0.0		

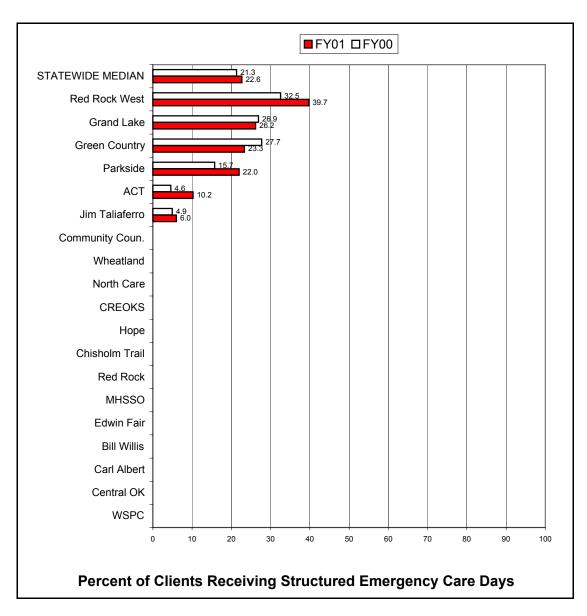
Not all CMHCs are contracted to provide structured emergency care.

Services were selected based on funding source and service focus. Please refer to Data Selection Criteria (Appendix B), for details.

See Appendix C for a list of service codes included in this indicator.

Percent of Clients Receiving Structured Emergency Care Days

Question: What percent of clients are receiving structured emergency care days?



Answer:

In FY01 the percent of clients receiving structured emergency care varied among the six CMHCs providing this service from 6.0% to 39.7%, with a statewide median of 22.6%. Compared with FY00, the percent of clients receiving structured emergency care increased in FY01 among four of the six CMHCs.

Percent of Clients Receiving Structured Emergency Care Days

Question: What percent of clients are receiving structured emergency care days?

		FY00			FY01			
		Number of clients receiving	Percent of clients receiving		Number of clients receiving	Percent of clients receiving	FY01 State	wide
Agency	Total clients	service	service	Total clients	service	service	Median	Mean
Red Rock West	1,116	363	32.5	917	364	39.7	22.6	21.2
Grand Lake	1,820	490	26.9	2,173	569	26.2		
Green Country	923	256	27.7	1,277	298	23.3		
Parkside	3,883	611	15.7	4,550	999	22.0		
ACT	612	28	4.6	626	64	10.2		
Jim Taliaferro	2,486	123	4.9	2,762	165	6.0		
Community Coun.	1,813	0	0.0	1,356	0	0.0		
Wheatland	775	0	0.0	972	0	0.0		
North Care	1,229	0	0.0	1,388	0	0.0		
CREOKS	730	0	0.0	968	0	0.0		
Hope	1,054	0	0.0	1,041	0	0.0		
Chisholm Trail	1,450	0	0.0	1,687	0	0.0		
Red Rock	1,545	0	0.0	1,643	0	0.0		
MHSSO	2,886	0	0.0	2,861	0	0.0		
Edwin Fair	1,178	0	0.0	1,336	0	0.0		
Bill Willis	1,557	0	0.0	1,676	0	0.0		
Carl Albert	2,292	0	0.0	2,532	0	0.0		
Central OK	1,610	0	0.0	1,664	0	0.0		
WSPC	1,869	0	0.0	2,188	0	0.0		

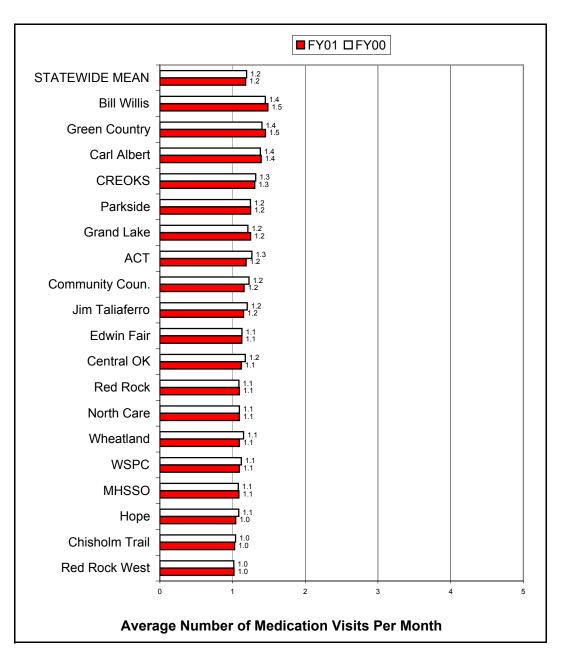
Not all CMHCs are contracted to provide structured emergency care.

Services were selected based on funding source and service focus. Please refer to Data Selection Criteria (Appendix B), for details.

See Appendix C for a list of service codes included in this indicator.

Average Number of Medication Visits

Question: What is the average number of medication visits per month for clients receiving medication visits?



Answer:

In FY01 the average number of medication visits per month varied among all CMHCs from 1 visit to 1.5 visits, with a statewide mean of 1.2 visits.

Mental Health Performance Indicators FY01 Medication Visits

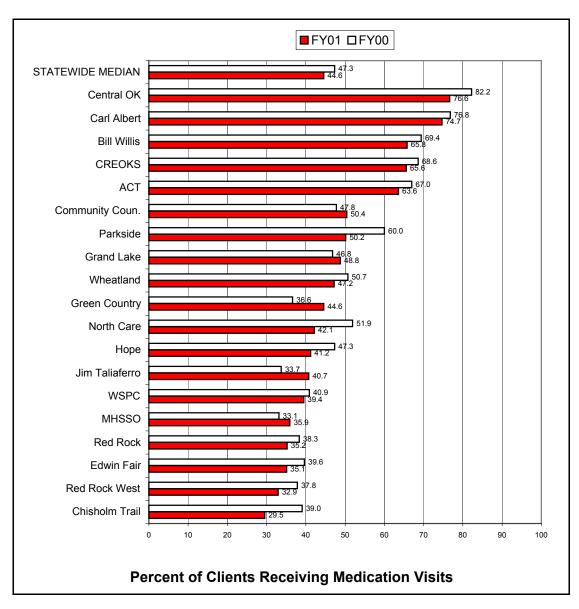
Average Number of Medication Visits

Question: What is the average number of medication visits per month for clients receiving medication visits?

		FY0	0		FY01					
	Д	verage no. of			A	verage no. of				
		clients	Average	Average		clients	Average	Average		
		receiving	number of	number of		receiving	number of	number of		
	Total	medication	medication	medication	Total	medication	medication	medication		
	medication	visits per	visits per v	visits per client	medication	visits per	visits per	visits per client	FY01 State	ewide
Agency	visits	month	month	per month	visits	month	month	per month	Median	Mean
Bill Willis	9,213	529.6	767.8	1.4	9,360	524.8	780.0	1.5	1.1	1.2
Green Country	2,428	144.1	202.3	1.4	4,039	231.7	336.6	1.5		
Carl Albert	15,096	910.4	1,258.0	1.4	17,198	1,028.3	1,433.2	1.4		
CREOKS	2,531	160.0	210.9	1.3	2,887	184.4	240.6	1.3		
Parkside	10,058	673.4	838.2	1.2	9,777	652.7	814.8	1.2		
Grand Lake	5,196	358.0	433.0	1.2	7,532	503.4	627.7	1.2		
ACT	1,758	115.8	146.5	1.3	1,583	111.3	131.9	1.2		
Community Coun.	4,179	284.0	348.3	1.2	2,884	207.8	240.3	1.2		
Jim Taliaferro	3,337	231.3	278.1	1.2	4,456	322.8	371.3	1.2		
Edwin Fair	1,321	97.6	110.1	1.1	1,449	107.2	120.8	1.1		
Central OK	7,876	558.7	656.3	1.2	7,342	546.7	611.8	1.1		
Red Rock	2,164	165.8	180.3	1.1	2,399	182.8	199.9	1.1		
North Care	2,227	169.7	185.6	1.1	2,136	162.8	178.0	1.1		
Wheatland	1,726	125.1	143.8	1.1	1,683	128.3	140.3	1.1		
WSPC	3,028	225.3	252.3	1.1	3,482	265.4	290.2	1.1		
MHSSO	3,239	250.3	269.9	1.1	3,567	273.3	297.3	1.1		
Hope	2,339	179.5	194.9	1.1	1,570	125.5	130.8	1.0		
Chisholm Trail	1,597	127.8	133.1	1.0	1,673	135.8	139.4	1.0		
Red Rock West	1,935	158.5	161.3	1.0	1,666	136.3	138.8	1.0		

Percent of Clients Receiving Medication Visits

Question: What percent of clients are receiving medication visits?



Answer:

In FY01 the percent of clients receiving medication visits varied among all CMHCs from 29.5% to 76.6%, with a statewide median of 44.6%. Compared with FY00, the percent of clients with medication visits increased in FY01 among 5 of the 19 CMHCs.

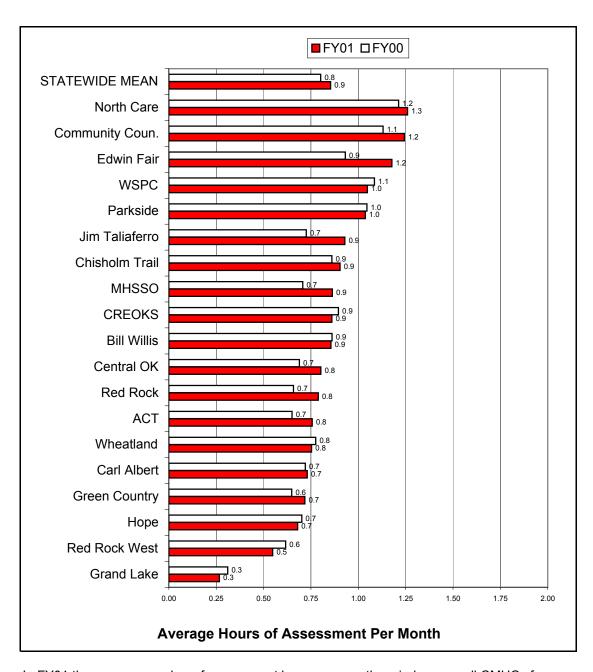
Percent of Clients Receiving Medication Visits

Question: What percent of clients are receiving medication visits?

		FY00			FY01			
		Number of clients receiving	Percent of clients receiving		Number of clients receiving	Percent of clients receiving	FY01 State	wide
Agency	Total clients	service	service	Total clients	service	service	Median	Mean
Central OK	1,610	1,324	82.2	1,664	1,275	76.6	44.6	48.4
Carl Albert	2,292	1,760	76.8	2,532	1,891	74.7		
Bill Willis	1,557	1,080	69.4	1,676	1,103	65.8		
CREOKS	730	501	68.6	968	635	65.6		
ACT	612	410	67.0	626	398	63.6		
Community Coun.	1,813	866	47.8	1,356	684	50.4		
Parkside	3,883	2,330	60.0	4,550	2,282	50.2		
Grand Lake	1,820	852	46.8	2,173	1,060	48.8		
Wheatland	775	393	50.7	972	459	47.2		
Green Country	923	338	36.6	1,277	569	44.6		
North Care	1,229	638	51.9	1,388	585	42.1		
Hope	1,054	499	47.3	1,041	429	41.2		
Jim Taliaferro	2,486	838	33.7	2,762	1,125	40.7		
WSPC	1,869	764	40.9	2,188	863	39.4		
MHSSO	2,886	956	33.1	2,861	1,027	35.9		
Red Rock	1,545	592	38.3	1,643	579	35.2		
Edwin Fair	1,178	467	39.6	1,336	469	35.1		
Red Rock West	1,116	422	37.8	917	302	32.9		
Chisholm Trail	1,450	566	39.0	1,687	498	29.5		

Average Number of Assessment Hours

Question: What is the average number of assessment hours per month for clients receiving assessment hours?



Answer:

In FY01 the average number of assessment hours per month varied among all CMHCs from 0.3 hours to 1.3 hours, with a statewide mean of 0.9 hours. Compared with FY00, the average number of assessment hours per month increased in FY01 among 10 of the 19 CMHCs.

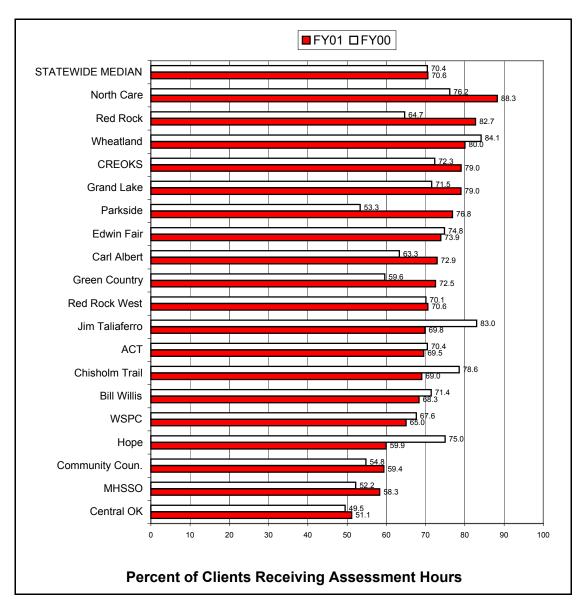
Average Number of Assessment Hours

Question: What is the average number of assessment hours per month for clients receiving assessment hours?

		FY	00							
		Average				Average				
		number of		Average		number of		Average		
		clients		number of		clients		number of		
		receiving	Average hours	hours per		receiving	Average hours	hours per		
	Total hours	service per	provided per	client per	Total hours	service per	provided per	client per	FY01 State	wide
Agency	provided	month	month	month	provided	month	month	month	Median	Mean
North Care	1,813.5	124.6	151.1	1.2	2,399.9	158.7	200.0	1.3	0.9	0.9
Community Coun.	1,686.4	124.3	140.5	1.1	1,488.0	99.8	124.0	1.2		
Edwin Fair	1,380.0	123.4	115.0	0.9	1,973.8	139.8	164.5	1.2		
WSPC	1,858.6	142.7	154.9	1.1	2,239.4	178.1	186.6	1.0		
Parkside	2,904.4	231.4	242.0	1.0	6,014.8	483.1	501.2	1.0		
Jim Taliaferro	2,763.6	317.4	230.3	0.7	2,220.4	199.1	185.0	0.9		
Chisholm Trail	1,359.6	131.7	113.3	0.9	1,242.3	114.5	103.5	0.9		
MHSSO	1,661.1	195.8	138.4	0.7	2,062.3	199.0	171.9	0.9		
CREOKS	692.8	64.5	57.7	0.9	871.0	84.3	72.6	0.9		
Bill Willis	1,473.2	142.5	122.8	0.9	1,736.3	169.1	144.7	0.9		
Central OK	732.3	88.5	61.0	0.7	880.6	91.4	73.4	0.8		
Red Rock	1,232.4	156.2	102.7	0.7	1,767.7	186.8	147.3	0.8		
ACT	468.5	60.0	39.0	0.7	533.3	58.8	44.4	0.8		
Wheatland	677.2	72.8	56.4	8.0	754.5	83.5	62.9	8.0		
Carl Albert	2,115.6	244.6	176.3	0.7	2,929.2	334.1	244.1	0.7		
Green Country	684.7	87.9	57.1	0.6	1,120.9	130.1	93.4	0.7		
Hope	807.4	95.8	67.3	0.7	585.6	71.8	48.8	0.7		
Red Rock West	816.3	110.3	68.0	0.6	623.3	94.8	51.9	0.5		
Grand Lake	777.5	208.4	64.8	0.3	1,064.0	331.9	88.7	0.3		

Percent of Clients Receiving Assessment Hours

Question: What percent of clients are receiving assessment hours?



Answer:

In FY01 the percent of clients receiving an assessment varied among all CMHCs from 51.1% to 88.3%, with a statewide median of 70.6%. Compared with FY00, the percent receiving an assessment increased in FY01 among 11 of the 19 CMHCs.

Refer to the Service Codes (Appendix C) for array of services included in this measure.

Services were selected based on funding source and service focus. Please refer to Data Selection Criteria (Appendix B) for details.

Agencies showing no services either did not provide or contract for the service.

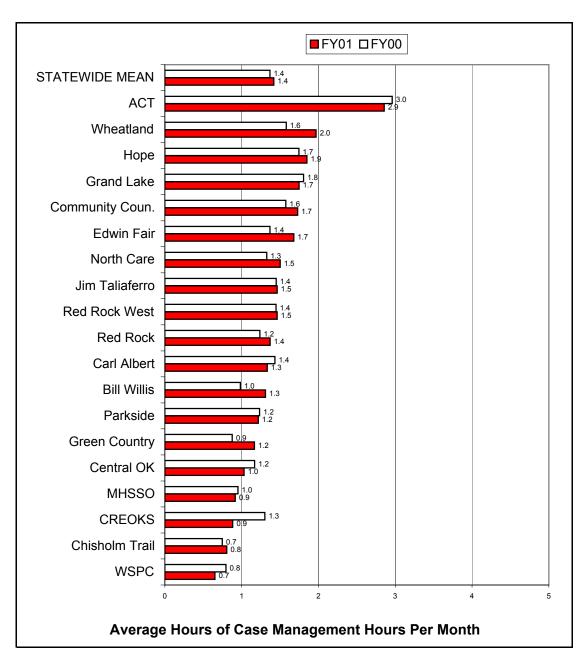
Percent of Clients Receiving Assessment Hours

Question: What percent of clients are receiving assessment hours?

		FY00			FY01			
		Number of clients receiving	Percent of clients receiving		Number of clients receiving	Percent of clients receiving	FY01 State	wide
Agency	Total clients	service	service	Total clients	service	service	Median	Mean
North Care	1,229	936	76.2	1,388	1,225	88.3	70.6	70.9
Red Rock	1,545	999	64.7	1,643	1,359	82.7		
Wheatland	775	652	84.1	972	778	80.0		
CREOKS	730	528	72.3	968	765	79.0		
Grand Lake	1,820	1,302	71.5	2,173	1,717	79.0		
Parkside	3,883	2,071	53.3	4,550	3,496	76.8		
Edwin Fair	1,178	881	74.8	1,336	987	73.9		
Carl Albert	2,292	1,451	63.3	2,532	1,847	72.9		
Green Country	923	550	59.6	1,277	926	72.5		
Red Rock West	1,116	782	70.1	917	647	70.6		
Jim Taliaferro	2,486	2,063	83.0	2,762	1,929	69.8		
ACT	612	431	70.4	626	435	69.5		
Chisholm Trail	1,450	1,139	78.6	1,687	1,164	69.0		
Bill Willis	1,557	1,112	71.4	1,676	1,145	68.3		
WSPC	1,869	1,264	67.6	2,188	1,423	65.0		
Hope	1,054	790	75.0	1,041	624	59.9		
Community Coun.	1,813	993	54.8	1,356	805	59.4		
MHSSO	2,886	1,506	52.2	2,861	1,668	58.3		
Central OK	1,610	797	49.5	1,664	851	51.1		

Average Number of Case Management Hours

Question: What is the average number of case management hours per month for clients receiving case management?



Answer:

In FY01 the average number of case management hours per month varied among all CMHCs from 0.7 to 2.9 hours, with a statewide mean of 1.4 hours. Compared with FY00, 11 CMHCs increased the average number of case management hours in FY01.

Mental Health Performance Indicators FY01 Case Management

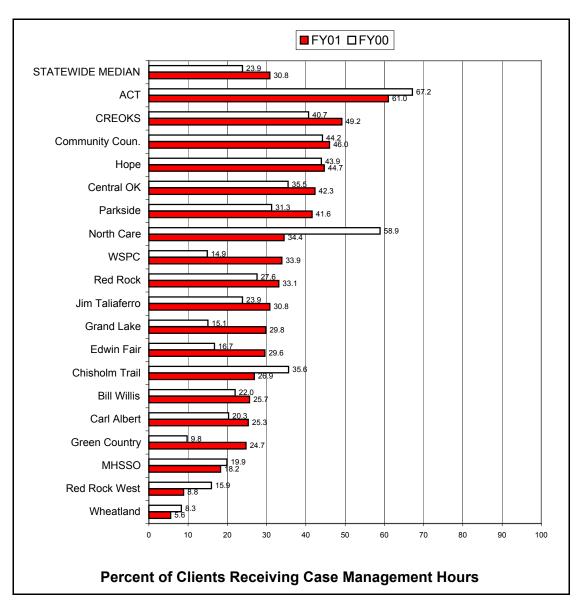
Average Number of Case Management Hours

Question: What is the average number of case management hours per month for clients receiving case management?

		FY	00			FY01				
		Average				Average				
		number of		Average		number of		Average		
		clients		number of		clients		number of		
		receiving	Average hours	hours per		receiving	Average hours	hours per		
	Total hours	service per	provided per	client per	Total hours	service per	provided per	client per	FY01 State	wide
Agency	provided	month	month	month	provided	month	month	month	Median	Mean
ACT	5,743.3	161.7	478.6	3.0	5,694.1	166.1	474.5	2.9	1.4	1.4
Wheatland	321.2	25.4	40.1	1.6	503.8	21.3	42.0	2.0		
Hope	2,552.1	121.8	212.7	1.7	2,693.8	121.3	224.5	1.9		
Grand Lake	823.4	45.6	82.3	1.8	3,302.6	157.5	275.2	1.7		
Community Coun.	4,593.8	243.1	382.8	1.6	3,869.5	186.6	322.5	1.7		
Edwin Fair	502.5	30.6	41.9	1.4	1,873.5	93.0	156.1	1.7		
North Care	3,008.5	189.0	250.7	1.3	1,851.4	102.8	154.3	1.5		
Jim Taliaferro	3,469.8	199.4	289.2	1.4	4,429.8	252.4	369.1	1.5		
Red Rock West	621.3	35.8	51.8	1.4	279.3	15.9	23.3	1.5		
Red Rock	1,192.5	80.3	99.4	1.2	2,392.9	145.4	199.4	1.4		
Carl Albert	1,801.0	104.8	150.1	1.4	2,151.0	134.4	179.3	1.3		
Bill Willis	681.1	57.8	56.8	1.0	1,393.6	88.6	116.1	1.3		
Parkside	4,288.5	289.8	357.4	1.2	6,784.5	464.9	565.4	1.2		
Green Country	114.0	10.8	9.5	0.9	587.0	41.9	48.9	1.2		
Central OK	1,668.2	119.0	139.0	1.2	1,881.7	152.0	156.8	1.0		
MHSSO	877.6	76.8	73.1	1.0	797.9	72.6	66.5	0.9		
CREOKS	1,271.5	81.3	106.0	1.3	1,137.5	107.3	94.8	0.9		
Chisholm Trail	1,073.5	119.7	89.5	0.7	915.6	94.6	76.3	8.0		
WSPC	540.8	56.7	45.1	8.0	1,189.4	152.2	99.1	0.7		

Percent of Clients Receiving Case Management Hours

Question: What percent of clients are receiving case management hours?



Answer:

In FY01 the percent of clients receiving case management varied among all CMHCs from 5.6% to 61.0%, with a statewide median of 30.8%. Compared with FY00, the percent receiving case management increased in FY01 among 13 of the 19 CMHCs.

Refer to the Service Codes (Appendix C) for array of services included in this measure.

Services were selected based on funding source and service focus. Please refer to Data Selection Criteria (Appendix B) for details.

Agencies showing no services either did not provide or contract for the service.

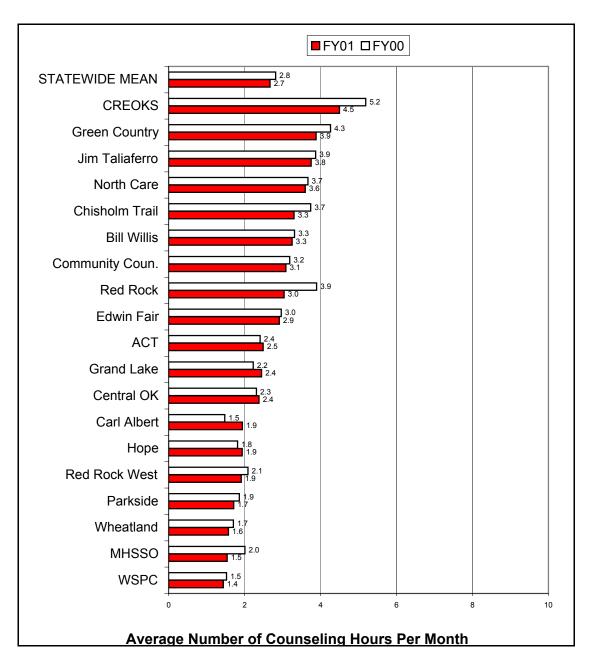
Percent of Clients Receiving Case Management Hours

Question: What percent of clients are receiving case management hours?

		FY00			FY01			
		Number of clients receiving	Percent of clients receiving		Number of clients receiving	Percent of clients receiving	FY01 State	
Agency	Total clients	service	service	Total clients	service	service	Median	Mean
ACT	612	411	67.2	626	382	61.0	30.8	32.2
CREOKS	730	297	40.7	968	476	49.2		
Community Coun.	1,813	802	44.2	1,356	624	46.0		
Hope	1,054	463	43.9	1,041	465	44.7		
Central OK	1,610	571	35.5	1,664	704	42.3		
Parkside	3,883	1,214	31.3	4,550	1,892	41.6		
North Care	1,229	724	58.9	1,388	478	34.4		
WSPC	1,869	278	14.9	2,188	741	33.9		
Red Rock	1,545	426	27.6	1,643	544	33.1		
Jim Taliaferro	2,486	593	23.9	2,762	851	30.8		
Grand Lake	1,820	274	15.1	2,173	647	29.8		
Edwin Fair	1,178	197	16.7	1,336	395	29.6		
Chisholm Trail	1,450	516	35.6	1,687	453	26.9		
Bill Willis	1,557	342	22.0	1,676	430	25.7		
Carl Albert	2,292	465	20.3	2,532	641	25.3		
Green Country	923	90	9.8	1,277	316	24.7		
MHSSO	2,886	574	19.9	2,861	522	18.2		
Red Rock West	1,116	178	15.9	917	81	8.8		
Wheatland	775	64	8.3	972	54	5.6		

Average Number of Counseling Hours

Question: What is the average number of counseling hours per month for clients receiving counseling hours?



Answer:

In FY01 the average number of counseling hours per month varied among all CMHCs from 1.4 to 4.5 hours, with a statewide mean of 2.7 hours. Compared with FY00, the average number of counseling hours per month increased in FY01 among 5 of the 19 CMHCs.

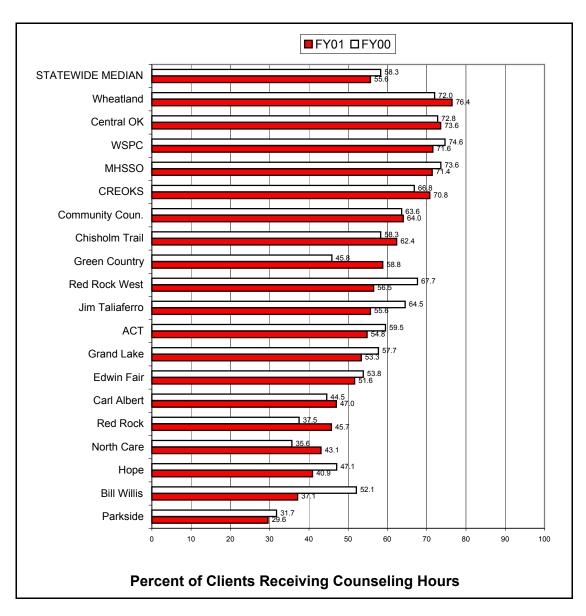
Average Number of Counseling Hours

Question: What is the average number of counseling hours per month for clients receiving counseling hours?

		FY	00			FY01				
		Average				Average				
		number of		Average		number of		Average		
		clients		number of		clients		number of		
		receiving	Average hours	hours per		receiving	Average hours	hours per		
	Total hours	service per	provided per	client per	Total hours	service per	provided per	client per	FY01 State	wide
Agency	provided	month	month	month	provided	month	month	month	Median	Mean
CREOKS	10,834.0	173.9	902.8	5.2	12,156.5	225.3	1,013.0	4.5	2.5	2.7
Green Country	7,169.5	140.2	597.5	4.3	11,785.5	253.0	982.1	3.9		
Jim Taliaferro	16,720.6	359.8	1,393.4	3.9	15,205.3	337.5	1,267.1	3.8		
North Care	6,293.5	143.0	524.5	3.7	8,054.0	186.5	671.2	3.6		
Chisholm Trail	11,567.5	257.8	964.0	3.7	13,798.4	348.3	1,149.9	3.3		
Bill Willis	8,370.5	210.4	697.5	3.3	7,024.9	180.0	585.4	3.3		
Community Coun.	16,197.1	423.5	1,349.8	3.2	12,314.5	332.5	1,026.2	3.1		
Red Rock	9,625.0	205.8	802.1	3.9	8,968.5	245.8	747.4	3.0		
Edwin Fair	7,775.5	218.6	648.0	3.0	9,252.3	264.6	771.0	2.9		
ACT	2,643.8	91.4	220.3	2.4	2,689.3	90.1	224.1	2.5		
Grand Lake	7,670.3	286.8	639.2	2.2	11,379.6	387.3	948.3	2.4		
Central OK	12,905.0	464.8	1,075.4	2.3	14,994.4	524.6	1,249.5	2.4		
Carl Albert	5,728.0	322.8	477.3	1.5	9,375.6	402.6	781.3	1.9		
Hope	2,747.1	126.2	228.9	1.8	2,620.3	112.6	218.4	1.9		
Red Rock West	5,893.8	235.2	491.1	2.1	3,930.6	171.4	327.5	1.9		
Parkside	6,786.4	303.9	565.5	1.9	7,613.5	370.3	634.5	1.7		
Wheatland	4,136.5	202.2	344.7	1.7	4,671.8	246.9	389.3	1.6		
MHSSO	16,526.7	685.8	1,377.2	2.0	11,850.5	640.7	987.5	1.5		
WSPC	6,264.9	342.5	522.1	1.5	6,402.3	370.3	533.5	1.4		

Percent of Clients Receiving Counseling Hours

Question: What percent of clients are receiving counseling hours?



Answer:

In FY01 the percent of clients receiving counseling hours varied among all CMHCs from 29.6% to 76.4%, with a statewide median of 55.6%. Compared with FY00, the percent of clients receiving counseling hours increased in FY01 among nine of the 19 CMHCs.

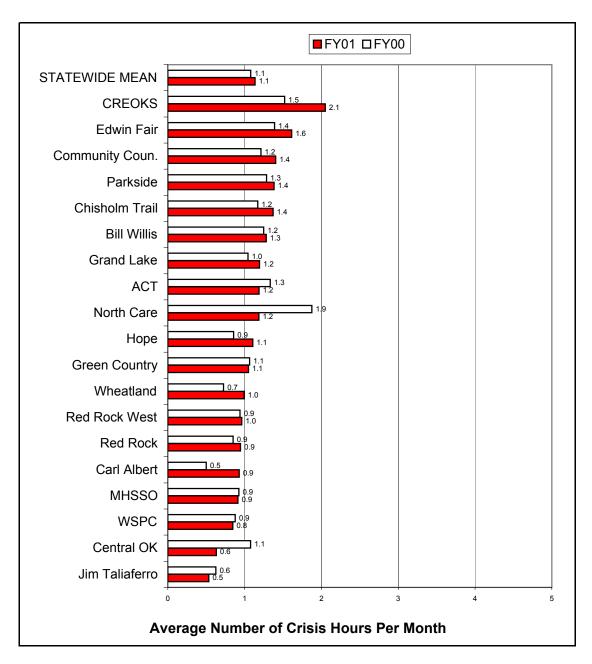
Percent of Clients Receiving Counseling Hours

Question: What percent of clients are receiving counseling hours?

		FY00			FY01			
		Number of clients receiving	Percent of clients receiving		Number of clients receiving	Percent of clients receiving	FY01 State	wido
Agency	Total clients	service	service	Total clients	service	service	Median	Mean
Wheatland	775	558	72.0	972	743	76.4	55.6	56.0
Central OK	1,610	1,172	72.8	1,664	1,224	73.6	00.0	00.0
WSPC	1,869	1,395	74.6	2,188	1,566	71.6		
MHSSO	2,886	2,124	73.6	2,861	2,043	71.4		
CREOKS	730	488	66.8	968	685	70.8		
Community Coun.	1,813	1,153	63.6	1,356	868	64.0		
Chisholm Trail	1,450	845	58.3	1,687	1,052	62.4		
Green Country	923	423	45.8	1,277	751	58.8		
Red Rock West	1,116	755	67.7	917	518	56.5		
Jim Taliaferro	2,486	1,604	64.5	2,762	1,537	55.6		
ACT	612	364	59.5	626	343	54.8		
Grand Lake	1,820	1,050	57.7	2,173	1,159	53.3		
Edwin Fair	1,178	634	53.8	1,336	690	51.6		
Carl Albert	2,292	1,021	44.5	2,532	1,190	47.0		
Red Rock	1,545	579	37.5	1,643	751	45.7		
North Care	1,229	438	35.6	1,388	598	43.1		
Hope	1,054	496	47.1	1,041	426	40.9		
Bill Willis	1,557	811	52.1	1,676	622	37.1		
Parkside	3,883	1,232	31.7	4,550	1,347	29.6		

Average Number of Crisis Hours

Question: What is the average number of crisis hours per month for clients receiving crisis hours?



Answer:

In FY01 the average number of crisis hours per month for adults with SMI varied among all CMHCs from 0.5 to 2.1 hours, with a statewide mean of 1.1 hours per month. Eleven CMHCs increased the average number of crisis hours when compared to the previous year's results.

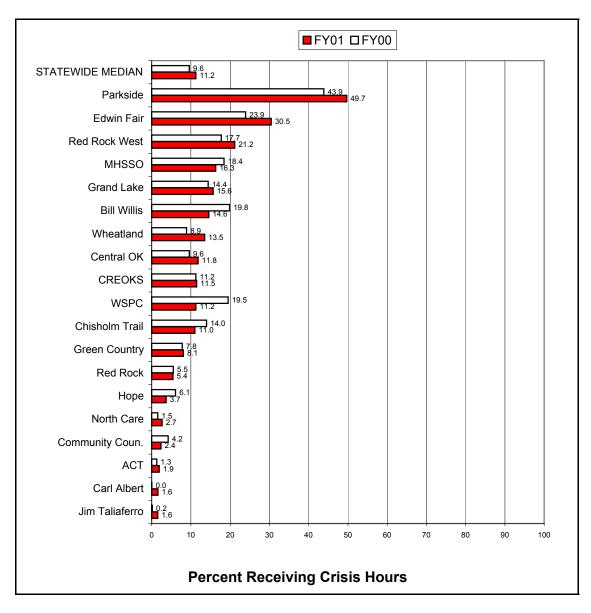
Average Number of Crisis Hours

Question: What is the average number of crisis hours per month for clients receiving crisis hours?

		FY	00			FY01				
		Average				Average				
		number of		Average		number of		Average		
		clients		number of		clients		number of		
		receiving	Average hours	hours per		receiving	Average hours	hours per		
	Total hours	service per	provided per	client per	Total hours	service per	provided per	client per	FY01 State	wide
Agency	provided	month	month	month	provided	month	month	month	Median	Mean
CREOKS	167.3	9.2	13.9	1.5	293.3	11.9	24.4	2.1	1.1	1.1
Edwin Fair	522.9	31.3	43.6	1.4	806.5	41.7	67.2	1.6		
Community Coun.	126.2	8.7	10.5	1.2	47.8	3.1	4.3	1.4		
Parkside	3,309.3	214.6	275.8	1.3	4,845.2	292.1	403.8	1.4		
Chisholm Trail	336.1	23.9	28.0	1.2	375.6	22.8	31.3	1.4		
Bill Willis	512.9	34.3	42.7	1.2	472.6	30.8	39.4	1.3		
Grand Lake	376.7	30.1	31.4	1.0	585.4	40.8	48.8	1.2		
ACT	12.0	1.8	2.4	1.3	14.3	1.5	1.8	1.2		
North Care	37.5	2.5	4.7	1.9	47.4	3.6	4.3	1.2		
Hope	62.5	6.1	5.2	0.9	45.3	3.4	3.8	1.1		
Green Country	89.5	7.0	7.5	1.1	135.5	10.8	11.3	1.1		
Wheatland	63.8	7.3	5.3	0.7	168.8	14.2	14.1	1.0		
Red Rock West	286.6	25.4	23.9	0.9	338.7	29.3	28.2	1.0		
Red Rock	82.5	8.1	6.9	0.9	117.3	10.3	9.8	0.9		
Carl Albert	0.5	1.0	0.5	0.5	39.0	6.0	5.6	0.9		
MHSSO	647.4	58.3	53.9	0.9	578.5	52.8	48.2	0.9		
WSPC	443.2	42.1	36.9	0.9	266.5	26.3	22.2	0.8		
Central OK	210.9	16.3	17.6	1.1	160.9	21.3	13.4	0.6		
Jim Taliaferro	2.5	1.0	0.6	0.6	23.5	4.0	2.1	0.5		

Percent of Clients Receiving Crisis Hours

Question: What percent of clients are receiving crisis hours?



Answer:

In FY01 the percent of clients receiving crisis hours varied among all CMHCs from 1.6% to 49.7%, with a statewide median of 11.2%. Compared with FY00, the percent of clients receiving crisis hours increased in FY01 among 12 of the 19 CMHCs.

Percent of Clients Receiving Crisis Hours

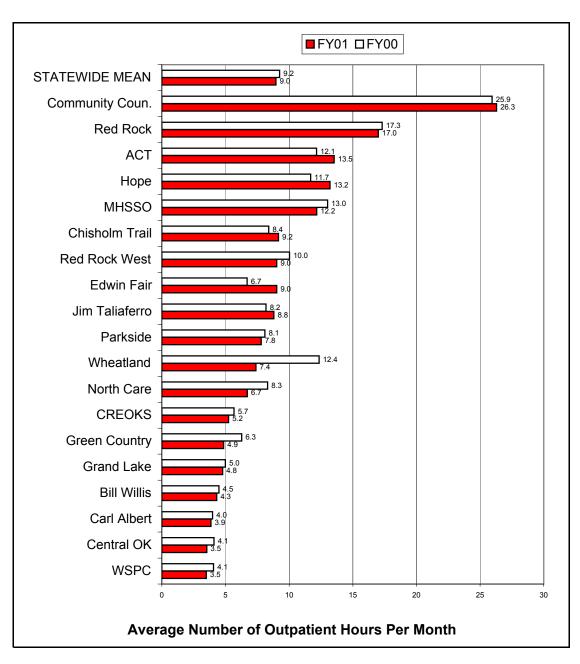
Question: What percent of clients are receiving crisis hours?

		FY00			FY01			
		Number of clients receiving	Percent of clients receiving		Number of clients receiving	Percent of clients receiving	FY01 State	ewide
Agency	Total clients	service	service	Total clients	service	service	Median	Mean
Parkside	3,883	1,703	43.9	4,550	2,261	49.7	11.2	12.3
Edwin Fair	1,178	282	23.9	1,336	407	30.5		
Red Rock West	1,116	198	17.7	917	194	21.2		
MHSSO	2,886	532	18.4	2,861	466	16.3		
Grand Lake	1,820	262	14.4	2,173	340	15.6		
Bill Willis	1,557	309	19.8	1,676	244	14.6		
Wheatland	775	69	8.9	972	131	13.5		
Central OK	1,610	154	9.6	1,664	197	11.8		
CREOKS	730	82	11.2	968	111	11.5		
WSPC	1,869	364	19.5	2,188	246	11.2		
Chisholm Trail	1,450	203	14.0	1,687	186	11.0		
Green Country	923	72	7.8	1,277	103	8.1		
Red Rock	1,545	85	5.5	1,643	89	5.4		
Hope	1,054	64	6.1	1,041	38	3.7		
North Care	1,229	19	1.5	1,388	37	2.7		
Community Coun.	1,813	76	4.2	1,356	32	2.4		
ACT	612	8	1.3	626	12	1.9		
Carl Albert	2,292	1	0.0	2,532	40	1.6		
Jim Taliaferro	2,486	4	0.2	2,762	43	1.6		

Services were selected based on funding source and service focus. Please refer to Data Selection Criteria (Appendix B), for details. See Appendix C for a list of service codes included in this indicator.

Average Number of Outpatient Hours

Question: What is the average number of outpatient hours per month for clients receiving outpatient hours?



Answer:

In FY01 the average number of outpatient hours per month for clients varied among all CMHCs from 3.5 to 26.3 hours, with a statewide mean of 9.0 hours. Compared with FY00, the average number of outpatient hours per month increased in FY01 among 6 of the 19 CMHCs.

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Average Number of Outpatient Hours

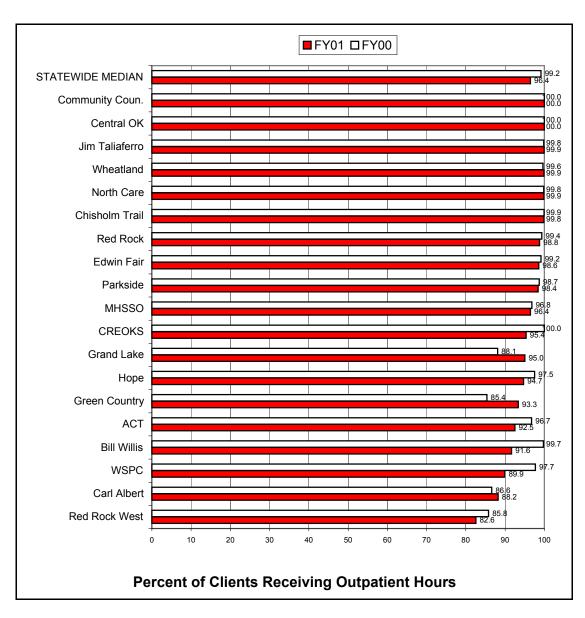
Question: What is the average number of outpatient hours per month for clients receiving outpatient hours?

		FY	00		FY01					
		Average		_		Average		_		
		number of		Average		number of		Average		
		clients		number of		clients		number of		
		receiving	Average hours	hours per		receiving	Average hours	hours per		
	Total hours	service per	provided per	client per	Total hours	service per	provided per	client per	FY01 State	wide
Agency	provided	month	month	month	provided	month	month	month	Median	Mean
Grand Lake	240,641.3	773.0	20,053.4	25.9	333,165.3	1,056.0	27,763.8	26.3	7.8	9.0
CREOKS	67,460.3	324.9	5,621.7	17.3	74,403.8	364.8	6,200.3	17.0		
Red Rock West	60,523.8	415.2	5,043.6	12.1	56,467.8	347.5	4,705.7	13.5		
MHSSO	151,669.6	1,081.6	12,639.1	11.7	168,546.6	1,063.5	14,045.6	13.2		
Green Country	48,309.0	309.3	4,025.8	13.0	67,082.1	459.4	5,590.2	12.2		
Edwin Fair	51,011.3	506.6	4,250.9	8.4	64,163.6	583.6	5,347.0	9.2		
Hope	54,510.3	453.0	4,542.5	10.0	43,311.8	399.8	3,609.3	9.0		
Red Rock	47,249.0	588.0	3,937.4	6.7	69,245.6	639.5	5,770.5	9.0		
Bill Willis	72,536.3	739.1	6,044.7	8.2	78,750.3	745.6	6,562.5	8.8		
Community Coun.	77,284.0	795.8	6,440.3	8.1	58,025.5	619.9	4,835.5	7.8		
North Care	68,815.1	464.3	5,734.6	12.4	41,643.0	469.9	3,470.2	7.4		
ACT	25,768.1	258.4	2,147.3	8.3	20,194.5	250.7	1,682.9	6.7		
Chisholm Trail	35,221.9	518.2	2,935.2	5.7	36,669.7	583.2	3,055.8	5.2		
WSPC	44,214.4	587.3	3,684.5	6.3	39,250.2	673.8	3,270.8	4.9		
Jim Taliaferro	50,013.8	834.8	4,167.8	5.0	50,127.4	873.7	4,177.3	4.8		
Parkside	66,453.8	1,235.3	5,537.8	4.5	72,590.5	1,404.7	6,049.2	4.3		
Carl Albert	56,377.0	1,178.8	4,698.1	4.0	59,788.5	1,289.7	4,982.4	3.9		
Central OK	43,097.6	875.9	3,591.5	4.1	38,607.3	910.4	3,217.3	3.5		
Wheatland	15,766.5	323.7	1,313.9	4.1	16,083.4	383.3	1,340.3	3.5		

Services were selected based on funding source and service focus. Please refer to Data Selection Criteria (Appendix B), for details. See Appendix C for a list of service codes included in this indicator.

Percent of Clients Receiving Outpatient Hours

Question: What percent of clients are receiving outpatient hours?



Answer:

In FY01 the percent of clients receiving outpatient hours varied among all CMHCs from 82.6% to 100%, with a statewide median of 96.4%. Compared with FY00, six CMHCs increased the percent receiving outpatient hours in FY01.

Refer to the Service Codes (Appendix C) for array of services included in this measure.

Services were selected based on funding source and service focus. Please refer to Data Selection Criteria (Appendix B) for details. Agencies showing no services either did not provide or contract for the service.

Percent of Clients Receiving Outpatient Hours

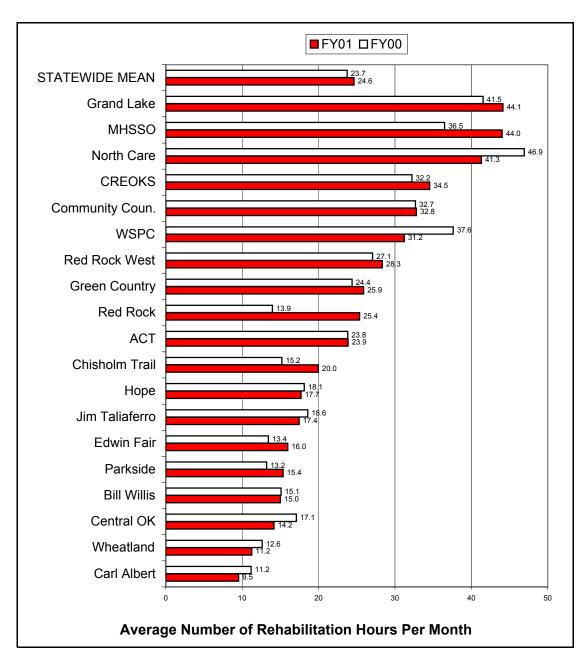
Question: What percent of clients are receiving outpatient hours?

		FY00			FY01			
		Number of clients receiving	Percent of clients receiving		Number of clients receiving	Percent of clients receiving	FY01 State	ewide
Agency	Total clients	service	service	Total clients	service	service	Median	Mean
Community Coun.	1,813	1,813	100.0	1,356	1,356	100.0	96.4	95.5
Central OK	1,610	1,610	100.0	1,664	1,664	100.0		
Jim Taliaferro	2,486	2,482	99.8	2,762	2,760	99.9		
Wheatland	775	772	99.6	972	971	99.9		
North Care	1,229	1,227	99.8	1,388	1,386	99.9		
Chisholm Trail	1,450	1,449	99.9	1,687	1,684	99.8		
Red Rock	1,545	1,535	99.4	1,643	1,623	98.8		
Edwin Fair	1,178	1,168	99.2	1,336	1,317	98.6		
Parkside	3,883	3,832	98.7	4,550	4,477	98.4		
MHSSO	2,886	2,794	96.8	2,861	2,759	96.4		
CREOKS	730	730	100.0	968	923	95.4		
Grand Lake	1,820	1,603	88.1	2,173	2,065	95.0		
Hope	1,054	1,028	97.5	1,041	986	94.7		
Green Country	923	788	85.4	1,277	1,192	93.3		
ACT	612	592	96.7	626	579	92.5		
Bill Willis	1,557	1,553	99.7	1,676	1,536	91.6		
WSPC	1,869	1,826	97.7	2,188	1,968	89.9		
Carl Albert	2,292	1,985	86.6	2,532	2,234	88.2		
Red Rock West	1,116	957	85.8	917	757	82.6		

Services were selected based on funding source and service focus. Please refer to Data Selection Criteria (Appendix B), for details. See Appendix C for a list of service codes included in this indicator.

Average Number of Rehabilitation Hours

Question: What is the average number of rehabilitation hours per month for clients receiving rehabilitation hours?



Answer:

In FY01 the average number of rehabilitation hours per month varied among all CMHCs from 9.5% to 44.1%, with a statewide mean of 24.6%. Compared with FY00, the average number of hours increased in FY01 among 11 of the 19 CMHCs.

Mental Health Performance Indicators FY01 Rehabilitation

Average Number of Rehabilitation Hours

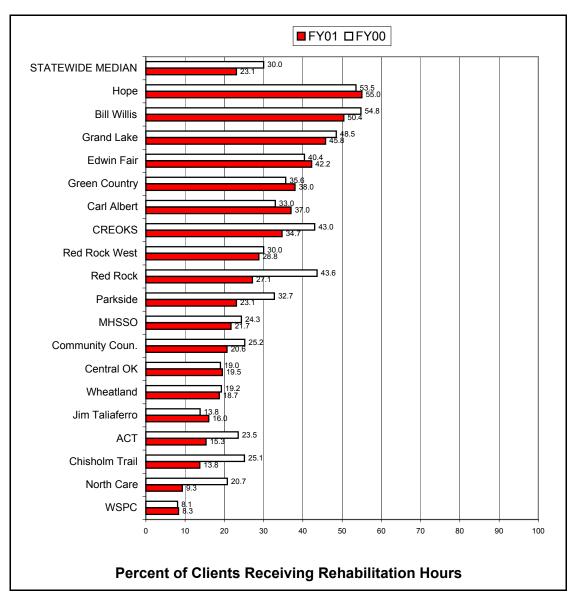
Question: What is the average number of rehabilitation hours per month for clients receiving rehabilitation hours?

		FY(00							
		Average				Average				
		number of		Average		number of		Average		
		clients		number of		clients		number of		
		receiving	Average hours	hours per		receiving	Average hours	hours per		
	Total hours	service per	provided per	client per	Total hours	service per	provided per	client per	FY01 State	wide
Agency	provided	month	month	month	provided	month	month	month	Median	Mean
Grand Lake	230,192.8	461.9	19,182.7	41.5	316,187.9	597.0	26,349.0	44.1	23.9	24.6
MHSSO	131,186.9	299.7	10,932.2	36.5	152,425.6	288.5	12,702.1	44.0		
North Care	57,065.5	101.3	4,755.5	46.9	28,661.2	57.8	2,388.4	41.3		
CREOKS	53,861.0	139.3	4,488.4	32.2	59,224.0	142.9	4,935.3	34.5		
Community Coun.	53,430.9	136.3	4,452.6	32.7	39,653.2	100.8	3,304.4	32.8		
WSPC	34,164.0	75.7	2,847.0	37.6	28,117.5	75.1	2,343.1	31.2		
Red Rock West	50,567.8	155.7	4,214.0	27.1	49,010.1	144.1	4,084.2	28.3		
Green Country	39,442.0	134.8	3,286.8	24.4	52,107.5	167.7	4,342.3	25.9		
Red Rock	34,312.3	205.1	2,859.4	13.9	55,090.8	180.9	4,590.9	25.4		
ACT	16,031.1	56.1	1,335.9	23.8	10,616.6	37.1	884.7	23.9		
Chisholm Trail	20,492.0	112.4	1,707.7	15.2	19,882.4	83.0	1,656.9	20.0		
Hope	46,078.2	212.0	3,839.9	18.1	35,541.3	167.3	2,961.8	17.7		
Jim Taliaferro	25,828.8	115.8	2,152.4	18.6	26,618.0	127.2	2,218.2	17.4		
Edwin Fair	39,843.2	247.3	3,320.3	13.4	49,344.6	257.7	4,112.1	16.0		
Parkside	46,080.5	290.8	3,840.0	13.2	44,875.8	243.4	3,739.7	15.4		
Bill Willis	58,309.9	322.2	4,859.2	15.1	64,848.8	360.1	5,404.1	15.0		
Central OK	25,163.2	122.8	2,096.9	17.1	18,411.6	108.3	1,534.3	14.2		
Wheatland	10,195.6	67.4	849.6	12.6	9,831.3	72.8	819.3	11.2		
Carl Albert	41,168.3	307.1	3,430.7	11.2	40,212.5	351.8	3,351.0	9.5		

Services were selected based on funding source and service focus. Please refer to Data Selection Criteria (Appendix B), for details. See Appendix C for a list of service codes included in this indicator.

Percent of Clients Receiving Rehabilitation Hours

Question: What percent of clients are receiving rehabilitation hours?



Answer:

In FY01 the percent of clients receiving rehabilitation hours varied among all CMHCs from 8.3% to 55.0%, with a median of 23.1%. When compared with FY00, the percent of rehabilitation clients increased in FY01 among seven agencies.

Percent of Clients Receiving Rehabilitation Hours

Question: What percent of clients are receiving rehabilitation hours?

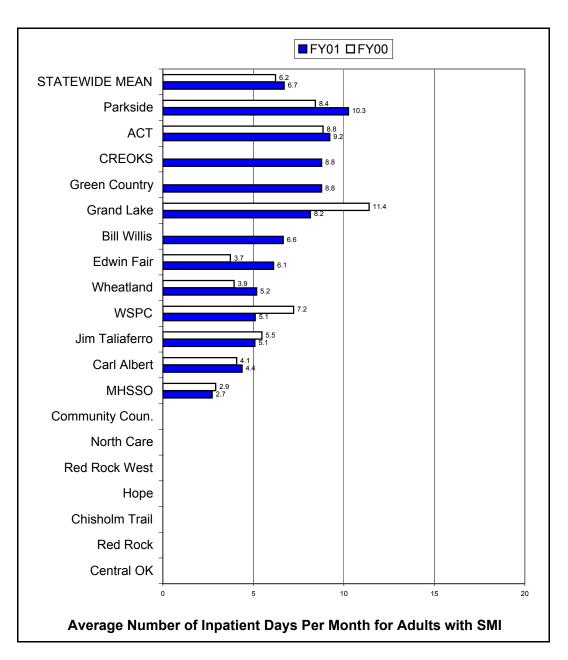
		FY00						
		Number of clients receiving	Percent of clients receiving		Number of clients receiving	Percent of clients receiving	FY01 State	wide
Agency	Total clients	service	service	Total clients	service	service	Median	Mean
Hope	1,054	564	53.5	1,041	573	55.0	23.1	27.6
Bill Willis	1,557	853	54.8	1,676	845	50.4		
Grand Lake	1,820	883	48.5	2,173	995	45.8		
Edwin Fair	1,178	476	40.4	1,336	564	42.2		
Green Country	923	329	35.6	1,277	485	38.0		
Carl Albert	2,292	756	33.0	2,532	936	37.0		
CREOKS	730	314	43.0	968	336	34.7		
Red Rock West	1,116	335	30.0	917	264	28.8		
Red Rock	1,545	674	43.6	1,643	446	27.1		
Parkside	3,883	1,271	32.7	4,550	1,049	23.1		
MHSSO	2,886	702	24.3	2,861	620	21.7		
Community Coun.	1,813	457	25.2	1,356	280	20.6		
Central OK	1,610	306	19.0	1,664	324	19.5		
Wheatland	775	149	19.2	972	182	18.7		
Jim Taliaferro	2,486	344	13.8	2,762	442	16.0		
ACT	612	144	23.5	626	96	15.3		
Chisholm Trail	1,450	364	25.1	1,687	232	13.8		
North Care	1,229	255	20.7	1,388	129	9.3		
WSPC	1,869	151	8.1	2,188	182	8.3		

Services were selected based on funding source and service focus. Please refer to Data Selection Criteria (Appendix B), for details. See Appendix C for a list of service codes included in this indicator.

Service Utilization Indicators Adults with SMI

Average Number of Inpatient Days for Clients with SMI

Question: What is the average number of inpatient days per month for adults with SMI receiving inpatient days?



Answer:

In FY01 the average number of inpatient days per month varied from 2.7 days to 10.3 days, with a statewide mean of 6.7 days. Of the nine CMHCs that provided inpatient days in FY00, four showed a reduction in average days per month in FY01.

Mental Health Performance Indicators FY01 Inpatient

Average Number of Inpatient Days for Clients with SMI

Question: What is the average number of inpatient days per month for adults with SMI receiving inpatient days?

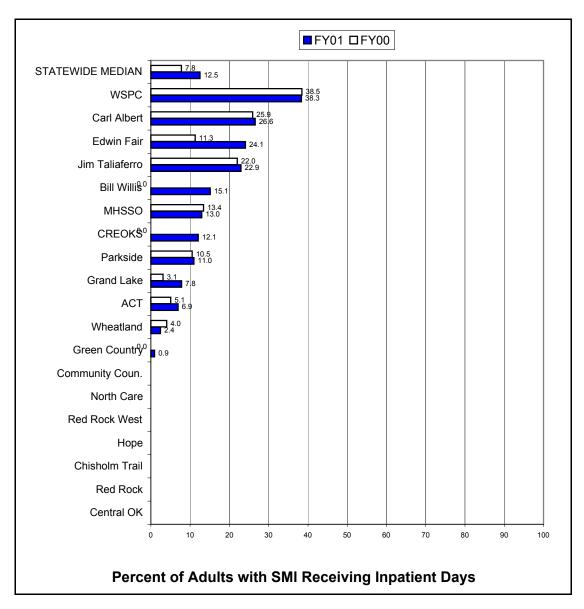
		FY	00							
		Average				Average		_		
		number of				number of				
		clients		Average		clients		Average		
		receiving	Average days	number of		receiving	Average days	number of		
	Total days	service per	provided per	days per client	Total days	service per	provided per	days per client	FY01 State	ewide
Agency	provided	month	month	per month	provided	month	month	per month	Median	Mean
Parkside	4,981	49.3	415.1	8.4	8,556	69.5	713.0	10.3	6.4	6.7
ACT	292	6.6	58.4	8.8	535	4.8	44.6	9.2		
CREOKS	0	0.0	0.0	0.0	1,158	11.0	96.5	8.8		
Green Country	0	0.0	0.0	0.0	114	1.4	12.7	8.8		
Grand Lake	638	11.2	127.6	11.4	1,891	19.3	157.6	8.2		
Bill Willis	0	0.0	0.0	0.0	1,728	21.7	144.0	6.6		
Edwin Fair	579	12.9	48.3	3.7	2,758	37.6	229.8	6.1		
Wheatland	154	4.9	19.3	3.9	114	2.4	12.7	5.2		
WSPC	5,634	65.0	469.5	7.2	4,399	71.9	366.6	5.1		
Jim Taliaferro	3,056	46.5	254.7	5.5	3,037	49.8	253.1	5.1		
Carl Albert	4,298	87.8	358.2	4.1	4,507	85.8	375.6	4.4		
MHSSO	1,277	36.5	106.4	2.9	1,208	37.0	100.7	2.7		
Community Coun.	0	0.0	0.0	0.0	0	0.0	0.0	0.0		
North Care	0	0.0	0.0	0.0	0	0.0	0.0	0.0		
Red Rock West	0	0.0	0.0	0.0	0	0.0	0.0	0.0		
Hope	0	0.0	0.0	0.0	0	0.0	0.0	0.0		
Chisholm Trail	0	0.0	0.0	0.0	0	0.0	0.0	0.0		
Red Rock	0	0.0	0.0	0.0	0	0.0	0.0	0.0		
Central OK	0	0.0	0.0	0.0	0	0.0	0.0	0.0		

Refer to Definition pages for criteria meeting Serious Mental Illness (SMI) status. Not all CMHCs are contracted to provide inpatient services. Services were selected based on funding source and service focus. Please refer to Data Selection Criteria (Appendix B), for details. In FY01, some CMHCs contracted with other agencies to provide inpatient services.

See Appendix B for a list of service codes included in this indicator. See Appendix C for a list of contract sources included.

Percent of Adults with SMI Receiving Inpatient Days

Question: What percent of adults with SMI are receiving inpatient days?



Answer:

In FY01 the percent of adults receiving inpatient days varied among agencies providing this service from less than 1% to 38.3%, with a statewide median of 12.5%. Of the 9 CMHCs that provided inpatient days in FY00, the percent decreased in FY01 among 3 agencies.

Percent of Adults with SMI Receiving Inpatient Days

What percent of adults with SMI are receiving inpatient days? Question:

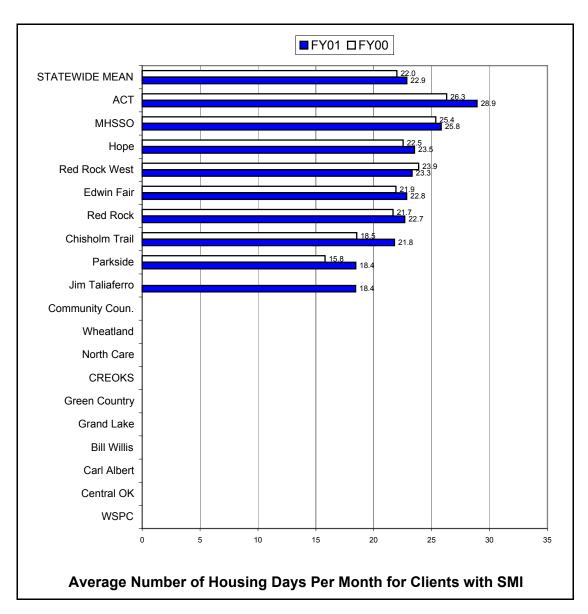
		FY00			FY01			
	Nu	ımber of SMI clients	Percent of SMI clients	Nu	ımber of SMI clients	Percent of SMI clients		
	Total adults	receiving	receiving	Total adults	receiving	receiving	FY01 State	wide
Agency	with SMI	service	service	with SMI	service	service	Median	Mean
WSPC	775	298	38.5	853	327	38.3	12.5	15.1
Carl Albert	1,158	300	25.9	1,219	324	26.6		
Edwin Fair	851	96	11.3	1,079	260	24.1		
Jim Taliaferro	973	214	22.0	1,055	242	22.9		
Bill Willis	996	0	0.0	1,123	170	15.1		
MHSSO	1,927	258	13.4	1,857	241	13.0		
CREOKS	636	0	0.0	787	95	12.1		
Parkside	3,695	388	10.5	4,262	468	11.0		
Grand Lake	1,521	47	3.1	1,849	145	7.8		
ACT	475	24	5.1	520	36	6.9		
Wheatland	643	26	4.0	694	17	2.4		
Green Country	708	0	0.0	969	9	0.9		
Community Coun.	1,271	0	0.0	1,000	0	0.0		
North Care	980	0	0.0	928	0	0.0		
Red Rock West	665	0	0.0	556	0	0.0		
Hope	930	0	0.0	924	0	0.0		
Chisholm Trail	911	0	0.0	947	0	0.0		
Red Rock	828	0	0.0	843	0	0.0		
Central OK	1,004	0	0.0	1,009	0	0.0		

Refer to Definition pages for criteria meeting Serious Mental Illness (SMI) status. Not all CMHCs are contracted to provide inpatient services. Services were selected based on funding source and service focus. Please refer to Data Selection Criteria (Appendix B), for details. In FY01, some CMHCs contracted with other agencies to provide inpatient services.

See Appendix B for a list of service codes included in this indicator. See Appendix C for a list of contract sources included.

Average Number of Housing Days for Clients with SMI

Question: What is the average number of housing days per month for adults with SMI receiving housing days?



Answer:

In FY01 average housing days per month varied from 18.4 days to 28.9 days, with a statewide mean of 22.9 days. Of the eight CMHCs that provided housing in FY00, average housing days per month increased in FY01 among seven agencies.

Average Number of Housing Days for Clients with SMI

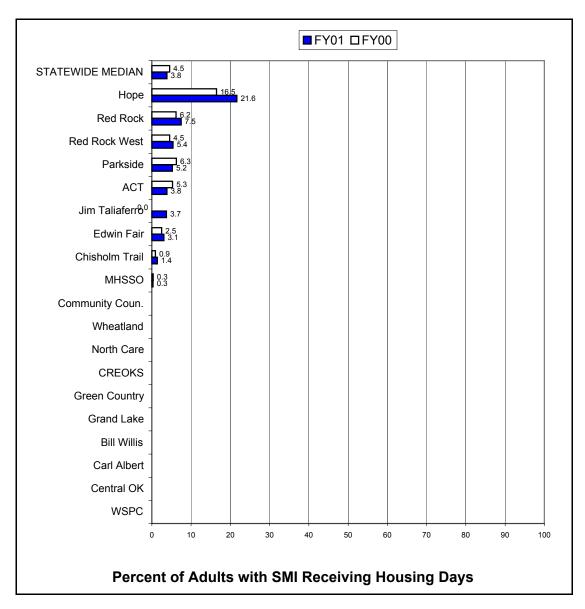
Question: What is the average number of housing days per month for adults with SMI receiving housing days?

		FY	00					<u></u>		
		Average				Average				
		number of				number of				
		clients		Average		clients		Average		
		receiving	Average days	number of		receiving	Average days	number of		
	Total days	service per	provided per	days per client	Total days	service per	provided per	days per client	FY01 Stat	ewide
Agency	provided	month	month	per month	provided	month	month	per month	Median	Mean
ACT	2,893	11.0	289.3	26.3	3,788	10.9	315.7	28.9	22.8	22.9
MHSSO	507	2.2	56.3	25.4	439	1.7	43.9	25.8		
Hope	18,957	70.1	1,579.8	22.5	26,858	95.2	2,238.2	23.5		
Red Rock West	3,367	11.8	280.6	23.9	3,031	10.8	252.6	23.3		
Edwin Fair	2,016	7.7	168.0	21.9	3,060	11.2	255.0	22.8		
Red Rock	11,718	45.1	976.5	21.7	12,356	45.4	1,029.7	22.7		
Chisholm Trail	982	5.3	98.2	18.5	2,157	8.3	179.8	21.8		
Parkside	7,521	39.7	626.8	15.8	11,328	51.2	944.0	18.4		
Jim Taliaferro	0	0.0	0.0	0.0	1,585	7.2	132.1	18.4		
Community Coun.	0	0.0	0.0	0.0	0	0.0	0.0	0.0		
Wheatland	0	0.0	0.0	0.0	0	0.0	0.0	0.0		
North Care	0	0.0	0.0	0.0	0	0.0	0.0	0.0		
CREOKS	0	0.0	0.0	0.0	0	0.0	0.0	0.0		
Green Country	0	0.0	0.0	0.0	0	0.0	0.0	0.0		
Grand Lake	0	0.0	0.0	0.0	0	0.0	0.0	0.0		
Bill Willis	0	0.0	0.0	0.0	0	0.0	0.0	0.0		
Carl Albert	0	0.0	0.0	0.0	0	0.0	0.0	0.0		
Central OK	0	0.0	0.0	0.0	0	0.0	0.0	0.0		
WSPC	0	0.0	0.0	0.0	0	0.0	0.0	0.0		

Refer to Definition pages for criteria meeting Serious Mental Illness (SMI) status. Not all CMHCs are contracted to provide housing. Services were selected based on funding source and service focus. Please refer to Data Selection Criteria (Appendix B), for details. See Appendix C for a list of service codes included in this indicator.

Percent of Adults with SMI Receiving Housing Days

Question: What percent of adults with SMI are receiving housing days?



Answer:

In FY01 the percent of adults with SMI receiving housing days varied from less than 1% to 21.6%, with a statewide median of 3.8%. Of the eight CMHCs that provided housing in FY00, the percent of adults with SMI receiving this service increased in FY01 among five agencies.

Percent of Adults with SMI Receiving Housing Days

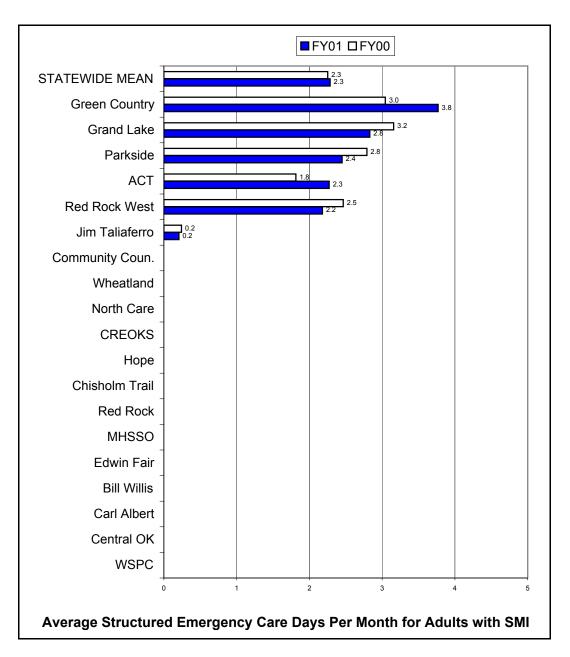
Question: What percent of adults with SMI are receiving housing days?

		FY00			FY01			
	Nu	ımber of SMI clients	Percent of SMI clients	Nu	mber of SMI clients	Percent of SMI clients		
	Total adults	receiving	receiving	Total adults	receiving	receiving	FY01 State	wide
Agency	with SMI	service	service	with SMI	service	service	Median	Mean
Hope	930	153	16.5	924	200	21.6	3.8	5.8
Red Rock	828	51	6.2	843	63	7.5		
Red Rock West	665	30	4.5	556	30	5.4		
Parkside	3,695	231	6.3	4,262	223	5.2		
ACT	475	25	5.3	520	20	3.8		
Jim Taliaferro	973	0	0.0	1,055	39	3.7		
Edwin Fair	851	21	2.5	1,079	33	3.1		
Chisholm Trail	911	8	0.9	947	13	1.4		
MHSSO	1,927	6	0.3	1,857	5	0.3		
Community Coun.	1,271	0	0.0	1,000	0	0.0		
Wheatland	643	0	0.0	694	0	0.0		
North Care	980	0	0.0	928	0	0.0		
CREOKS	636	0	0.0	787	0	0.0		
Green Country	708	0	0.0	969	0	0.0		
Grand Lake	1,521	0	0.0	1,849	0	0.0		
Bill Willis	996	0	0.0	1,123	0	0.0		
Carl Albert	1,158	0	0.0	1,219	0	0.0		
Central OK	1,004	0	0.0	1,009	0	0.0		
WSPC	775	0	0.0	853	0	0.0		

Refer to Definition pages for criteria meeting Serious Mental Illness (SMI) status. Not all CMHCs are contracted to provide housing services. Services were selected based on funding source and service focus. Please refer to Data Selection Criteria (Appendix B), for details. See Appendix C for a list of service codes included in this indicator.

Average Number of Structured Emergency Care Days for Adults with SM

Question: What is the average number of structured emergency care days per month for adults with SMI receiving structured emergency care days?



Answer:

In FY01 the average number of structured emergency care days per month varied among all agencies from 0.2 to 3.8 days, with a statewide mean of 2.3 days. Of the six agencies that provided structured emergency care in FY00, average number of days per month increased in FY01 among two of the agencies.

Average Number of Structured Emergency Care Days for Adults with SMI

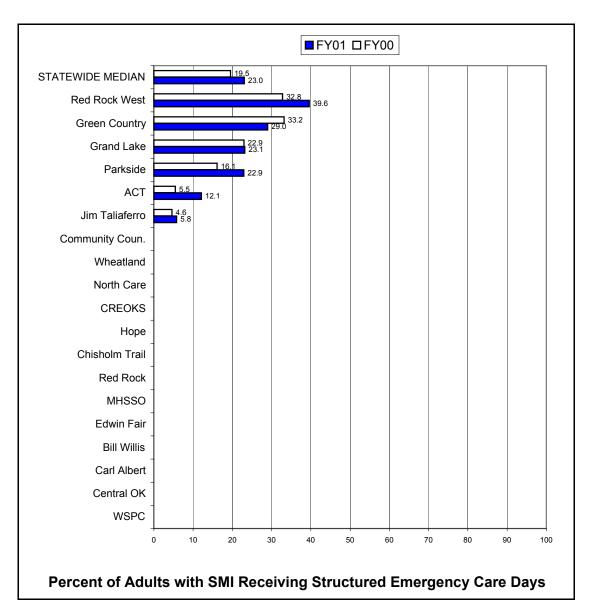
Question: What is the average number of structured emergency care days per month for adults with SMI receiving structured emergency care days?

		FY	00							
		Average				Average				
		number of				number of				
		clients		Average		clients		Average		
		receiving	Average days	number of		receiving	Average days	number of		
	Total days	service per	provided per	days per client	Total days	service per	provided per	days per client	FY01 State	ewide
Agency	provided	month	month	per month	provided	month	month	per month	Median	Mean
Green Country	989	27.1	82.4	3.0	1,503	33.3	125.3	3.8	2.4	2.3
Grand Lake	1,806	47.7	150.5	3.2	2,108	62.1	175.6	2.8		
Parkside	2,233	66.7	186.1	2.8	3,331	113.3	277.6	2.4		
ACT	56	5.2	9.4	1.8	191	7.0	15.9	2.3		
Red Rock West	1,240	41.9	103.4	2.5	1,161	44.4	96.8	2.2		
Jim Taliaferro	30	11.4	2.8	0.2	33	14.5	3.0	0.2		
Community Coun.	0	0.0	0.0	0.0	0	0.0	0.0	0.0		
Wheatland	0	0.0	0.0	0.0	0	0.0	0.0	0.0		
North Care	0	0.0	0.0	0.0	0	0.0	0.0	0.0		
CREOKS	0	0.0	0.0	0.0	0	0.0	0.0	0.0		
Hope	0	0.0	0.0	0.0	0	0.0	0.0	0.0		
Chisholm Trail	0	0.0	0.0	0.0	0	0.0	0.0	0.0		
Red Rock	0	0.0	0.0	0.0	0	0.0	0.0	0.0		
MHSSO	0	0.0	0.0	0.0	0	0.0	0.0	0.0		
Edwin Fair	0	0.0	0.0	0.0	0	0.0	0.0	0.0		
Bill Willis	0	0.0	0.0	0.0	0	0.0	0.0	0.0		
Carl Albert	0	0.0	0.0	0.0	0	0.0	0.0	0.0		
Central OK	0	0.0	0.0	0.0	0	0.0	0.0	0.0		
WSPC	0	0.0	0.0	0.0	0	0.0	0.0	0.0		

Refer to Definition pages for criteria meeting Serious Mental Illness (SMI) status. Not all CMHCs are contracted to provide structured emergency care. Services were selected based on funding source and service focus. Please refer to Data Selection Criteria (Appendix B), for details. See Appendix C for a list of service codes included in this indicator.

Percent of Adults with SMI Receiving Structured Emergency Care Days

Question: What percent of adults with SMI are receiving structured emergency care days?



Answer:

In FY01 the percent of adults with SMI receiving structured emergency care days varied from 5.8% to 39.6%, with a statewide median of 23.0%. Compared with FY00, the percent of clients served increased in FY01 among five agencies.

Percent of Adults with SMI Receiving Structured Emergency Care Days

Question: What percent of adults with SMI are receiving structured emergency care days?

FY00 FY01 Number of SMI Percent of SMI Number of SMI Percent of SMI clients clients clients clients Total adults FY01 Statewide receiving receiving Total adults receiving receiving Agency with SMI service service with SMI service service Median Mean 32.8 23.0 22.1 Red Rock West 665 218 556 220 39.6 708 969 Green Country 235 33.2 281 29.0 **Grand Lake** 1,521 349 22.9 1,849 428 23.1 Parkside 3,695 595 16.1 4,262 977 22.9 ACT 475 26 5.5 520 63 12.1 Jim Taliaferro 973 45 4.6 1,055 61 5.8 Community Coun. 1,271 0 0.0 1,000 0 0.0 Wheatland 694 643 0 0.0 0 0.0 North Care 980 0 0.0 928 0 0.0 **CREOKS** 636 0 0.0 787 0 0.0 Hope 930 0 0.0 924 0 0.0 947 0 Chisholm Trail 911 0 0.0 0.0 Red Rock 0 828 0 0.0 843 0.0 MHSSO 1,927 0 0.0 1,857 0 0.0 Edwin Fair 851 0 0.0 1,079 0 0.0 Bill Willis 996 0 0.0 1,123 0 0.0 Carl Albert 1,158 0 0.0 1,219 0 0.0 Central OK 1,004 0 0.0 1,009 0 0.0

Refer to Definition pages for criteria meeting Serious Mental Illness (SMI) status. Not all CMHCs are contracted to provide structured emergency care. Services were selected based on funding source and service focus. Please refer to Data Selection Criteria (Appendix B), for details. See Appendix C for a list of service codes included in this indicator.

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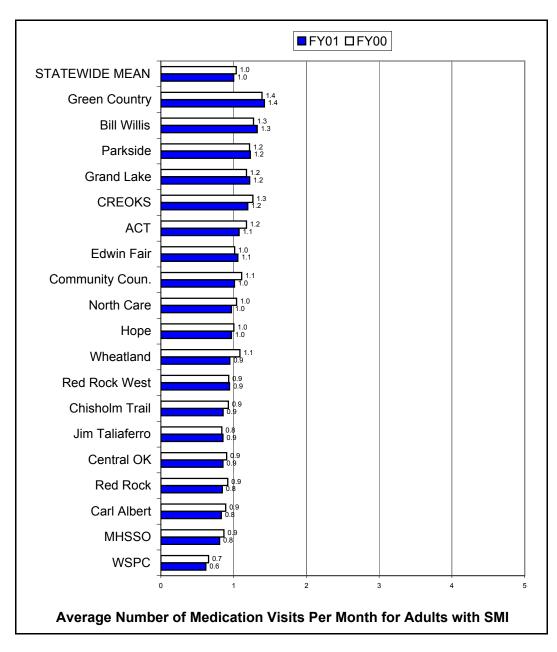
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WSPC

Average Number of Medication Visits for Adults with SMI

Question: What is the average number of medication visits per month for adults with SMI receiving medication visits?



Answer:

In FY01 the average number of medication visits per month varied among all CMHCs from 0.6 visits to 1.4 visits, with a statewide mean of 1.0 visits.

Mental Health Performance Indicators FY01 Medication Visits

Average Number of Medication Visits for Adults with SMI

Question: What is the average number of medication visits per month for adults with SMI receiving medication visits?

		FY0	0		FY01					
	A	verage no. of		_	A	verage no. of				
		clients	Average	Average		clients	Average	Average		
		receiving	number of	number of		receiving	number of	number of		
	Total	medication	medication	medication	Total	medication	medication	medication		
	medication	visits per	visits per v	isits per client	medication	visits per	visits per v	visits per client	FY01 State	ewide
Agency	visits	month	month	per month	visits	month	month	per month	Median	Mean
Green Country	2,402	144.1	200.2	1.4	3,956	231.7	329.7	1.4	1.0	1.0
Bill Willis	8,097	529.6	674.8	1.3	8,330	524.8	694.2	1.3		
Parkside	9,850	673.4	820.8	1.2	9,634	652.7	802.8	1.2		
Grand Lake	5,054	358.0	421.2	1.2	7,373	503.4	614.4	1.2		
CREOKS	2,427	160.0	202.3	1.3	2,640	184.4	220.0	1.2		
ACT	1,633	115.8	136.1	1.2	1,436	111.3	119.7	1.1		
Edwin Fair	1,186	97.6	98.8	1.0	1,359	107.2	113.3	1.1		
Community Coun.	3,785	284.0	315.4	1.1	2,521	207.8	210.1	1.0		
North Care	2,116	169.7	176.3	1.0	1,895	162.8	157.9	1.0		
Hope	2,160	179.5	180.0	1.0	1,460	125.5	121.7	1.0		
Wheatland	1,629	125.1	135.8	1.1	1,460	128.3	121.7	0.9		
Red Rock West	1,773	158.5	147.8	0.9	1,541	136.3	128.4	0.9		
Chisholm Trail	1,423	127.8	118.6	0.9	1,394	135.8	116.2	0.9		
Jim Taliaferro	2,324	231.3	193.7	0.8	3,302	322.8	275.2	0.9		
Central OK	6,053	558.7	504.4	0.9	5,590	546.7	465.8	0.9		
Red Rock	1,828	165.8	152.3	0.9	1,850	182.8	154.2	8.0		
Carl Albert	9,720	910.4	810.0	0.9	10,252	1,028.3	854.3	8.0		
MHSSO	2,602	250.3	216.8	0.9	2,645	273.3	220.4	8.0		
WSPC	1,771	225.3	147.6	0.7	1,966	265.4	163.8	0.6		

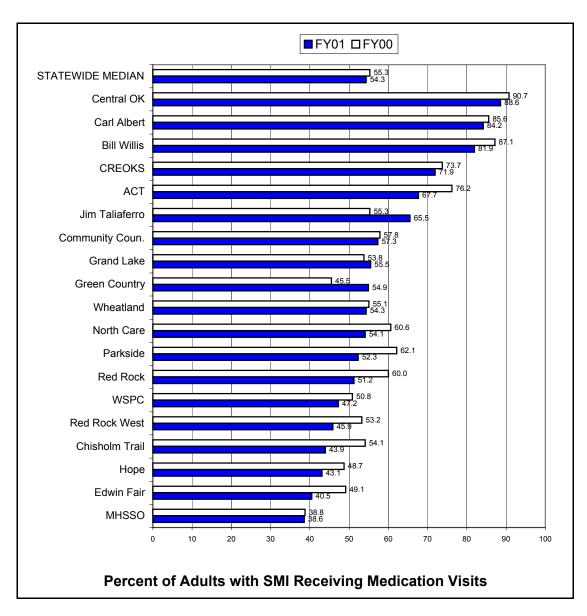
Refer to Definition pages for criteria meeting Serious Mental Illness (SMI) status.

Services were selected based on funding source and service focus. Please refer to Data Selection Criteria (Appendix B), for details.

See Appendix C for a list of service codes included in this indicator.

Percent of Adults with SMI Receiving Medication Visits

Question: What percent of adults with SMI are receiving medication visits?



Answer:

In FY01 the percent of adults with SMI receiving medication visits varied from 38.6% to 88.6%, with a statewide median of 54.3%. Compared with FY00, the percent receiving medication visits increased in FY01 among three CMHCs.

Percent of Adults with SMI Receiving Medication Visits

Question: What percent of adults with SMI are receiving medication visits?

FY00 FY01 Number of SMI Percent of Number of SMI Percent of clients SMI clients clients SMI clients Total adults FY01 Statewide receiving receiving Total adults receiving receiving Agency with SMI service service with SMI service service Median Mean 1,009 Central OK 1,004 911 90.7 894 88.6 54.3 57.8 Carl Albert 1,158 991 85.6 1,219 1,026 84.2 Bill Willis 996 868 87.1 1,123 920 81.9 **CREOKS** 636 469 73.7 787 566 71.9 ACT 475 362 76.2 520 352 67.7 973 Jim Taliaferro 538 55.3 1,055 691 65.5 Community Coun. 1,271 735 57.8 1,000 573 57.3 53.8 1,026 Grand Lake 1,521 818 1,849 55.5 Green Country 708 322 45.5 969 532 54.9 Wheatland 643 354 55.1 694 377 54.3 502 North Care 980 594 60.6 928 54.1 2,229 Parkside 3,695 2,295 62.1 4,262 52.3 432 51.2 Red Rock 828 497 60.0 843 **WSPC** 775 394 50.8 853 403 47.2 Red Rock West 665 354 53.2 556 255 45.9 Chisholm Trail 911 493 54.1 947 416 43.9 930 453 48.7 924 398 43.1 Hope Edwin Fair 851 418 49.1 1,079 437 40.5 MHSSO 1,927 38.8 1,857 716 38.6 747

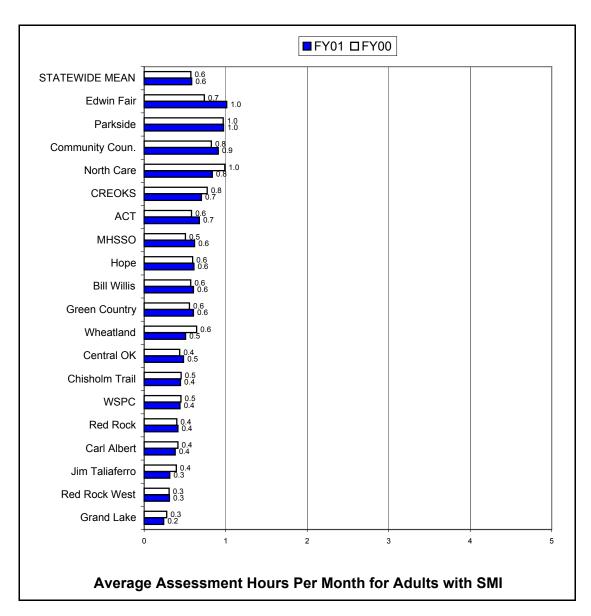
Refer to Definition pages for criteria meeting Serious Mental Illness (SMI) status.

Services were selected based on funding source and service focus. Please refer to Data Selection Criteria (Appendix B), for details.

See Appendix C for a list of service codes included in this indicator.

Average Number of Assessment Hours for Clients with SMI

Question: What is the average number of assessment hours per month for adults with SMI receiving assessment hours?



Answer:

In FY01 the average number of assessment hours per month for adults with SMI receiving assessment services varied from 0.2 to 1.0 hours, with a statewide mean of 0.6 hours. Compared with FY00, average number of assessment hours increased in FY01 among 5 of the 19 CMHCs.

Average Number of Assessment Hours for Clients with SMI

Question: What is the average number of assessment hours per month for adults with SMI receiving assessment hours?

		FY	00		FY01					
		Average				Average				
		number of		Average		number of		Average		
		clients		number of		clients		number of		
		receiving	Average hours	hours per		receiving	Average hours	hours per		
	Total hours	service per	provided per	client per	Total hours	service per	provided per	client per	FY01 State	wide
Agency	provided	month	month	month	provided	month	month	month	Median	Mean
Edwin Fair	1,094.0	123.4	91.2	0.7	1,698.3	139.8	141.5	1.0	0.6	0.6
Parkside	2,692.0	231.4	224.3	1.0	5,649.2	483.1	470.8	1.0		
Community Coun.	1,229.1	124.3	102.4	8.0	1,088.7	99.8	90.7	0.9		
North Care	1,480.0	124.6	123.3	1.0	1,591.2	158.7	132.6	0.8		
CREOKS	598.8	64.5	49.9	0.8	712.0	84.3	59.3	0.7		
ACT	418.3	60.0	34.9	0.6	477.5	58.8	39.8	0.7		
MHSSO	1,190.9	195.8	99.2	0.5	1,474.6	199.0	122.9	0.6		
Hope	683.7	95.8	57.0	0.6	525.1	71.8	43.8	0.6		
Bill Willis	975.2	142.5	81.3	0.6	1,226.9	169.1	102.2	0.6		
Green Country	585.3	87.9	48.8	0.6	943.4	130.1	78.6	0.6		
Wheatland	561.6	72.8	46.8	0.6	509.3	83.5	42.4	0.5		
Central OK	462.4	88.5	38.5	0.4	528.7	91.4	44.1	0.5		
Chisholm Trail	715.1	131.7	59.6	0.5	611.4	114.5	50.9	0.4		
WSPC	772.0	142.7	64.3	0.5	937.6	178.1	78.1	0.4		
Red Rock	752.2	156.2	62.7	0.4	928.8	186.8	77.4	0.4		
Carl Albert	1,215.7	244.6	101.3	0.4	1,524.7	334.1	127.1	0.4		
Jim Taliaferro	1,502.4	317.4	125.2	0.4	748.5	199.1	62.4	0.3		
Red Rock West	404.9	110.3	33.7	0.3	351.7	94.8	29.3	0.3		
Grand Lake	690.5	208.4	57.5	0.3	950.0	331.9	79.2	0.2		

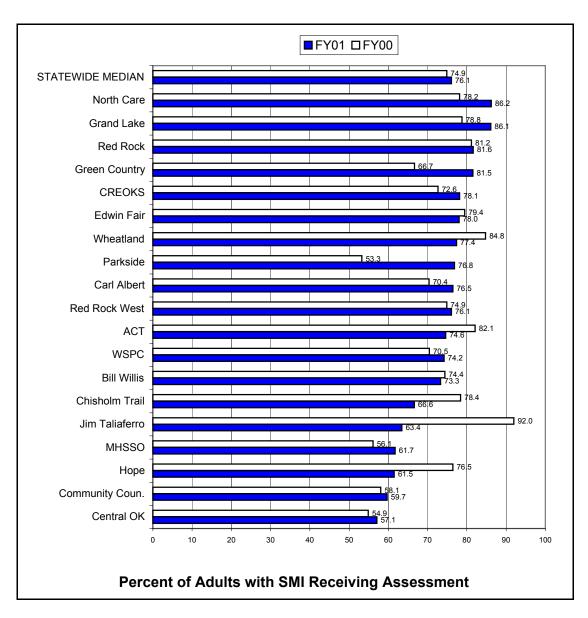
Refer to Definition pages for criteria meeting Serious Mental Illness (SMI) status.

Services were selected based on funding source and service focus. Please refer to Data Selection Criteria (Appendix B), for details.

See Appendix C for a list of service codes included in this indicator.

Percent of Adults with SMI Receiving Assessment Hours

Question: What percent of adults with SMI are receiving assessment hours?



Answer:

The percent of adults with SMI receiving assessment hours varied from 57.1% to 86.2%, with a statewide median of 76.1%. Compared with FY00, the percent increased in FY01 among 12 of the 19 agencies.

Percent of Adults with SMI Receiving Assessment Hours

Question: What percent of adults with SMI are receiving assessment hours?

		FY00			FY01			
	Number of SMI clients Total adults receiving		Percent of SMI clients receiving	Number of SMI clients Total adults receiving		Percent of SMI clients receiving	FY01 State	wide
Agency	with SMI	service	service	with SMI	service	service	Median	Mean
North Care	980	766	78.2	928	800	86.2	76.1	73.2
Grand Lake	1,521	1,198	78.8	1,849	1,592	86.1		
Red Rock	828	672	81.2	843	688	81.6		
Green Country	708	472	66.7	969	790	81.5		
CREOKS	636	462	72.6	787	615	78.1		
Edwin Fair	851	676	79.4	1,079	842	78.0		
Wheatland	643	545	84.8	694	537	77.4		
Parkside	3,695	1,968	53.3	4,262	3,275	76.8		
Carl Albert	1,158	815	70.4	1,219	932	76.5		
Red Rock West	665	498	74.9	556	423	76.1		
ACT	475	390	82.1	520	388	74.6		
WSPC	775	546	70.5	853	633	74.2		
Bill Willis	996	741	74.4	1,123	823	73.3		
Chisholm Trail	911	714	78.4	947	631	66.6		
Jim Taliaferro	973	895	92.0	1,055	669	63.4		
MHSSO	1,927	1,081	56.1	1,857	1,146	61.7		
Hope	930	711	76.5	924	568	61.5		
Community Coun.	1,271	738	58.1	1,000	597	59.7		
Central OK	1,004	551	54.9	1,009	576	57.1		

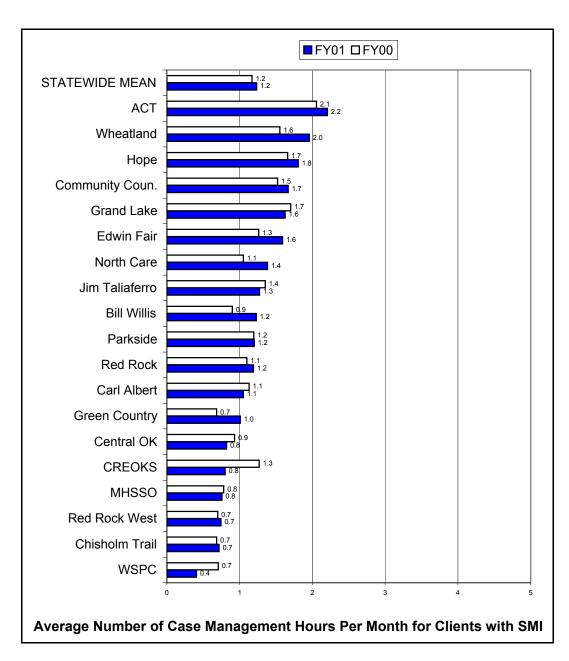
Refer to Definition pages for criteria meeting Serious Mental Illness (SMI) status.

Services were selected based on funding source and service focus. Please refer to Data Selection Criteria (Appendix B), for details.

See Appendix C for a list of service codes included in this indicator.

Average Number of Case Management Hours for Clients with SMI

Question: What is the average number of case management hours per month for adults with SMI receiving case management?



Answer:

In FY01 the average number of case management hours per month for adults with SMI varied among all agencies from 0.4 to 2.2 hours, with a statewide mean of 1.2 hours. Compared with FY00, the average number of hours increased in FY01 among 9 of the 19 CMHCs.

Mental Health Performance Indicators FY01 Case Management

Average Number of Case Management Hours for Clients with SMI

Question: What is the average number of case management hours per month for adults with SMI receiving case management?

		FY(00		FY01					
		Average				Average				
		number of		Average		number of		Average		
		clients		number of		clients		number of		
		receiving	Average hours	hours per		receiving	Average hours	hours per		
	Total hours	service per	provided per	client per	Total hours	service per	provided per	client per	FY01 State	wide
Agency	provided	month	month	month	provided	month	month	month	Median	Mean
ACT	3,987.5	161.7	332.3	2.1	4,394.8	166.1	366.2	2.2	1.2	1.2
Wheatland	315.2	25.4	39.4	1.6	501.0	21.3	41.8	2.0		
Hope	2,425.6	121.8	202.1	1.7	2,628.3	121.3	219.0	1.8		
Community Coun.	4,440.5	243.1	370.0	1.5	3,733.5	186.6	311.1	1.7		
Grand Lake	775.7	45.6	77.6	1.7	3,069.6	157.5	255.8	1.6		
Edwin Fair	463.0	30.6	38.6	1.3	1,774.3	93.0	147.9	1.6		
North Care	2,384.5	189.0	198.7	1.1	1,703.9	102.8	142.0	1.4		
Jim Taliaferro	3,237.2	199.4	269.8	1.4	3,854.2	252.4	321.2	1.3		
Bill Willis	623.4	57.8	51.9	0.9	1,305.6	88.6	108.8	1.2		
Parkside	4,149.0	289.8	345.8	1.2	6,701.5	464.9	558.5	1.2		
Red Rock	1,058.5	80.3	88.2	1.1	2,075.8	145.4	173.0	1.2		
Carl Albert	1,420.5	104.8	118.4	1.1	1,694.5	134.4	141.2	1.1		
Green Country	89.0	10.8	7.4	0.7	507.5	41.9	42.3	1.0		
Central OK	1,328.0	119.0	110.7	0.9	1,496.3	152.0	124.7	0.8		
CREOKS	1,239.0	81.3	103.3	1.3	1,029.5	107.3	85.8	0.8		
MHSSO	719.6	76.8	60.0	0.8	658.8	72.6	54.9	0.8		
Red Rock West	300.3	35.8	25.0	0.7	142.0	15.9	11.8	0.7		
Chisholm Trail	982.8	119.7	81.9	0.7	812.6	94.6	67.7	0.7		
WSPC	480.2	56.7	40.0	0.7	741.8	152.2	61.8	0.4		

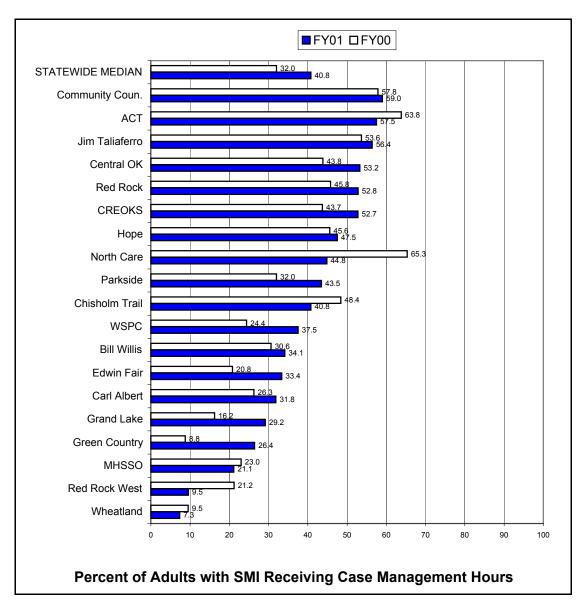
Refer to Definition pages for criteria meeting Serious Mental Illness (SMI) status.

Services were selected based on funding source and service focus. Please refer to Data Selection Criteria (Appendix B), for details.

See Appendix C for a list of service codes included in this indicator.

Percent of Adults with SMI Receiving Case Management Hours

Question: What percent of adults with SMI are receiving case management hours?



Answer:

The percent of adults with SMI receiving case management hours varied among all agencies from 7.3% to 59.0%, with a statewide median of 40.8%. Compared with FY00, the percent increased in FY01 among 13 of the 19 agencies.

Percent of Adults with SMI Receiving Case Management Hours

Question: What percent of adults with SMI are receiving case management hours?

FY00 FY01

	Number of SMI Percent of SMI			Number of SMI Percent of SMI				
		clients	clients		clients	clients		
	Total adults	receiving	receiving	Total adults	receiving	receiving	FY01 State	ewide
Agency	with SMI	service	service	with SMI	service	service	Median	Mean
Community Coun.	1,271	735	57.8	1,000	590	59.0	40.8	38.9
ACT	475	303	63.8	520	299	57.5		
Jim Taliaferro	973	522	53.6	1,055	595	56.4		
Central OK	1,004	440	43.8	1,009	537	53.2		
Red Rock	828	379	45.8	843	445	52.8		
CREOKS	636	278	43.7	787	415	52.7		
Hope	930	424	45.6	924	439	47.5		
North Care	980	640	65.3	928	416	44.8		
Parkside	3,695	1,183	32.0	4,262	1,853	43.5		
Chisholm Trail	911	441	48.4	947	386	40.8		
WSPC	775	189	24.4	853	320	37.5		
Bill Willis	996	305	30.6	1,123	383	34.1		
Edwin Fair	851	177	20.8	1,079	360	33.4		
Carl Albert	1,158	304	26.3	1,219	388	31.8		
Grand Lake	1,521	247	16.2	1,849	539	29.2		
Green Country	708	62	8.8	969	256	26.4		
MHSSO	1,927	443	23.0	1,857	392	21.1		
Red Rock West	665	141	21.2	556	53	9.5		
Wheatland	643	61	9.5	694	51	7.3		

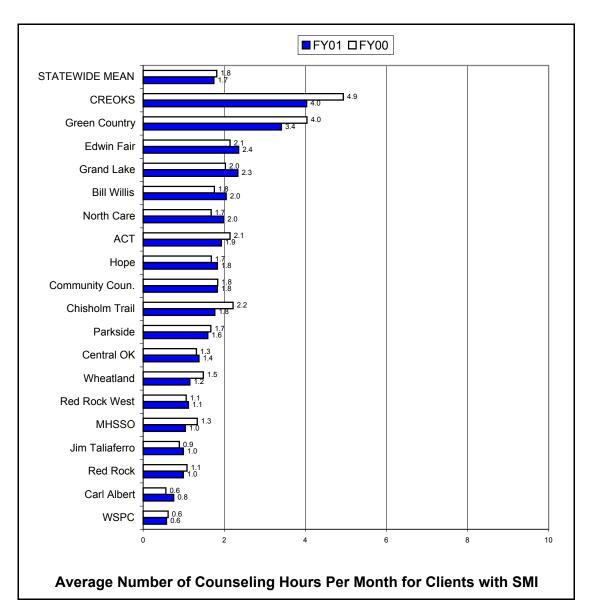
Refer to Definition pages for criteria meeting Serious Mental Illness (SMI) status.

Services were selected based on funding source and service focus. Please refer to Data Selection Criteria (Appendix B), for details.

See Appendix C for a list of service codes included in this indicator.

Average Number of Counseling Hours for Clients with SMI

Question: What is the average number of counseling hours per month for adults with SMI receiving counseling hours?



Answer:

In FY01 the average number of counseling hours per month for adults with SMI varied among all CMHCs from 0.6 to 4.0 hours, with a statewide mean of 1.7 hours. Compared with FY00, the average number of counseling hours increased in FY01 at 8 of the 19 CMHCs.

Mental Health Performance Indicators FY01 Counseling

Average Number of Counseling Hours for Clients with SMI

Question: What is the average number of counseling hours per month for adults with SMI receiving counseling hours?

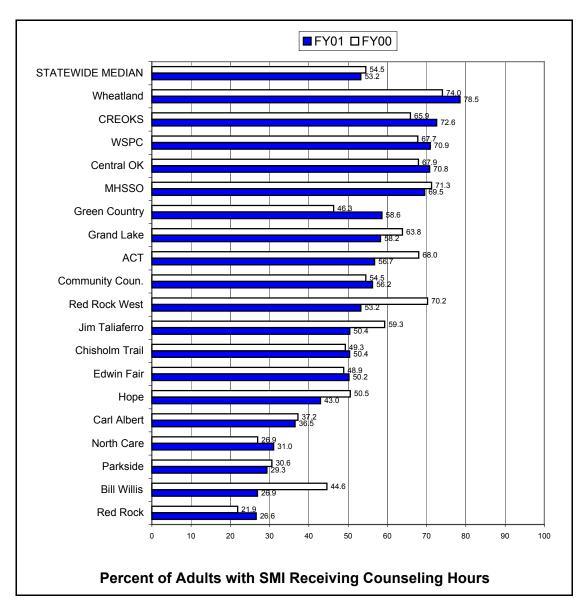
		FY(00							
		Average				Average				
		number of		Average		number of		Average		
		clients		number of		clients		number of		
		receiving	Average hours	hours per		receiving	Average hours	hours per		
	Total hours	service per	provided per	client per	Total hours	service per	provided per	client per	FY01 State	wide
Agency	provided	month	month	month	provided	month	month	month	Median	Mean
CREOKS	10,302.5	173.9	858.5	4.9	10,900.0	225.3	908.3	4.0	1.8	1.7
Green Country	6,799.5	140.2	566.6	4.0	10,348.5	253.0	862.4	3.4		
Edwin Fair	5,618.3	218.6	468.2	2.1	7,483.0	264.6	623.6	2.4		
Grand Lake	6,986.0	286.8	582.2	2.0	10,861.1	387.3	905.1	2.3		
Bill Willis	4,435.3	210.4	369.6	1.8	4,420.9	180.0	368.4	2.0		
North Care	2,879.0	143.0	239.9	1.7	4,441.5	186.5	370.1	2.0		
ACT	2,348.8	91.4	195.7	2.1	2,084.5	90.1	173.7	1.9		
Hope	2,545.1	126.2	212.1	1.7	2,475.1	112.6	206.3	1.8		
Community Coun.	9,343.0	423.5	778.6	1.8	7,307.4	332.5	609.0	1.8		
Chisholm Trail	6,858.5	257.8	571.5	2.2	7,388.2	348.3	615.7	1.8		
Parkside	6,088.9	303.9	507.4	1.7	7,076.5	370.3	589.7	1.6		
Central OK	7,329.3	464.8	610.8	1.3	8,665.6	524.6	722.1	1.4		
Wheatland	3,596.4	202.2	299.7	1.5	3,412.6	246.9	284.4	1.2		
Red Rock West	2,994.1	235.2	249.5	1.1	2,297.6	171.4	191.5	1.1		
MHSSO	10,971.2	685.8	914.3	1.3	8,022.5	640.7	668.5	1.0		
Jim Taliaferro	3,852.7	359.8	321.1	0.9	4,013.1	337.5	334.4	1.0		
Red Rock	2,669.0	205.8	222.4	1.1	2,920.8	245.8	243.4	1.0		
Carl Albert	2,178.5	322.8	181.5	0.6	3,644.0	402.6	303.7	0.8		
WSPC	2,533.5	342.5	211.1	0.6	2,562.3	370.3	213.5	0.6		

Refer to Definition pages for criteria meeting Serious Mental Illness (SMI) status.

Services were selected based on funding source and service focus. Please refer to Data Selection Criteria (Appendix B), for details.

Percent of Adults with SMI Receiving Counseling Hours

Question: What percent of adults with SMI are receiving counseling hours?



Answer:

In FY01 the percent of adults with SMI receiving counseling hours varied among all CMHCs from 26.6% to 78.5%, with a statewide median of 53.2%. Compared with FY00, the percent increased in FY01 at 10 of the 19 CMHCs.

Refer to the Service Codes (Appendix C) for array of services included in this measure.

Services were selected based on funding source and service focus. Please refer to Data Selection Criteria (Appendix B) for details.

Agencies showing no services either did not provide or contract for the service.

Percent of Adults with SMI Receiving Counseling Hours

Question: What percent of adults with SMI are receiving counseling hours?

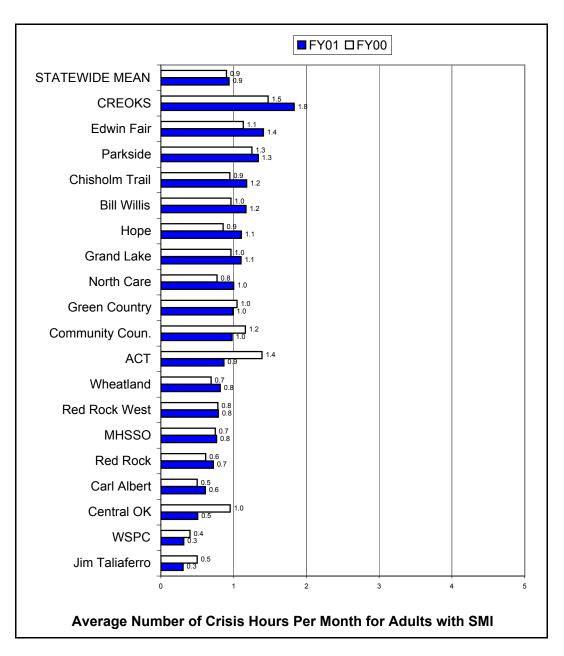
		FY00			FY01			
	Nเ Total adults	umber of SMI clients receiving	Percent of SMI clients receiving	Nu Total adults	ımber of SMI clients receiving	Percent of SMI clients receiving	FY01 State	wide
Agency	with SMI	service	service	with SMI	service	service	Median	Mean
Wheatland	643	476	74.0	694	545	78.5	53.2	52.1
CREOKS	636	419	65.9	787	571	72.6		
WSPC	775	525	67.7	853	605	70.9		
Central OK	1,004	682	67.9	1,009	714	70.8		
MHSSO	1,927	1,373	71.3	1,857	1,291	69.5		
Green Country	708	328	46.3	969	568	58.6		
Grand Lake	1,521	971	63.8	1,849	1,077	58.2		
ACT	475	323	68.0	520	295	56.7		
Community Coun.	1,271	693	54.5	1,000	562	56.2		
Red Rock West	665	467	70.2	556	296	53.2		
Jim Taliaferro	973	577	59.3	1,055	532	50.4		
Chisholm Trail	911	449	49.3	947	477	50.4		
Edwin Fair	851	416	48.9	1,079	542	50.2		
Hope	930	470	50.5	924	397	43.0		
Carl Albert	1,158	431	37.2	1,219	445	36.5		
North Care	980	264	26.9	928	288	31.0		
Parkside	3,695	1,129	30.6	4,262	1,249	29.3		
Bill Willis	996	444	44.6	1,123	302	26.9		
Red Rock	828	181	21.9	843	224	26.6		

Refer to Definition pages for criteria meeting Serious Mental Illness (SMI) status.

Services were selected based on funding source and service focus. Please refer to Data Selection Criteria (Appendix B), for details.

Average Number of Crisis Hours for Adults with SMI

Question: What is the average number of crisis hours per month for adults with SMI receiving crisis hours?



Answer:

In FY01 the average number of crisis hours per month for adults with SMI varied among all CMHCs from 0.3 to 1.8 hours, with a statewide mean of 0.9 hours per month. Compared with FY00, the average number of crisis hours increased in FY01 among 11 of the 19 CMHCs.

Average Number of Crisis Hours for Adults with SMI

Question: What is the average number of crisis hours per month for adults with SMI receiving crisis hours?

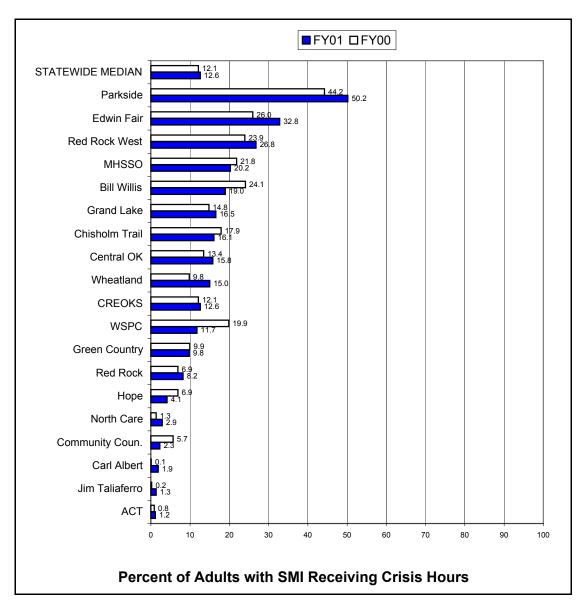
		FY	00							
		Average				Average				
		number of		Average		number of		Average		
		clients		number of		clients		number of		
		receiving	Average hours	hours per		receiving	Average hours	hours per		
	Total hours	service per	provided per	client per	Total hours	service per	provided per	client per	FY01 State	wide
Agency	provided	month	month	month	provided	month	month	month	Median	Mean
CREOKS	162.0	9.2	13.5	1.5	262.0	11.9	21.8	1.8	1.0	0.9
Edwin Fair	425.9	31.3	35.5	1.1	705.0	41.7	58.8	1.4		
Parkside	3,224.3	214.6	268.7	1.3	4,690.7	292.1	390.9	1.3		
Chisholm Trail	272.2	23.9	22.7	0.9	322.8	22.8	26.9	1.2		
Bill Willis	396.2	34.3	33.0	1.0	431.7	30.8	36.0	1.2		
Hope	62.5	6.1	5.2	0.9	45.3	3.4	3.8	1.1		
Grand Lake	347.7	30.1	29.0	1.0	540.1	40.8	45.0	1.1		
North Care	13.5	2.5	1.9	8.0	36.4	3.6	3.6	1.0		
Green Country	88.0	7.0	7.3	1.0	127.8	10.8	10.6	1.0		
Community Coun.	120.7	8.7	10.1	1.2	33.3	3.1	3.0	1.0		
ACT	7.5	1.8	2.5	1.4	6.5	1.5	1.3	0.9		
Wheatland	60.8	7.3	5.1	0.7	138.8	14.2	11.6	8.0		
Red Rock West	238.5	25.4	19.9	8.0	277.7	29.3	23.1	8.0		
MHSSO	523.6	58.3	43.6	0.7	485.8	52.8	40.5	8.0		
Red Rock	59.8	8.1	5.0	0.6	89.3	10.3	7.4	0.7		
Carl Albert	0.5	1.0	0.5	0.5	22.0	6.0	3.7	0.6		
Central OK	186.8	16.3	15.6	1.0	129.1	21.3	10.8	0.5		
WSPC	202.0	42.1	16.8	0.4	99.0	26.3	8.3	0.3		
Jim Taliaferro	1.0	1.0	0.5	0.5	9.8	4.0	1.2	0.3		

Refer to Definition pages for criteria meeting Serious Mental Illness (SMI) status.

Services were selected based on funding source and service focus. Please refer to Data Selection Criteria (Appendix B), for details.

Percent of Adults with SMI Receiving Crisis Hours

Question: What percent of adults with SMI are receiving crisis hours?



Answer:

In FY01 the percent of adults with SMI receiving crisis hours varied among all CMHCs from 1.2% to 50.2%, with a statewide median of 12.6%. Compared with FY00, the percent receiving crisis hours increased in FY01 among 12 of the CMHCs.

Percent of Adults with SMI Receiving Crisis Hours

E\/04

Question: What percent of adults with SMI are receiving crisis hours?

E\/00

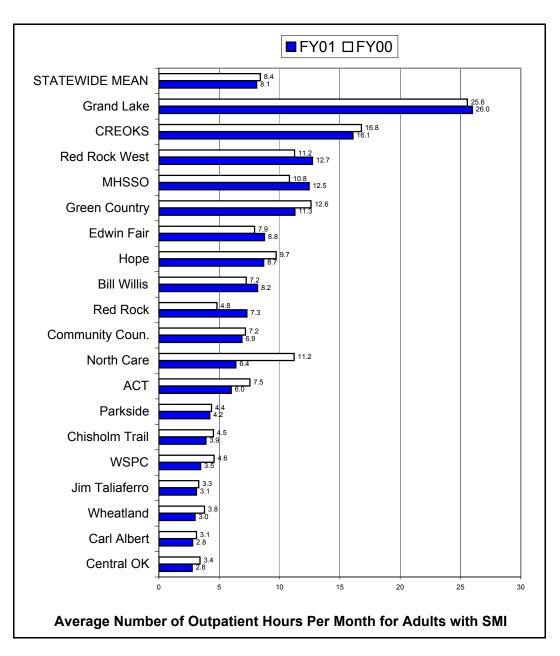
	-	FY00			FY01			
	Nu Total adults	umber of SMI clients receiving	Percent of SMI clients receiving	Nu Total adults	umber of SMI clients receiving	Percent of SMI clients receiving	FY01 State	wide
Agency	with SMI	service	service	with SMI	service	service	Median	Mean
Parkside	3,695	1,635	44.2	4,262	2,139	50.2	12.6	14.1
Edwin Fair	851	221	26.0	1,079	354	32.8		
Red Rock West	665	159	23.9	556	149	26.8		
MHSSO	1,927	421	21.8	1,857	376	20.2		
Bill Willis	996	240	24.1	1,123	213	19.0		
Grand Lake	1,521	225	14.8	1,849	306	16.5		
Chisholm Trail	911	163	17.9	947	152	16.1		
Central OK	1,004	135	13.4	1,009	159	15.8		
Wheatland	643	63	9.8	694	104	15.0		
CREOKS	636	77	12.1	787	99	12.6		
WSPC	775	154	19.9	853	100	11.7		
Green Country	708	70	9.9	969	95	9.8		
Red Rock	828	57	6.9	843	69	8.2		
Hope	930	64	6.9	924	38	4.1		
North Care	980	13	1.3	928	27	2.9		
Community Coun.	1,271	72	5.7	1,000	23	2.3		
Carl Albert	1,158	1	0.1	1,219	23	1.9		
Jim Taliaferro	973	2	0.2	1,055	14	1.3		
ACT	475	4	8.0	520	6	1.2		

Refer to Definition pages for criteria meeting Serious Mental Illness (SMI) status.

Services were selected based on funding source and service focus. Please refer to Data Selection Criteria (Appendix B), for details.

Average Number of Outpatient Hours for Adults with SMI

Question: What is the average number of outpatient hours per month for adults with SMI receiving outpatient hours?



Answer:

In FY01 the average number of outpatient hours per month for adults with SMI varied among all CMHCs from 2.8 hours to 26.0 hours, with a statewide mean of 8.1 hours per month. Compared with FY00, the average number increased in FY01 among 6 of the 19 CMHCs.

Mental Health Performance Indicators FY01 Outpatient

Average Number of Outpatient Hours for Adults with SMI

Question: What is the average number of outpatient hours per month for adults with SMI receiving outpatient hours?

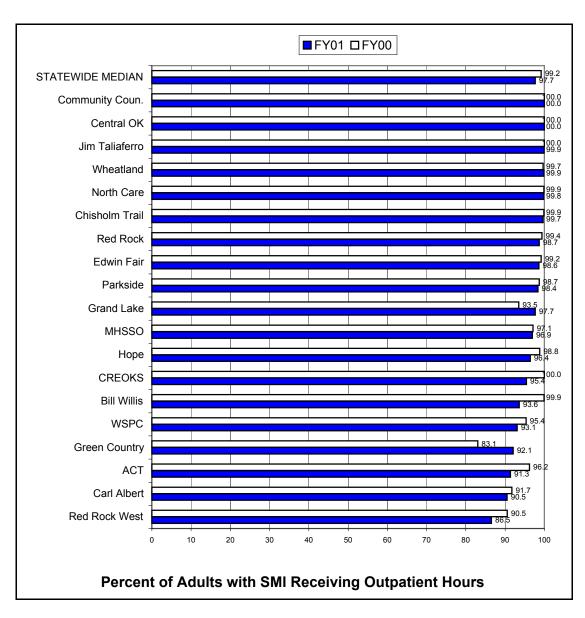
		FY(00							
		Average				Average				
		number of		Average		number of		Average		
		clients		number of		clients		number of		
		receiving	Average hours	hours per		receiving	Average hours	hours per		
	Total hours	service per	provided per	client per	Total hours	service per	provided per	client per	FY01 State	wide
Agency	provided	month	month	month	provided	month	month	month	Median	Mean
Grand Lake	237,140.1	773.0	19,761.7	25.6	329,174.4	1,056.0	27,431.2	26.0	6.9	8.1
CREOKS	65,488.3	324.9	5,457.4	16.8	70,428.5	364.8	5,869.0	16.1		
Red Rock West	56,014.3	415.2	4,667.9	11.2	53,116.1	347.5	4,426.3	12.7		
MHSSO	140,391.1	1,081.6	11,699.3	10.8	159,002.2	1,063.5	13,250.2	12.5		
Green Country	46,842.5	309.3	3,903.5	12.6	62,123.0	459.4	5,176.9	11.3		
Edwin Fair	48,246.8	506.6	4,020.6	7.9	61,300.4	583.6	5,108.4	8.8		
Hope	52,874.7	453.0	4,406.2	9.7	41,680.1	399.8	3,473.3	8.7		
Bill Willis	64,245.0	739.1	5,353.8	7.2	73,197.3	745.6	6,099.8	8.2		
Red Rock	33,986.9	588.0	2,832.2	4.8	55,932.3	639.5	4,661.0	7.3		
Community Coun.	68,523.4	795.8	5,710.3	7.2	51,182.2	619.9	4,265.2	6.9		
North Care	62,419.3	464.3	5,201.6	11.2	36,003.3	469.9	3,000.3	6.4		
ACT	23,404.7	258.4	1,950.4	7.5	18,020.4	250.7	1,501.7	6.0		
Parkside	64,616.1	1,235.3	5,384.7	4.4	70,990.1	1,404.7	5,915.8	4.2		
Chisholm Trail	28,091.7	518.2	2,341.0	4.5	27,248.7	583.2	2,270.7	3.9		
WSPC	32,216.3	587.3	2,684.7	4.6	27,970.8	673.8	2,330.9	3.5		
Jim Taliaferro	33,108.6	834.8	2,759.1	3.3	32,653.4	873.7	2,721.1	3.1		
Wheatland	14,696.8	323.7	1,224.7	3.8	13,774.9	383.3	1,147.9	3.0		
Carl Albert	44,061.4	1,178.8	3,671.8	3.1	43,386.7	1,289.7	3,615.6	2.8		
Central OK	35,763.6	875.9	2,980.3	3.4	30,136.9	910.4	2,511.4	2.8		

Refer to Definition pages for criteria meeting Serious Mental Illness (SMI) status.

Services were selected based on funding source and service focus. Please refer to Data Selection Criteria (Appendix B), for details.

Percent of Adults with SMI Receiving Outpatient Hours

Question: What percent of adults with SMI are receiving outpatient hours?



Answer:

In FY01 the percent of adults with SMI receiving outpatient hours varied among all CMHCs from 86.5% to 100%, with a statewide median of 97.7%. Compared with FY00, the percent increased in FY01 among 3 of the 19 CMHCs.

Mean 96.2

Percent of Adults with SMI Receiving Outpatient Hours

Question: What percent of adults with SMI are receiving outpatient hours?

FY00 FY01

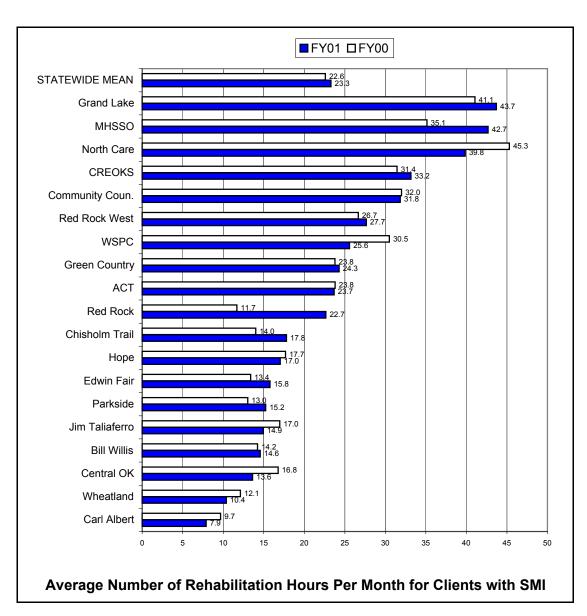
	Nι	umber of SMI Pe	ercent of SMI	Nu	imber of SMI Pe	ercent of SMI		
		clients	clients		clients	clients		
	Total adults	receiving	receiving	Total adults	receiving	receiving	FY01 State	wide
Agency	with SMI	service	service	with SMI	service	service	Median	Ме
Community Coun.	1,271	1,271	100.0	1,000	1,000	100.0	97.7	96
Central OK	1,004	1,004	100.0	1,009	1,009	100.0		
Jim Taliaferro	973	973	100.0	1,055	1,054	99.9		
Wheatland	643	641	99.7	694	693	99.9		
North Care	980	979	99.9	928	926	99.8		
Chisholm Trail	911	910	99.9	947	944	99.7		
Red Rock	828	823	99.4	843	832	98.7		
Edwin Fair	851	844	99.2	1,079	1,064	98.6		
Parkside	3,695	3,647	98.7	4,262	4,193	98.4		
Grand Lake	1,521	1,422	93.5	1,849	1,806	97.7		
MHSSO	1,927	1,871	97.1	1,857	1,800	96.9		
Hope	930	919	98.8	924	891	96.4		
CREOKS	636	636	100.0	787	751	95.4		
Bill Willis	996	995	99.9	1,123	1,051	93.6		
WSPC	775	739	95.4	853	794	93.1		
Green Country	708	588	83.1	969	892	92.1		
ACT	475	457	96.2	520	475	91.3		
Carl Albert	1,158	1,062	91.7	1,219	1,103	90.5		
Red Rock West	665	602	90.5	556	481	86.5		

Refer to Definition pages for criteria meeting Serious Mental Illness (SMI) status.

Services were selected based on funding source and service focus. Please refer to Data Selection Criteria (Appendix B), for details.

Average Number of Rehabilitation Hours for Clients with SMI

Question: What is the average number of rehabilitation hours per month for adults with SMI receiving rehabilitation hours?



Answer:

In FY01 the average number of rehabilitation hours per month for adults with SMI varied among all CMHCs from 7.9 hours to 43.7 hours, with a statewide mean of 23.3 hours. Compared with FY00, the average number increased in FY01 among 10 of the 19 CMHCs.

Mental Health Performance Indicators FY01 Rehabilitation

Average Number of Rehabilitation Hours for Clients with SMI

Question: What is the average number of rehabilitation hours per month for adults with SMI receiving rehabilitation hours?

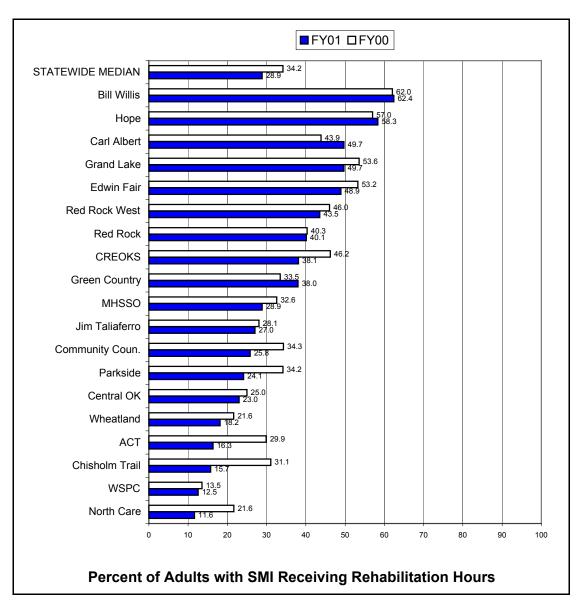
		FY(00							
		Average				Average				
		number of		Average		number of		Average		
		clients		number of		clients		number of		
		receiving	Average hours	hours per		receiving	Average hours	hours per		
	Total hours	service per	provided per	client per	Total hours	service per	provided per	client per	FY01 State	wide
Agency	provided	month	month	month	provided	month	month	month	Median	Mean
Grand Lake	227,568.1	461.9	18,964.0	41.1	313,123.8	597.0	26,093.6	43.7	22.7	23.3
MHSSO	126,369.9	299.7	10,530.8	35.1	147,747.7	288.5	12,312.3	42.7		
North Care	55,091.5	101.3	4,591.0	45.3	27,653.7	57.8	2,304.5	39.8		
CREOKS	52,578.0	139.3	4,381.5	31.4	56,865.0	142.9	4,738.8	33.2		
Community Coun.	52,325.9	136.3	4,360.5	32.0	38,499.7	100.8	3,208.3	31.8		
Red Rock West	49,800.3	155.7	4,150.0	26.7	47,831.6	144.1	3,986.0	27.7		
WSPC	27,689.0	75.7	2,307.4	30.5	23,055.5	75.1	1,921.3	25.6		
Green Country	38,480.0	134.8	3,206.7	23.8	48,877.5	167.7	4,073.1	24.3		
ACT	16,027.6	56.1	1,335.6	23.8	10,544.6	37.1	878.7	23.7		
Red Rock	28,752.8	205.1	2,396.1	11.7	49,188.0	180.9	4,099.0	22.7		
Chisholm Trail	18,912.7	112.4	1,576.1	14.0	17,736.0	83.0	1,478.0	17.8		
Hope	44,973.6	212.0	3,747.8	17.7	34,193.5	167.3	2,849.5	17.0		
Edwin Fair	39,712.5	247.3	3,309.4	13.4	48,752.4	257.7	4,062.7	15.8		
Parkside	45,480.0	290.8	3,790.0	13.0	44,488.3	243.4	3,707.4	15.2		
Jim Taliaferro	23,588.0	115.8	1,965.7	17.0	22,790.3	127.2	1,899.2	14.9		
Bill Willis	55,046.4	322.2	4,587.2	14.2	62,927.6	360.1	5,244.0	14.6		
Central OK	24,714.7	122.8	2,059.6	16.8	17,704.8	108.3	1,475.4	13.6		
Wheatland	9,812.1	67.4	817.7	12.1	9,080.8	72.8	756.7	10.4		
Carl Albert	35,642.3	307.1	2,970.2	9.7	33,353.5	351.8	2,779.5	7.9		

Refer to Definition pages for criteria meeting Serious Mental Illness (SMI) status.

Services were selected based on funding source and service focus. Please refer to Data Selection Criteria (Appendix B), for details.

Percent of Adults with SMI Receiving Rehabilitation Hours

Question: What percent of adults with SMI are receiving rehabilitation hours?



Answer:

In FY01 the percent of adults with SMI receiving rehabilitation hours varied among all CMHCs from 11.6% to 62.4%, with a statewide median of 28.9%. Compared with FY00, the percent increased in FY01 among 4 of the 19 CMHCs.

Percent of Adults with SMI Receiving Rehabilitation Hours

Question: What percent of adults with SMI are receiving rehabilitation hours?

FY00 FY01

	Nu	ımber of SMI Pe	rcent of SMI	Nu	ımber of SMI Pe	rcent of SMI		
		clients	clients		clients	clients		
	Total adults	receiving	receiving	Total adults	receiving	receiving	FY01 State	ewide
Agency	with SMI	service	service	with SMI	service	service	Median	Mean
Bill Willis	996	618	62.0	1,123	701	62.4	28.9	33.3
Hope	930	530	57.0	924	539	58.3		
Carl Albert	1,158	508	43.9	1,219	606	49.7		
Grand Lake	1,521	815	53.6	1,849	919	49.7		
Edwin Fair	851	453	53.2	1,079	528	48.9		
Red Rock West	665	306	46.0	556	242	43.5		
Red Rock	828	334	40.3	843	338	40.1		
CREOKS	636	294	46.2	787	300	38.1		
Green Country	708	237	33.5	969	368	38.0		
MHSSO	1,927	628	32.6	1,857	536	28.9		
Jim Taliaferro	973	273	28.1	1,055	285	27.0		
Community Coun.	1,271	436	34.3	1,000	258	25.8		
Parkside	3,695	1,262	34.2	4,262	1,029	24.1		
Central OK	1,004	251	25.0	1,009	232	23.0		
Wheatland	643	139	21.6	694	126	18.2		
ACT	475	142	29.9	520	85	16.3		
Chisholm Trail	911	283	31.1	947	149	15.7		
WSPC	775	105	13.5	853	107	12.5		
North Care	980	212	21.6	928	108	11.6		

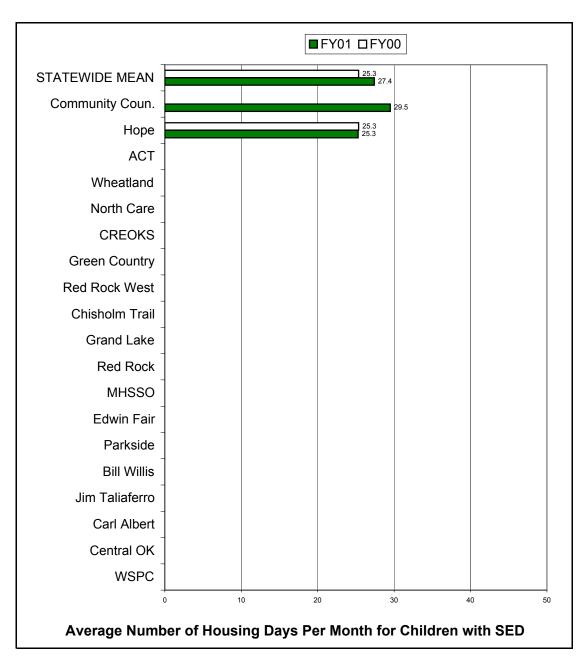
Refer to Definition pages for criteria meeting Serious Mental Illness (SMI) status.

Services were selected based on funding source and service focus. Please refer to Data Selection Criteria (Appendix B), for details.

Service Utilization Indicators Children with SED

Average Number of Housing Days for Children with SED

Question: What is the average number of housing days per month for children with SED receiving housing days?



Answer:

In FY01 the average number of housing days per month for children with SED varied among the two CMHCs that provided this service from 25.3 days to 29.5 days, with a statewide mean of 27.4 days.

Average Number of Housing Days for Children with SED

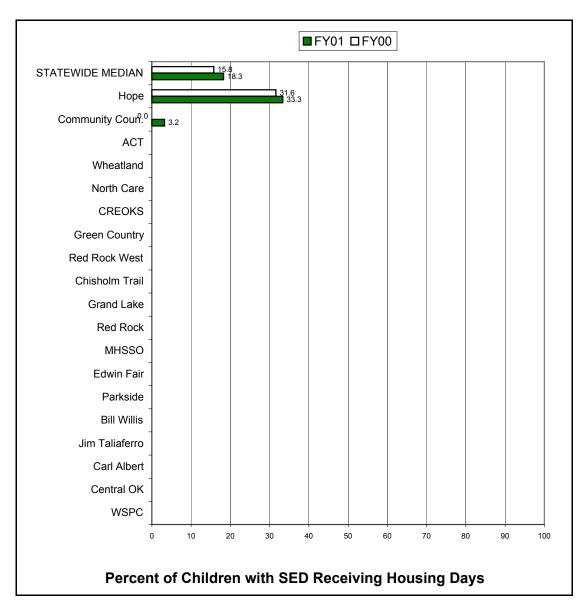
Question: What is the average number of housing days per month for children with SED receiving housing days?

		FY	00			FY01				
•		Average				Average				
		number of				number of				
		clients		Average		clients		Average		
		receiving	Average days	number of		receiving	Average days	number of		
	Total days	service per	provided per	days per client	Total days	service per	provided per	days per client	FY01 State	wide
Agency	provided	month	month	per month	provided	month	month	per month	Median	Mean
Community Coun.	0	0.0	0.0	0.0	354	1.0	29.5	29.5	27.4	27.4
Hope	2,484	9.8	248.4	25.3	2,201	7.3	183.4	25.3		
ACT	0	0.0	0.0	0.0	0	0.0	0.0	0.0		
Wheatland	0	0.0	0.0	0.0	0	0.0	0.0	0.0		
North Care	0	0.0	0.0	0.0	0	0.0	0.0	0.0		
CREOKS	0	0.0	0.0	0.0	0	0.0	0.0	0.0		
Green Country	0	0.0	0.0	0.0	0	0.0	0.0	0.0		
Red Rock West	0	0.0	0.0	0.0	0	0.0	0.0	0.0		
Chisholm Trail	0	0.0	0.0	0.0	0	0.0	0.0	0.0		
Grand Lake	0	0.0	0.0	0.0	0	0.0	0.0	0.0		
Red Rock	0	0.0	0.0	0.0	0	0.0	0.0	0.0		
MHSSO	0	0.0	0.0	0.0	0	0.0	0.0	0.0		
Edwin Fair	0	0.0	0.0	0.0	0	0.0	0.0	0.0		
Parkside	0	0.0	0.0	0.0	0	0.0	0.0	0.0		
Bill Willis	0	0.0	0.0	0.0	0	0.0	0.0	0.0		
Jim Taliaferro	0	0.0	0.0	0.0	0	0.0	0.0	0.0		
Carl Albert	0	0.0	0.0	0.0	0	0.0	0.0	0.0		
Central OK	0	0.0	0.0	0.0	0	0.0	0.0	0.0		
WSPC	0	0.0	0.0	0.0	0	0.0	0.0	0.0		

Refer to Definition pages for criteria meeting Serious Emotional Disturbance (SED) status. Not all CMHCs are contracted to provide housing. Services were selected based on funding source and service focus. Please refer to Data Selection Criteria (Appendix B), for details. See Appendix C for a list of service codes included in this indicator.

Percent of Children with SED Receiving Housing Days

Question: What percent of children with SED are receiving housing days?



Answer:

Among the two agencies providing this service in FY01, the percent of children with SED receiving housing days were 3.2% and 33.3%, with a statewide median of 18.3%. When compared with FY00, the CMHC which also provided this service in FY01 increased the percent of clients served.

Refer to the Service Codes (Appendix C) for array of services included in this measure.

Services were selected based on funding source and service focus. Please refer to Data Selection Criteria (Appendix B) for details.

Agencies showing no services either did not provide or contract for the service.

Percent of Children with SED Receiving Housing Days

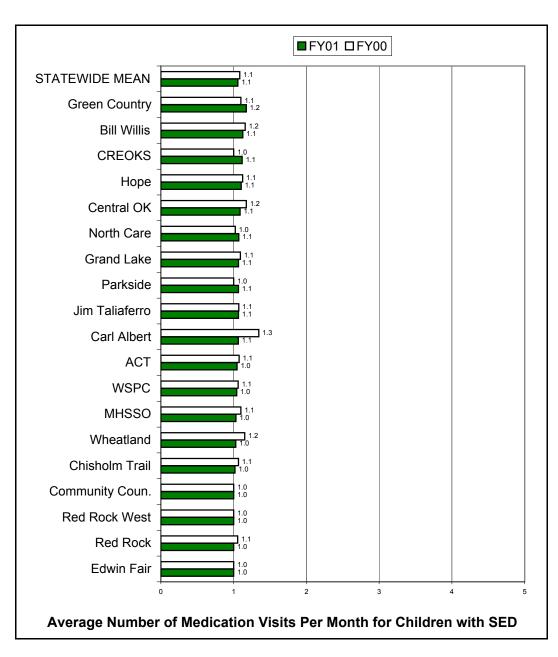
Question: What percent of children with SED are receiving housing days?

	FY00				FY01			
	Total children	Number of SED clients receiving	Percent of SED clients receiving	Total children	Number of SED clients receiving	Percent of SED clients receiving	FY01 State	wide
Agency	with SED	service	service	with SED	service	service	Median	Mean
Hope	76	24	31.6	63	21	33.3	18.3	18.3
Community Coun.	42	0	0.0	31	1	3.2		
ACT	122	0	0.0	77	0	0.0		
Wheatland	46	0	0.0	78	0	0.0		
North Care	91	0	0.0	123	0	0.0		
CREOKS	19	0	0.0	53	0	0.0		
Green Country	145	0	0.0	217	0	0.0		
Red Rock West	40	0	0.0	39	0	0.0		
Chisholm Trail	47	0	0.0	97	0	0.0		
Grand Lake	101	0	0.0	140	0	0.0		
Red Rock	37	0	0.0	76	0	0.0		
MHSSO	81	0	0.0	67	0	0.0		
Edwin Fair	47	0	0.0	62	0	0.0		
Parkside	80	0	0.0	111	0	0.0		
Bill Willis	128	0	0.0	156	0	0.0		
Jim Taliaferro	300	0	0.0	337	0	0.0		
Carl Albert	25	0	0.0	26	0	0.0		
Central OK	136	0	0.0	125	0	0.0		
WSPC	59	0	0.0	71	0	0.0		

Refer to Definition pages for criteria meeting Serious Emotional Disturbance (SED) status. Not all CMHCs are contracted to provide housing services. Services were selected based on funding source and service focus. Please refer to Data Selection Criteria (Appendix B), for details. See Appendix C for a list of service codes included in this indicator.

Average Number of Medication Visits for Children with SED

Question: What is the average number of medication visits per month for children with SED receiving medication visits?



Answer:

In FY01 the average number of medication visits per month varied among all CMHCs from 1.0 to 1.2 visits, with a statewide mean of 1.1 visits.

Mental Health Performance Indicators FY01 Medication Visits

Average Number of Medication Visits for Children with SED

Question: What is the average number of medication visits per month for children with SED receiving medication visits?

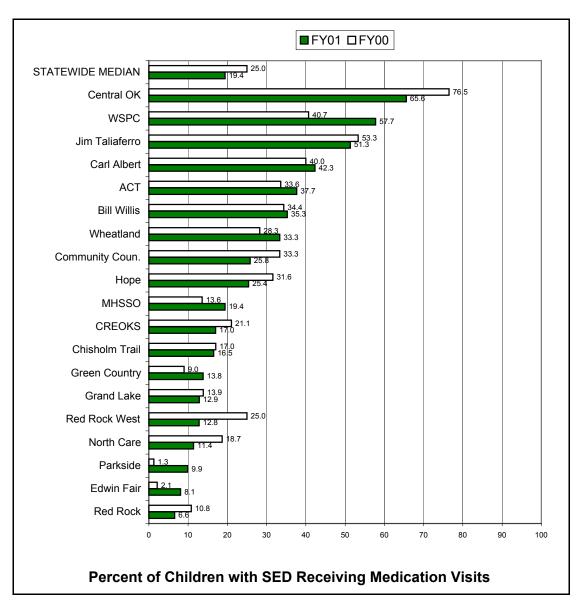
		FY0	0							
	P	verage no. of			A	verage no. of				
		clients	Average	Average		clients	Average	Average		
		receiving	number of	number of		receiving	number of	number of		
	Total	medication	medication	medication	Total	medication	medication	medication		
	medication	visits per	visits per v	isits per client	medication	visits per	visits per v	visits per client	FY01 State	ewide
Agency	visits	month	month	per month	visits	month	month	per month	Median	Mean
Green Country	22	2.2	2.4	1.1	74	5.3	6.2	1.2	1.1	1.1
Bill Willis	153	11.0	12.8	1.2	241	17.8	20.1	1.1		
CREOKS	6	1.2	1.2	1.0	19	1.9	2.1	1.1		
Hope	91	6.8	7.6	1.1	53	4.0	4.4	1.1		
Central OK	498	38.5	45.3	1.2	407	31.2	33.9	1.1		
North Care	44	3.6	3.7	1.0	61	4.8	5.1	1.1		
Grand Lake	47	3.6	3.9	1.1	64	5.0	5.3	1.1		
Parkside	3	1.0	1.0	1.0	16	3.0	3.2	1.1		
Jim Taliaferro	697	54.3	58.1	1.1	504	39.4	42.0	1.1		
Carl Albert	35	2.6	3.5	1.3	50	3.9	4.2	1.1		
ACT	100	7.8	8.3	1.1	88	7.0	7.3	1.0		
WSPC	68	5.3	5.7	1.1	122	9.8	10.2	1.0		
MHSSO	33	2.5	2.8	1.1	33	2.9	3.0	1.0		
Wheatland	38	3.0	3.5	1.2	72	5.8	6.0	1.0		
Chisholm Trail	16	1.9	2.0	1.1	55	4.5	4.6	1.0		
Community Coun.	19	2.7	2.7	1.0	18	1.5	1.5	1.0		
Red Rock West	22	2.4	2.4	1.0	8	1.6	1.6	1.0		
Red Rock	19	2.3	2.4	1.1	14	1.6	1.6	1.0		
Edwin Fair	1	1.0	1.0	1.0	6	1.2	1.2	1.0		

Refer to Definition pages for criteria meeting Serious Emotional Disturbance (SED) status.

Services were selected based on funding source and service focus. Please refer to Data Selection Criteria (Appendix B), for details.

Percent of Children with SED Receiving Medication Visits

Question: What percent of children with SED are receiving medication visits?



Answer:

In FY01 the percent of children with SED receiving medication visits varied among all CMHCs from 6.6% to 65.6%, with a statewide median of 19.4%. Compared with FY00, the percent increased in FY01 among 9 of the 19 CMHCs.

Refer to the Service Codes (Appendix C) for array of services included in this measure.

Services were selected based on funding source and service focus. Please refer to Data Selection Criteria (Appendix B) for details. Agencies showing no services either did not provide or contract for the service.

Percent of Children with SED Receiving Medication Visits

Question: What percent of children with SED are receiving medication visits?

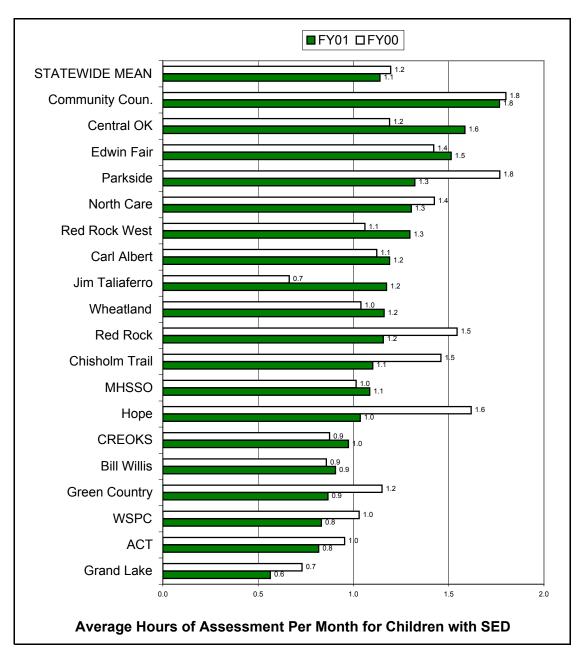
	FY00				FY01			
	Total children	Number of SED clients receiving	Percent of SED clients receiving	Total children	Number of SED clients receiving	Percent of SED clients receiving	FY01 State	wide
Agency	with SED	service	service	with SED	service	service	Median	Mean
Central OK WSPC Jim Taliaferro	136 59 300	104 24 160	76.5 40.7 53.3	125 71 337	82 41 173	65.6 57.7 51.3	19.4	26.5
Carl Albert	25	10	40.0	26	11	42.3		
ACT	122	41	33.6	77	29	37.7		
Bill Willis	128	44	34.4	156	55	35.3		
Wheatland	46	13	28.3	78	26	33.3		
Community Coun.	42	14	33.3	31	8	25.8		
Hope	76	24	31.6	63	16	25.4		
MHSSO	81	11	13.6	67	13	19.4		
CREOKS	19	4	21.1	53	9	17.0		
Chisholm Trail	47	8	17.0	97	16	16.5		
Green Country	145	13	9.0	217	30	13.8		
Grand Lake	101	14	13.9	140	18	12.9		
Red Rock West	40	10	25.0	39	5	12.8		
North Care	91	17	18.7	123	14	11.4		
Parkside	80	1	1.3	111	11	9.9		
Edwin Fair	47	1	2.1	62	5	8.1		
Red Rock	37	4	10.8	76	5	6.6		

Refer to Definition pages for criteria meeting Serious Emotional Disturbance (SED) status.

Services were selected based on funding source and service focus. Please refer to Data Selection Criteria (Appendix B), for details. See Appendix C for a list of service codes included in this indicator.

Average Number of Assessment Hours for Children with SED

Question: What is the average number of assessment hours per month for children with SED receiving assessment hours?



Answer:

In FY01 the average number of assessment hours per month for children with SED receiving assessment services varied among all CMHCs from 0.6 to 1.8 hours, with a statewide mean of 1.1 hours. Compared with FY00, the average number of assessment hours per month increased in FY01 among 8 of the 19 CMHCs.

Average Number of Assessment Hours for Children with SED

Question: What is the average number of assessment hours per month for children with SED receiving assessment hours?

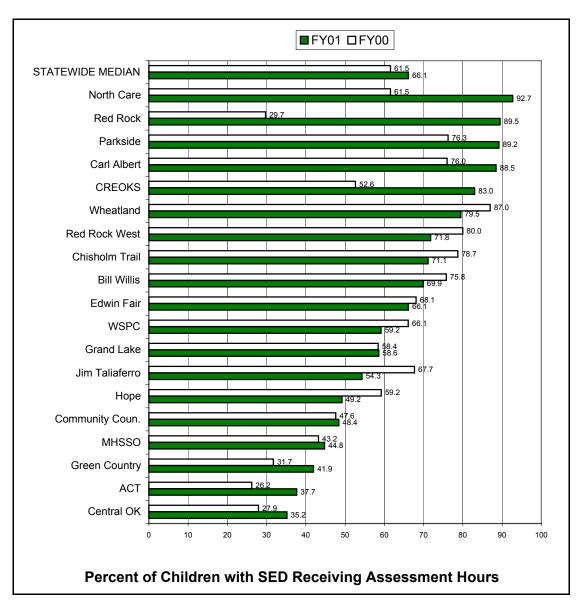
		FY	00			FY01				
		Average				Average				
		number of		Average		number of		Average		
		clients		number of		clients		number of		
		receiving	Average hours	hours per		receiving	Average hours	hours per		
	Total hours	service per	provided per	client per	Total hours	service per	provided per	client per	FY01 State	wide
Agency	provided	month	month	month	provided	month	month	month	Median	Mean
Community Coun.	36.0	2.2	4.0	1.8	26.5	1.9	3.3	1.8	1.2	1.1
Central OK	51.2	3.9	4.7	1.2	72.9	4.2	6.6	1.6		
Edwin Fair	49.8	2.9	4.1	1.4	86.3	5.2	7.8	1.5		
Parkside	139.7	6.6	11.6	1.8	195.8	12.3	16.3	1.3		
North Care	104.0	6.1	8.7	1.4	186.5	11.9	15.5	1.3		
Red Rock West	49.8	3.9	4.2	1.1	53.2	3.7	4.8	1.3		
Carl Albert	33.7	2.7	3.1	1.1	51.2	3.6	4.3	1.2		
Jim Taliaferro	141.3	17.8	11.8	0.7	226.5	16.1	18.9	1.2		
Wheatland	49.9	4.4	4.5	1.0	87.1	6.3	7.3	1.2		
Red Rock	26.3	2.8	4.4	1.5	79.8	6.9	8.0	1.2		
Chisholm Trail	71.5	4.9	7.2	1.5	95.8	7.3	8.0	1.1		
MHSSO	41.6	3.7	3.8	1.0	36.9	3.1	3.4	1.1		
Hope	82.5	5.7	9.2	1.6	33.2	3.6	3.7	1.0		
CREOKS	10.5	1.5	1.3	0.9	46.8	4.4	4.3	1.0		
Bill Willis	114.1	11.1	9.5	0.9	145.0	13.3	12.1	0.9		
Green Country	62.1	4.5	5.2	1.2	113.5	10.9	9.5	0.9		
WSPC	50.5	4.1	4.2	1.0	48.3	4.8	4.0	0.8		
ACT	38.2	3.6	3.5	1.0	32.7	4.0	3.3	8.0		
Grand Lake	55.5	6.3	4.6	0.7	76.2	11.3	6.3	0.6		

Refer to Definition pages for criteria meeting Serious Emotional Disturbance (SED) status.

Services were selected based on funding source and service focus. Please refer to Data Selection Criteria (Appendix B), for details. See Appendix C for a list of service codes included in this indicator.

Percent of Children with SED Receiving Assessment

Question: What percent of children with SED are receiving assessment hours?



Answer:

In FY01 the percent of children with SED receiving assessment hours varied among all CMHCs from 35.2% to 92.7%, with a statewide median of 66.1%. When compared with FY00, the percent increased in FY01 among 11 of the 19 CMHCs.

Percent of Children with SED Receiving Assessment

Question: What percent of children with SED are receiving assessment hours?

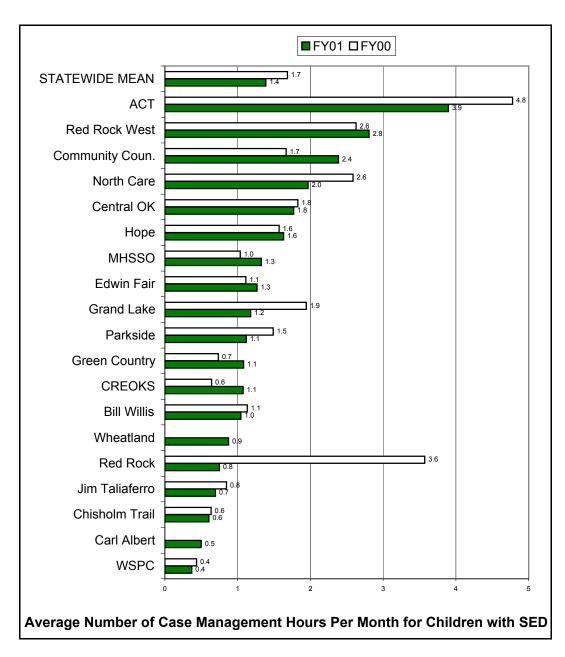
		FY00			FY01			
	Total children	Number of SED clients receiving	Percent of SED clients receiving	Total children	Number of SED clients receiving	Percent of SED clients receiving	FY01 State	wido
Agency	with SED	service	service	with SED	service	service	Median	Mean
North Care	91	56	61.5	123	114	92.7	66.1	64.8
Red Rock Parkside	37 80	11 61	29.7 76.3	76 111	68 99	89.5 89.2		
Carl Albert	25	19	76.0	26	23	88.5		
CREOKS	19	10	52.6	53	44	83.0		
Wheatland	46	40	87.0	78	62	79.5		
Red Rock West	40	32	80.0	39	28	71.8		
Chisholm Trail	47	37	78.7	97	69	71.1		
Bill Willis	128	97	75.8	156	109	69.9		
Edwin Fair	47	32	68.1	62	41	66.1		
WSPC	59	39	66.1	71	42	59.2		
Grand Lake	101	59	58.4	140	82	58.6		
Jim Taliaferro	300	203	67.7	337	183	54.3		
Hope	76	45	59.2	63	31	49.2		
Community Coun.	42	20	47.6	31	15	48.4		
MHSSO	81	35	43.2	67	30	44.8		
Green Country	145	46	31.7	217	91	41.9		
ACT	122	32	26.2	77	29	37.7		
Central OK	136	38	27.9	125	44	35.2		

Refer to Definition pages for criteria meeting Serious Emotional Disturbance (SED) status.

Services were selected based on funding source and service focus. Please refer to Data Selection Criteria (Appendix B), for details. See Appendix C for a list of service codes included in this indicator.

Average Number of Case Management Hours for Children with SED

Question: What is the average number of case management hours per month for children with SED receiving case management?



Answer:

In FY01 the average number of case management hours per month for children with SED varied among all CMHCs from 0.4 to 3.9 hours, with a statewide mean of 1.4 hours. Of the 17 CMHCs that offered case management services in FY00, average number of case management hours increased in FY01 among six agencies.

Mental Health Performance Indicators FY01 Case Management

Average Number of Case Management Hours for Children with SED

Question: What is the average number of case management hours per month for children with SED receiving case management?

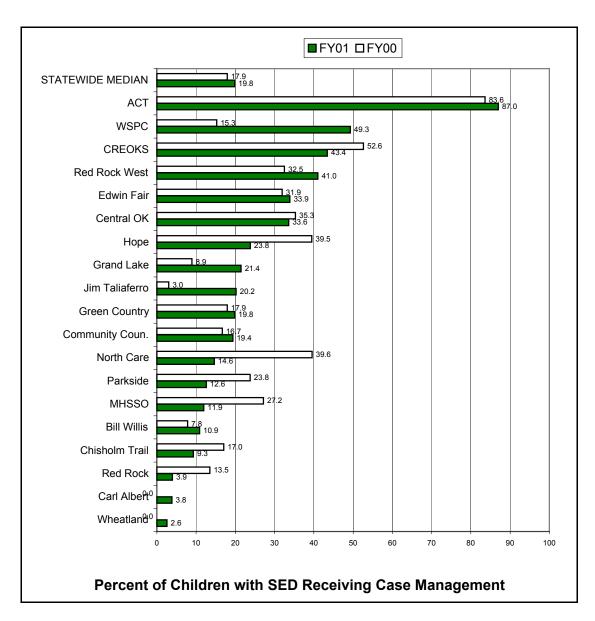
		FY	00			FY01				
	\ <u></u>	Average				Average				
		number of		Average		number of		Average		
		clients		number of		clients		number of		
		receiving	Average hours	hours per		receiving	Average hours	hours per		
	Total hours	service per	provided per	client per	Total hours	service per	provided per	client per	FY01 State	wide
Agency	provided	month	month	month	provided	month	month	month	Median	Mean
ACT	1,695.8	29.6	141.3	4.8	1,063.8	22.8	88.6	3.9	1.1	1.4
Red Rock West	123.5	3.9	10.3	2.6	101.0	3.3	9.2	2.8		
Community Coun.	20.0	1.7	2.9	1.7	31.0	1.4	3.4	2.4		
North Care	212.0	6.8	17.7	2.6	63.0	3.2	6.3	2.0		
Central OK	237.5	11.8	21.6	1.8	194.6	9.2	16.2	1.8		
Hope	111.5	5.9	9.3	1.6	37.5	2.3	3.8	1.6		
MHSSO	44.5	3.6	3.7	1.0	17.3	1.4	1.9	1.3		
Edwin Fair	34.5	3.4	3.8	1.1	54.5	4.3	5.5	1.3		
Grand Lake	17.5	1.3	2.5	1.9	71.9	5.5	6.5	1.2		
Parkside	59.5	3.3	5.0	1.5	25.8	2.3	2.6	1.1		
Green Country	23.5	3.6	2.6	0.7	59.5	4.6	5.0	1.1		
CREOKS	9.0	1.8	1.1	0.6	46.3	3.6	3.9	1.1		
Bill Willis	17.0	2.5	2.8	1.1	24.0	2.3	2.4	1.0		
Wheatland	0.0	0.0	0.0	0.0	1.8	1.0	0.9	0.9		
Red Rock	50.0	1.6	5.6	3.6	3.0	1.3	1.0	0.8		
Jim Taliaferro	11.0	1.9	1.6	0.8	83.5	12.0	8.4	0.7		
Chisholm Trail	8.3	1.9	1.2	0.6	18.8	3.1	1.9	0.6		
Carl Albert	0.0	0.0	0.0	0.0	0.5	1.0	0.5	0.5		
WSPC	5.7	2.2	0.9	0.4	32.1	7.3	2.7	0.4		

Refer to Definition pages for criteria meeting Serious Emotional Disturbance (SED) status.

Services were selected based on funding source and service focus. Please refer to Data Selection Criteria (Appendix B), for details. See Appendix C for a list of service codes included in this indicator.

Percent of Children with SED Receiving Case Management Hours

Question: What percent of children with SED are receiving case management hours?



Answer:

In FY01 the percent of children with SED receiving case management hours varied among all CMHCs from 2.6% to 87.0%, with a statewide median of 19.8%. Of the 17 CMHCs that provided this service in FY00, the percent receiving crisis hours increased in FY01 at nine agencies.

Refer to the Service Codes (Appendix C) for array of services included in this measure.

Services were selected based on funding source and service focus. Please refer to Data Selection Criteria (Appendix B) for details. Agencies showing no services either did not provide or contract for the service.

Percent of Children with SED Receiving Case Management Hours

Question: What percent of children with SED are receiving case management hours?

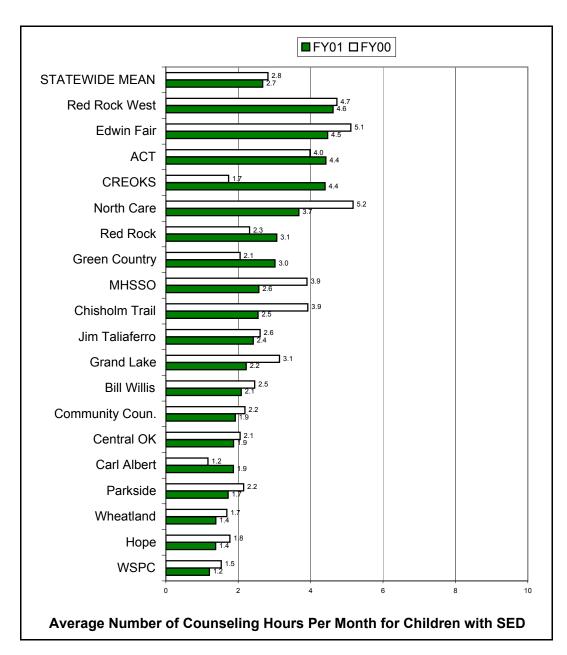
		FY00			FY01			
	Total children	Number of SED clients receiving	Percent of SED clients receiving	Total children	Number of SED clients receiving	Percent of SED clients receiving	FY01 State	owide
Agency	with SED	service	service	with SED	service	service	Median	Mean
ACT WSPC	122 59	102 9	83.6 15.3	77 71	67 35	87.0 49.3	19.8	24.3
CREOKS Red Rock West	19 40	10 13	52.6 32.5	53 39	23 16	43.4 41.0		
Edwin Fair Central OK	47 136	15 48	31.9 35.3	62 125	21 42	33.9 33.6		
Hope Grand Lake	76 101	30 9	39.5 8.9	63 140	15 30	23.8 21.4		
Jim Taliaferro Green Country	300 145	9 26	3.0 17.9	337 217	68 43	20.2 19.8		
Community Coun. North Care	42 91	7 36	16.7 39.6	31 123	6 18	19.4 14.6		
Parkside MHSSO	80 81	19 22	23.8 27.2	111	14	12.6 11.9		
Bill Willis	128	10	7.8	156	17	10.9		
Chisholm Trail Red Rock	47 37	8 5	17.0 13.5	97 76	9	9.3 3.9		
Carl Albert Wheatland	25 46	0 0	0.0 0.0	26 78	1 2	3.8 2.6		

Refer to Definition pages for criteria meeting Serious Emotional Disturbance (SED) status.

Services were selected based on funding source and service focus. Please refer to Data Selection Criteria (Appendix B), for details. See Appendix C for a list of service codes included in this indicator.

Average Number of Counseling Hours for Children with SED

Question: What is the average number of counseling hours per month for children with SED receiving counseling?



Answer:

In FY01 the average number of counseling hours per month for children with SED varied among all CMHCs from 1.2 hours to 4.6 hours, with a statewide mean of 2.7 hours. When compared with FY00, the average number of counseling hours increased in FY01 among 5 of the 19 CMHCs.

Mental Health Performance Indicators FY01 Counseling

Average Number of Counseling Hours for Children with SED

Question: What is the average number of counseling hours per month for children with SED receiving counseling?

		FY	00							
		Average				Average				
		number of		Average		number of		Average		
		clients		number of		clients		number of		
		receiving	Average hours	hours per		receiving	Average hours	hours per		
	Total hours	service per	provided per	client per	Total hours	service per	provided per	client per	FY01 State	wide
Agency	provided	month	month	month	provided	month	month	month	Median	Mean
Red Rock West	666.5	11.8	55.5	4.7	379.0	6.8	31.6	4.6	2.4	2.7
Edwin Fair	654.0	10.7	54.5	5.1	1,000.8	18.7	83.4	4.5		
ACT	255.0	5.8	23.2	4.0	534.8	10.1	44.6	4.4		
CREOKS	52.0	2.5	4.3	1.7	352.0	6.7	29.3	4.4		
North Care	1,236.0	19.9	103.0	5.2	996.0	22.6	83.0	3.7		
Red Rock	115.5	5.0	11.6	2.3	484.3	13.2	40.4	3.1		
Green Country	279.0	11.3	23.3	2.1	1,101.0	30.4	91.8	3.0		
MHSSO	814.6	17.4	67.9	3.9	241.5	7.8	20.1	2.6		
Chisholm Trail	544.9	13.9	54.5	3.9	629.1	20.6	52.4	2.5		
Jim Taliaferro	2,170.7	69.5	180.9	2.6	2,179.8	75.3	181.6	2.4		
Grand Lake	248.0	6.6	20.7	3.1	226.5	8.5	18.9	2.2		
Bill Willis	716.3	24.3	59.7	2.5	658.6	26.3	54.9	2.1		
Community Coun.	124.5	4.8	10.4	2.2	71.0	3.1	5.9	1.9		
Central OK	931.7	37.8	77.6	2.1	799.7	35.7	66.6	1.9		
Carl Albert	68.5	4.9	5.7	1.2	117.5	5.3	9.8	1.9		
Parkside	436.5	16.9	36.4	2.2	334.0	16.2	27.8	1.7		
Wheatland	185.1	9.2	15.4	1.7	255.5	15.4	21.3	1.4		
Норе	23.0	1.4	2.6	1.8	11.0	1.1	1.6	1.4		
WSPC	200.5	10.9	16.7	1.5	204.2	14.2	17.0	1.2		

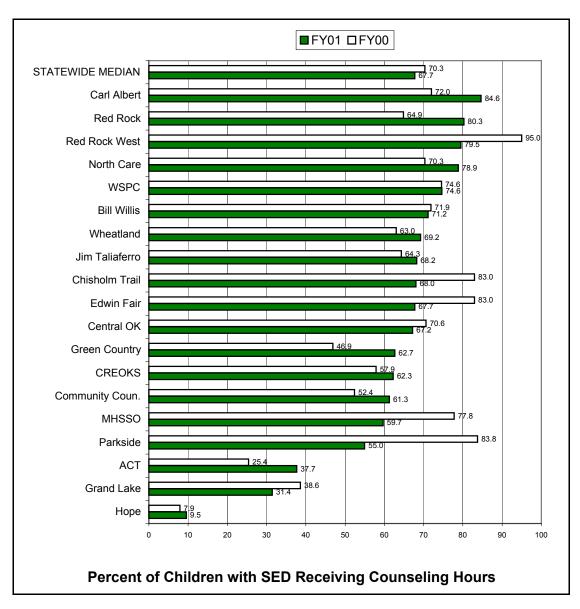
Refer to Definition pages for criteria meeting Serious Emotional Disturbance (SED) status.

Services were selected based on funding source and service focus. Please refer to Data Selection Criteria (Appendix B), for details.

See Appendix C for a list of service codes included in this indicator.

Percent of Children with SED Receiving Counseling Hours

Question: What percent of children with SED are receiving counseling?



Answer:

In FY01 the percent of children with SED receiving counseling hours varied among all CMHCs from 9.5% to 84.6%, with a statewide median of 67.7%. When compared with FY00, the percent increased in FY01 among 10 of the 19 CMHCs.

Percent of Children with SED Receiving Counseling Hours

E\/04

Question: What percent of children with SED are receiving counseling?

E\/00

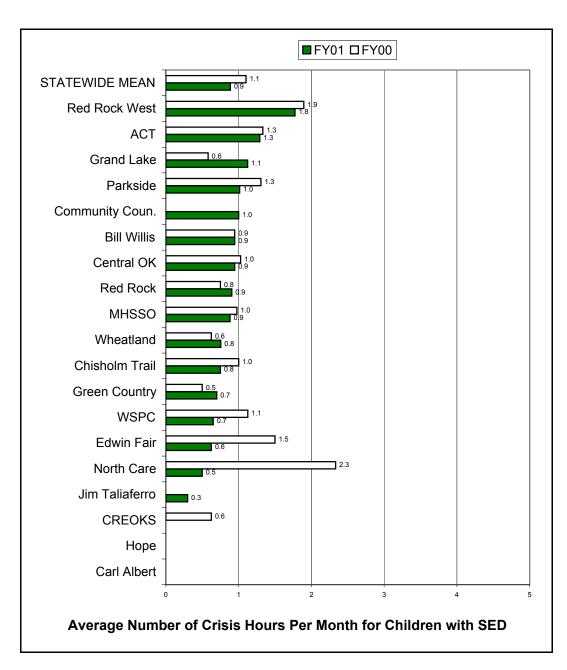
		FY00			FY01			
	Total children	Number of SED clients receiving	Percent of SED clients receiving	Total children	Number of SED clients receiving	Percent of SED clients receiving	FY01 State	wide
Agency	with SED	service	service	with SED	service	service	Median	Mean
Carl Albert	25	18	72.0	26	22	84.6	67.7	62.6
Red Rock	37	24	64.9	76	61	80.3		
Red Rock West	40	38	95.0	39	31	79.5		
North Care	91	64	70.3	123	97	78.9		
WSPC	59	44	74.6	71	53	74.6		
Bill Willis	128	92	71.9	156	111	71.2		
Wheatland	46	29	63.0	78	54	69.2		
Jim Taliaferro	300	193	64.3	337	230	68.2		
Chisholm Trail	47	39	83.0	97	66	68.0		
Edwin Fair	47	39	83.0	62	42	67.7		
Central OK	136	96	70.6	125	84	67.2		
Green Country	145	68	46.9	217	136	62.7		
CREOKS	19	11	57.9	53	33	62.3		
Community Coun.	42	22	52.4	31	19	61.3		
MHSSO	81	63	77.8	67	40	59.7		
Parkside	80	67	83.8	111	61	55.0		
ACT	122	31	25.4	77	29	37.7		
Grand Lake	101	39	38.6	140	44	31.4		
Hope	76	6	7.9	63	6	9.5		

Refer to Definition pages for criteria meeting Serious Emotional Disturbance (SED) status.

Services were selected based on funding source and service focus. Please refer to Data Selection Criteria (Appendix B), for details.

Average Number of Crisis Hours for Children with SED

Question: What is the average number of crisis hours per month for children with SED receiving hourly crisis services?



Answer:

In FY01 the average number of crisis hours per month for children with SED varied among all CMHCs from 0.3 hours to 1.8 hours, with a statewide mean of 0.9 hours. Of the 15 CMHCs that offered this service in FY00, the average number of crisis hours increased in FY01 among four agencies

Average Number of Crisis Hours for Children with SED

Question: What is the average number of crisis hours per month for children with SED receiving hourly crisis services?

		FY	00			FY01				
		Average			·	Average				
		number of		Average		number of		Average		
		clients		number of		clients		number of		
		receiving	Average hours	hours per		receiving	Average hours	hours per		
	Total hours	service per	provided per	client per	Total hours	service per	provided per	client per	FY01 State	wide
Agency	provided	month	month	month	provided	month	month	month	Median	Mean
Red Rock West	22.8	1.7	3.3	1.9	17.8	1.4	2.5	1.8	0.9	0.9
ACT	4.0	1.5	2.0	1.3	7.8	1.0	1.3	1.3		
Grand Lake	15.1	2.6	1.5	0.6	39.3	2.9	3.3	1.1		
Parkside	11.8	1.5	2.0	1.3	18.3	2.0	2.0	1.0		
Community Coun.	0.0	0.0	0.0	0.0	1.0	1.0	1.0	1.0		
Bill Willis	8.5	1.8	1.7	0.9	13.3	2.0	1.9	0.9		
Central OK	6.2	1.5	1.5	1.0	14.2	3.0	2.8	0.9		
Red Rock	3.0	1.0	8.0	8.0	7.3	1.3	1.2	0.9		
MHSSO	10.8	1.6	1.5	1.0	10.6	1.2	1.1	0.9		
Wheatland	1.3	1.0	0.6	0.6	12.1	2.3	1.7	8.0		
Chisholm Trail	2.0	1.0	1.0	1.0	3.0	2.0	1.5	8.0		
Green Country	0.5	1.0	0.5	0.5	3.5	5.0	3.5	0.7		
WSPC	11.3	1.4	1.6	1.1	3.3	1.0	0.7	0.7		
Edwin Fair	1.5	1.0	1.5	1.5	1.3	1.0	0.6	0.6		
North Care	7.0	1.0	2.3	2.3	1.5	1.5	0.8	0.5		
Jim Taliaferro	0.0	0.0	0.0	0.0	1.5	1.3	0.4	0.3		
CREOKS	1.3	1.0	0.6	0.6	0.0	0.0	0.0	0.0		
Hope	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
Carl Albert	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		

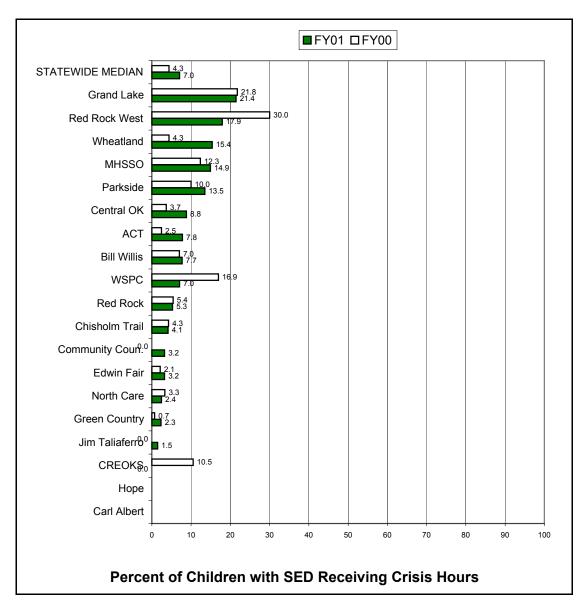
Refer to Definition pages for criteria meeting Serious Emotional Disturbance (SED) status.

Services were selected based on funding source and service focus. Please refer to Data Selection Criteria (Appendix B), for details.

See Appendix C for a list of service codes included in this indicator.

Percent of Children with SED Receiving Crisis Hours

Question: What percent of children with SED are receiving crisis hours?



Answer:

In FY01 the percent of children with SED receiving crisis hours varied among all CMHCs from 1.5% to 21.4%, with a statewide median of 7.0%. Of the 15 CMHCs that offered this service in FY00, the percent receiving crisis hours increased in FY01 among eight agencies .

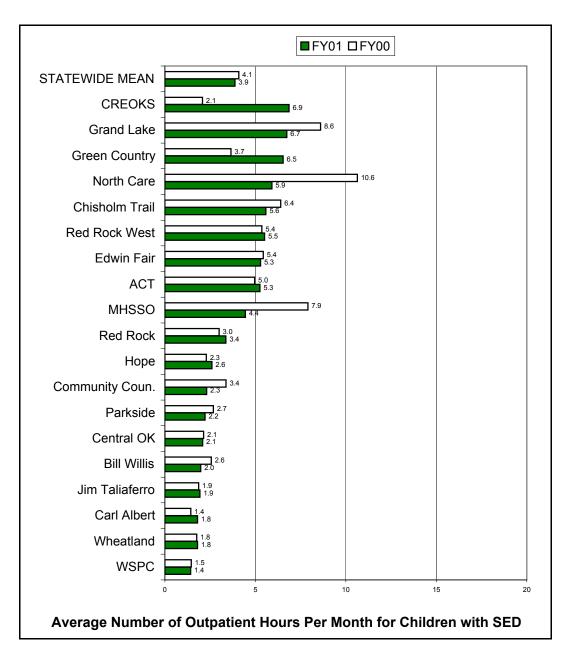
Percent of Children with SED Receiving Crisis Hours

Question: What percent of children with SED are receiving crisis hours?

		FY00			FY01			
	Total children	Number of SED clients receiving	Percent of SED clients receiving	Total children	Number of SED clients receiving	Percent of SED clients receiving	FY01 State	wide
Agency	with SED	service	service	with SED	service	service	Median	Mean
Grand Lake	101	22	21.8	140	30	21.4	7.0	8.0
Red Rock West	40	12	30.0	39	7	17.9		
Wheatland	46	2	4.3	78	12	15.4		
MHSSO	81	10	12.3	67	10	14.9		
Parkside	80	8	10.0	111	15	13.5		
Central OK	136	5	3.7	125	11	8.8		
ACT	122	3	2.5	77	6	7.8		
Bill Willis	128	9	7.0	156	12	7.7		
WSPC	59	10	16.9	71	5	7.0		
Red Rock	37	2	5.4	76	4	5.3		
Chisholm Trail	47	2	4.3	97	4	4.1		
Community Coun.	42	0	0.0	31	1	3.2		
Edwin Fair	47	1	2.1	62	2	3.2		
North Care	91	3	3.3	123	3	2.4		
Green Country	145	1	0.7	217	5	2.3		
Jim Taliaferro	300	0	0.0	337	5	1.5		
CREOKS	19	2	10.5	53	0	0.0		
Hope	76	0	0.0	63	0	0.0		
Carl Albert	25	0	0.0	26	0	0.0		

Average Number of Outpatient Hours for Children with SED

Question: What is the average number of outpatient hours per month for children with SED receiving outpatient services?



Answer:

In FY01 the average number of outpatient hours per month for children with SED varied among all CMHCs from 1.4 to 6.9 hours, with a statewide mean of 3.9 hours. When compared with FY00, the average number of outpatient hours increased in FY01 among 7 of the 19 CMHCs.

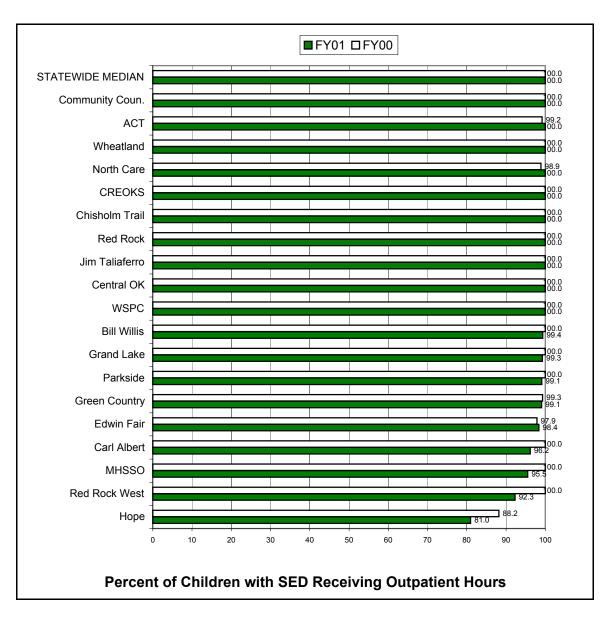
Average Number of Outpatient Hours for Children with SED

Question: What is the average number of outpatient hours per month for children with SED receiving outpatient services?

		FY	00			FY01				
		Average				Average				
		number of		Average		number of		Average		
		clients		number of		clients		number of		
		receiving	Average hours	hours per		receiving	Average hours	hours per		
	Total hours	service per	provided per	client per	Total hours	service per	provided per	client per	FY01 State	wide
Agency	provided	month	month	month	provided	month	month	month	Median	Mean
CREOKS	116.5	4.7	9.7	2.1	899.3	10.9	74.9	6.9	3.4	3.9
Grand Lake	1,849.3	17.9	154.1	8.6	2,480.2	30.7	206.7	6.7		
Green Country	1,165.4	26.6	97.1	3.7	4,118.8	52.5	343.2	6.5		
North Care	3,394.3	26.6	282.9	10.6	2,047.8	28.8	170.7	5.9		
Chisholm Trail	1,068.9	15.2	97.2	6.4	1,818.9	27.2	151.6	5.6		
Red Rock West	889.3	13.8	74.1	5.4	556.2	8.4	46.3	5.5		
Edwin Fair	772.3	11.8	64.4	5.4	1,432.5	22.6	119.4	5.3		
ACT	2,240.1	37.7	186.7	5.0	1,817.9	28.8	151.5	5.3		
MHSSO	2,006.7	21.2	167.2	7.9	768.7	14.4	64.1	4.4		
Red Rock	407.8	12.4	37.1	3.0	642.9	15.9	53.6	3.4		
Hope	412.6	15.0	34.4	2.3	260.3	8.3	21.7	2.6		
Community Coun.	314.0	7.8	26.2	3.4	161.7	5.8	13.5	2.3		
Parkside	682.7	21.3	56.9	2.7	689.1	25.9	57.4	2.2		
Central OK	1,615.9	62.9	134.7	2.1	1,458.5	58.3	121.5	2.1		
Bill Willis	1,159.6	37.7	96.6	2.6	1,091.6	45.9	91.0	2.0		
Jim Taliaferro	2,489.5	111.4	207.5	1.9	2,605.4	112.1	217.1	1.9		
Carl Albert	160.8	9.3	13.4	1.4	202.4	9.3	16.9	1.8		
Wheatland	250.1	11.8	20.8	1.8	576.8	26.7	48.1	1.8		
WSPC	302.7	17.3	25.2	1.5	467.8	27.4	39.0	1.4		

Percent of Children with SED Receiving Outpatient Hours

Question: What percent of children with SED are receiving outpatient hours?



Answer:

In FY01 the percent of children with SED receiving outpatient hours varied among all CMHCs from 81.0% to 100.0%, with a statewide median of 100.0%. When compared with FY01, the percent receiving outpatient hours increased in FY01 among 3 of the 19 CMHCs.

Percent of Children with SED Receiving Outpatient Hours

E\/04

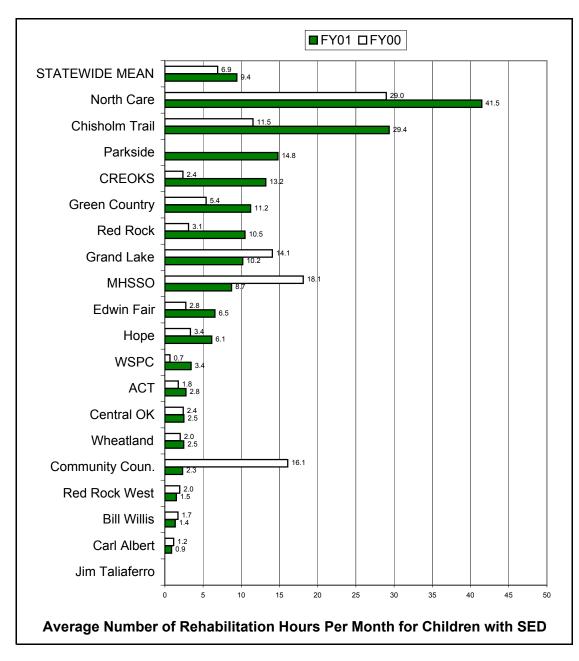
Question: What percent of children with SED are receiving outpatient hours?

E\/00

	FY00				FY01			
	Total children	Number of SED clients receiving	Percent of SED clients receiving	Total children	Number of SED clients receiving	Percent of SED clients receiving	FY01 State	ewide
Agency	with SED	service	service	with SED	service	service	Median	Mean
Community Coun.	42	42	100.0	31	31	100.0	100.0	97.9
ACT	122	121	99.2	77	77	100.0		
Wheatland	46	46	100.0	78	78	100.0		
North Care	91	90	98.9	123	123	100.0		
CREOKS	19	19	100.0	53	53	100.0		
Chisholm Trail	47	47	100.0	97	97	100.0		
Red Rock	37	37	100.0	76	76	100.0		
Jim Taliaferro	300	300	100.0	337	337	100.0		
Central OK	136	136	100.0	125	125	100.0		
WSPC	59	59	100.0	71	71	100.0		
Bill Willis	128	128	100.0	156	155	99.4		
Grand Lake	101	101	100.0	140	139	99.3		
Parkside	80	80	100.0	111	110	99.1		
Green Country	145	144	99.3	217	215	99.1		
Edwin Fair	47	46	97.9	62	61	98.4		
Carl Albert	25	25	100.0	26	25	96.2		
MHSSO	81	81	100.0	67	64	95.5		
Red Rock West	40	40	100.0	39	36	92.3		
Hope	76	67	88.2	63	51	81.0		

Average Number of Rehabilitation Hours for Children with SED

Question: What is the average number of rehabilitation hours per month for children with SED receiving rehabilitation services?



Answer:

In FY01 the average number of rehabilitation hours per month for children with SED varied among all CMHCs from 0.9 to 41.5 hours, with a statewide mean of 9.4 hours. Of the 17 CMHCs that offered this service in FY00, average number of rehabilitation hours increased in FY01 at 11 agencies.

Mental Health Performance Indicators FY01 Rehabilitation

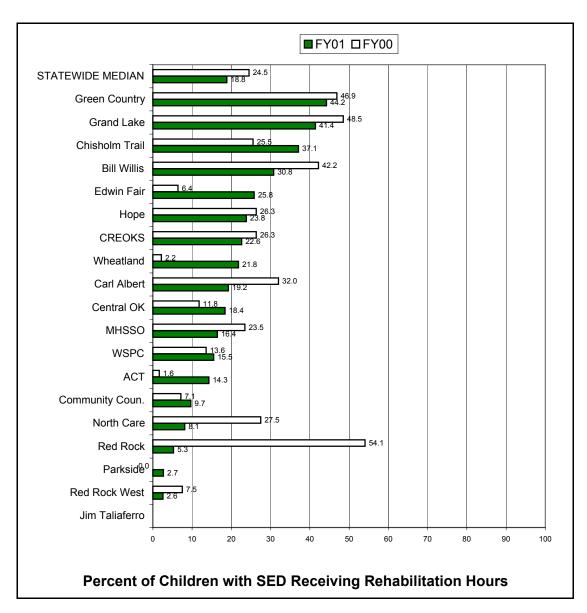
Average Number of Rehabilitation Hours for Children with SED

Question: What is the average number of rehabilitation hours per month for children with SED receiving rehabilitation services?

		FY	00			FY01				
		Average				Average				
		number of		Average		number of		Average		
		clients		number of		clients		number of		
		receiving	Average hours	hours per		receiving	Average hours	hours per		
	Total hours	service per	provided per	client per	Total hours	service per	provided per	client per	FY01 State	wide
Agency	provided	month	month	month	provided	month	month	month	Median	Mean
North Care	1,825.0	5.7	165.9	29.0	788.0	3.8	157.6	41.5	6.3	9.4
Chisholm Trail	438.8	3.5	39.9	11.5	1,056.8	18.0	528.4	29.4		
Parkside	0.0	0.0	0.0	0.0	74.0	1.3	18.5	14.8		
CREOKS	42.5	2.6	6.1	2.4	449.5	2.8	37.5	13.2		
Green Country	793.0	12.3	66.1	5.4	2,817.0	20.9	234.8	11.2		
Red Rock	208.0	11.2	34.7	3.1	63.0	1.2	12.6	10.5		
Grand Lake	1,506.1	8.9	125.5	14.1	2,060.5	16.8	171.7	10.2		
MHSSO	1,086.5	5.0	90.5	18.1	454.5	4.3	37.9	8.7		
Edwin Fair	22.0	1.1	3.1	2.8	288.0	4.9	32.0	6.5		
Hope	144.5	3.6	12.0	3.4	171.8	2.3	14.3	6.1		
WSPC	14.0	2.1	1.4	0.7	144.0	3.5	12.0	3.4		
ACT	3.5	1.0	1.8	1.8	72.0	3.3	9.0	2.8		
Central OK	139.5	9.7	23.3	2.4	157.5	9.0	22.5	2.5		
Wheatland	6.0	1.0	2.0	2.0	213.3	8.6	21.3	2.5		
Community Coun.	96.5	1.2	19.3	16.1	7.0	1.0	2.3	2.3		
Red Rock West	19.5	1.4	2.8	2.0	3.0	1.0	1.5	1.5		
Bill Willis	240.0	11.7	20.0	1.7	149.0	9.1	12.4	1.4		
Carl Albert	45.0	3.3	3.8	1.2	18.5	1.9	1.7	0.9		
Jim Taliaferro	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		

Percent of Children with SED Receiving Rehabilitation Hours

Question: What percent of children with SED are receiving rehabilitation hours?



Answer:

In FY01 the percent of children with SED receiving rehabilitation hours varied among all CMHCs from 2.6% to 44.2%, with a statewide median of 18.8%. Of the 17 CMHCs that offered this service in FY00, the percent increased in FY01 among 7 agencies.

Percent of Children with SED Receiving Rehabilitation Hours

Question: What percent of children with SED are receiving rehabilitation hours?

		FY00			FY01			
	Total children	Number of SED clients receiving	Percent of SED clients receiving	Total children	Number of SED clients receiving	Percent of SED clients receiving	FY01 State	wido
Agency	with SED	service	service	with SED	service	service	Median	Mean
Green Country Grand Lake	145 101	68 49	46.9 48.5	217 140	96 58	44.2 41.4	18.8	20.0
Chisholm Trail Bill Willis	47 128	12 54	25.5 42.2	97 156	36 48	37.1 30.8		
Edwin Fair Hope	47 76	3 20	6.4 26.3	62 63	16 15	25.8 23.8		
CREOKS Wheatland	19 46	5 1	26.3 2.2	53 78	12 17	22.6 21.8		
Carl Albert Central OK	25 136	8 16	32.0 11.8	26	5 23	19.2 18.4		
MHSSO	81	19	23.5	125 67	11	16.4		
WSPC ACT	59 122	8 2	13.6 1.6	71 77	11 11	15.5 14.3		
Community Coun. North Care	42 91	3 25	7.1 27.5	31 123	3 10	9.7 8.1		
Red Rock	37	20	54.1	76	4	5.3		
Parkside Red Rock West	80 40	0 3	0.0 7.5	111 39	3 1	2.7 2.6		
Jim Taliaferro	300	0	0.0	337	0	0.0		

Appendix A: Definitions

Definitions

Admitted Clients Served – Clients who have been formally admitted to the facility and received a service during the fiscal year. Performance indicators only include admitted clients served.

Age – A client's age is calculated on December 31st of the fiscal year.

Average or Mean – The arithmetic mean, the sum of a set of values divided by the number of values in the set.

Community-Based Services – These services have four major categories: 1) inpatient services, 2) crisis services, 3) outpatient services, and 4) day services, which are provided in the community rather than a hospital.

Consumer Survey - The purpose of the DMHSAS Consumer Survey is to measure the extent to which the mission of the Department is being carried out from the viewpoint of the people being served. Four domains are measured: satisfaction, outcome, appropriateness of care, and access.

Satisfaction Items

- I liked the services I received
- Given a choice, I would return
- I would refer a friend or family member

Outcome Items

- I am better able to handle my daily problems
- I am better able to handle my life
- I am better able to handle crises
- I get along better with my family
- I do better in social settings
- I do better in school/work
- My symptoms are less bothersome

Quality of Care Items

- Confidentiality was respected
- Staff seemed to respect me as a person
- Staff seemed to believe I could grow, change and recover
- Staff helped me get the information I needed to take charge
- Staff told me about side effects of treatment
- I was actively involved in decisions about my treatment
- I felt free to complain if there was a problem

Access Items

- The location was convenient for me
- I was seen as often as I felt was needed
- My calls were returned within 24 hours
- Services were available at times that were good for me
- I got all the services I thought I needed

Crisis Services – There are two types of crisis services, hourly and community-based structured emergency care. Hourly services include crisis intervention (face-to-face and telephone), mobile crisis service, crisis intervention counseling (face-to-face and telephone). Community-based structured emergency care includes stabilization services provided in a protected environment, separate from an inpatient unit, reported in days rather than hours.

Fiscal Year – The state fiscal year runs from July 1 through June 30. All indicators are based on a fiscal year.

Independent Housing – *Independent* housing is defined as a "private residence" or "supported housing." *Dependent* housing is defined as "on the streets," "residential care home," "institutional setting," "nursing home," or "community shelter." Improvement is measured as the number of people who live in dependent housing at Time 1 who have moved to independent housing at Time 2.

Inpatient Re-admissions – Inpatient re-admissions include both community-based and state hospital inpatient re-admissions.

Inpatient Services – Inpatient services can be provided at a state hospital or in a community-based setting, i.e., a CMHC inpatient unit or local hospital contracting for care.

Integrated Client Information System (ICIS) – DMHSAS's statewide centralized reporting system, which collects information on clients, services, and providers funded in whole or part by DMHSAS.

Involuntary Admission – Involuntary admissions include both civil and criminal involuntary legal status. *Civil* involuntary legal status consist of: court commitment, order of detention, transfer – other legal entities, court ordered juveniles, emergency detention, continued court detention, twenty-eight day court commitment, and protective custody. *Criminal* involuntary legal status consist of: not guilty of by reason of insanity, court order for observation and evaluation, court referred (DUI) clients, criminal hold and court commit with hold. Refer to legal status definitions for more details.

Legal Status -

01 VOLUNTARY ADMISSION: Individual who applies for Admission to the agency and is accepted as a patient. (Mental Health Law Title 43A, Section 5-304.)

02 COURT VOLUNTARY: The court orders the agency to accept the individual as a voluntary patient. (Mental Health Law Title 43A, Section 5-308)

- **03 COURT COMMITMENT:** A court order under the Mental Health Code requires the individual to receive services involuntarily from the agency. (Mental Health Law Title 43A, Sections 5-212, 5-401, 5-402, 5-405, 9-102)
- **05 NOT GUILTY BY REASON OF INSANITY (NGRI):** An individual who is acquitted of a criminal act on the ground that he/she was insane at the time of the act. Individual may then be court committed to the agency under the Mental Health Code. Court must be notified 20 days prior to proposed discharge. In some facilities this is categorized as a District Court commitment. (Criminal Statutes Titles 22, 1161)
- **06 ORDER OF DETENTION:** Court orders an individual to be detained in a detention facility for no longer than 72 hours, excluding weekends and holidays, pending court hearing. (Mental Health Law Title 43A, Section 5-401.B)
- **07 JUVENILE COURT ORDER:** Requires a minor to be detained in a specified location for examination and/or treatment. (Juvenile Statutes Title 10, Section 1120)
- This legal status can include juveniles who are Adjudicated Deprived, Delinquent, In Need of Supervision, or In Need of Mental Health Treatment in accordance with 43A O.S., Section 5-501 et. seq.
- **08 TRANSFER OTHER LEGAL ENTITIES:** To receive individuals who are committed to other legal entities for care and treatment.
- **09 COURT ORDER FOR OBSERVATION AND EVALUATION:** The court requires the agency to examine the individual in a specified period of time to determine if the individual is competent to stand trial.
- **10 COURT ORDERED JUVENILES (INT); DHS CUSTODY:** Juvenile found to be In Need of Mental Health Treatment by the court and placed in the care of the specified agency or individual. (43A O.S., Section 5-501 et seq.)
- 11 COURT ORDERED JUVENILES (INT); PARENTS RETAIN CUSTODY: Juvenile adjudicated "in need of treatment" by the court and placed in the care of the specified agency or individual. (43A O.S., Section 5-501 et seq.)
- **12 EMERGENCY DETENTION:** Patient arrival at a detention facility from a point of emergency examination with three (3) required forms: a) Petition; b) Licensed Mental Health Professional's Statement; c) Peace Officer's Affidavit. (Mental Health Law Title 43A, Section 5-209)
- **13 CONTINUED COURT DETENTION:** Patient has been evaluated at a detention facility. He/she has the three (3) required forms (listed above) and an order has been issued for additional detention. Time and place of hearing has been set. (Mental Health Law Title 43A, Section 5-212)
- **14 TWENTY-EIGHT DAY COURT COMMITMENT:** Patient has been certified by the court for involuntary treatment for a period not to exceed twenty-eight (28) days. (Mental Health Law Title 43A, Section 5-212)
- **15 COURT REFERRED (DUI) CLIENTS:** An individual who has been evaluated by a DMHSAS assessment agency and referred for treatment by the court. Referrals for treatment must be accompanied by a DUI assessment. (Title 47, Section 11-902, E)
- **16 INFORMAL ADMISSION:** Individual who requests limited admission status as a voluntary guest. (Mental Health Law Title 43A, Section 302-303)
- **17 PROTECTIVE CUSTODY:** Status of an individual who has requested discharge or otherwise refused treatment, but for whom the administrator of a facility has initiated proceedings to involuntarily commit the person for treatment. (Mental Health Law Title 43A, Section 5-208.B)

18 OTHER

20 CRIMINAL HOLD (CR-H): Adjudicated by the court to be incompetent, but capable of achieving competency (22 O.S. § 1175.6(2)).

21 COURT COMMIT WITH HOLD (CC-H): Adjudicated by the court to be incompetent and incapable of achieving competency within a reasonable time (22 O.S. § 1175.6(3)).

Length of Inpatient Stay is based only on clients discharged from inpatient during the fiscal year. See Appendix B 'How inpatient clients are assigned to CMHC' for further considerations.

Level of Functioning – Level of functioning is determined using the Global Assessment of Functioning (GAF) scale.

Location of Service – Locations of service provided "outside" the agency include: client residence, other facility–court related, other location, jail/detention, nursing home, school, and prison. Locations "inside" the agency include: agency and telephone.

Meaningful Employment – Meaningful Employment maybe full- or part-time, and may be competitive, supported or voluntary work as reported to ICIS. Improvement is measured by counting the number of clients who are not employed at Time 1 but are employed at Time 2.

Median – This is the middle value in a set of numbers ordered by size. The median was used rather than the mean (or average) when there are outliers (extremely low or high values) that distort the mean and provide an unrealistic picture of the group being studied.

Medication Visit Event – Services are measured in events rather than specific time periods and include medication clinic visit, laboratory, medication service (physician provided), pharmacological management, and medication review (non-physician).

Outpatient Services – Services provided in an ambulatory setting and may include evaluation and assessment, referral, individual and group counseling, client education, client advocacy, resource skills development, case management, treatment planning and review, medication management, day treatment, and rehabilitative treatment.

Residential Care Client – Any client who receives a residential care service during the fiscal year.

Serious Emotional Disturbance (SED) - The target population is comprised of individuals up to 18 years of age who meet the following criteria:

A. A child who possesses a diagnosable, serious disorder under DSM-IV such as pervasive developmental disorder, childhood schizophrenia of adult-type manifesting in adolescence, conduct disorder, affective disorder, other disruptive behaviors, or other disorders with serious medical implications such as eating disorders, or persistent involvement with alcohol or drugs; B. Who has a functioning level which includes: (a) a moderate impairment in at least four, (b) severe impairment in two or (c) extreme impairment in one of the following areas: 1) feeling, mood and affect; 2) thinking; 3) substance use; 4) family; 5) interpersonal; 6) role performance; 7) socio-legal; 8) self care/basic needs; 9) caregiver resources.

or

C. Has a duration of illness for at least one year and (a) functioning level of moderate impairment in at least two, or (b) severe impairment in one of the following areas: 1) feeling, mood and affect; 2) thinking; 3) substance use; 4) family; 5) interpersonal; 6) role performance; 7) socio-legal; 8) self care/basic needs; 9) caregiver resources.

Serious Mental Illness (SMI) – The target population is comprised of individuals over 18 years of age who meet the following criteria:

A. Currently or at any time during the past year have had a diagnosable mental, behavioral or emotional disorder of sufficient duration to meet criteria specified within DSM-IV with the exception of "V" codes, substance use disorders, and developmental disorders, unless they co-occur with another diagnosable serious mental illness;

and

B. Has at least (a) moderate impairment in at least four, (b) severe impairment in two or (c) extreme impairment in one of the following areas: 1) feeling, mood and affect; 2) thinking; 3) family; 4) interpersonal; 5) role performance; 6) socio-legal; 7) self care/basic needs.

or

C. Has a duration of illness of at least one year and (a) at least moderate impairment in two, or (b) severe impairment in one of the following areas: 1) feeling, mood and affect; 2) thinking; 3) family; 4) interpersonal; 5) role performance; 6) socio-legal; 7) self care/basic needs.

Structured Emergency Care – See Crisis Services.

Unique Clients – Unique clients are counted only once within an agency, even though they may have been involved in multiple events or received multiple services. For example, clients may be re-admitted multiple times during a period, but are only counted once for the total.

Appendix B – Data Selection Criteria

Data Selection Criteria

Which clients are included in which measures?

For all measures:

- A client must be formally admitted, and;
 - o Received at least one service under a mental health contract sources (codes: 01,25, 35,36,39,42,43) during the fiscal year, or;
 - o At a state-operated facility receiving at least one service under contract source 30 and have a mental health service focus (codes: 01,05,06,08,10,11,12), or;
 - Received at least one service under contract sources (codes: 50, 51, 52) and have a mental health service focus (codes: 01,05,06,08,10,11,12)
- Clients with the following discharges are excluded:
 - o Completed Court Treatment
 - o Failed to Begin Treatment
 - o Death
 - o Incarcerated

Consumers Living in Independent Housing (Adult, SMI) Level of Functioning (Adult, Child, SMI, SED) Consumer Involved in Meaningful Employment (Adult, SMI)

Client must meet the following criteria:

 Clients must have at least two transactions, with at least 90 days between the transactions

Consumers Living in Independent Housing (Adult, SMI) Consumer Involved in Meaningful Employment (Adult, SMI)

Clients are excluded who:

- Reside in Residential Care Facilities
- Are under 18 or over 60 years old

How are inpatient clients assigned to a CMHC once they are discharged? For the following indicators, CMHCs are held responsible for clients discharged from inpatient treatment:

- Inpatient re-admission within 30 days
- Crisis Service after Inpatient
- Inpatient Services Followed by a Lower Level of Care within 14 Days
- Average Number of Days from Inpatient Discharge to Community-Based Service
- Length of Inpatient Stay

Several steps are taken to determine which clients are assigned to each CMHC

- Only planned discharges and transfers from an inpatient level of care are included
- Excludes clients discharged under a forensic legal status
 - Not guilty by reason of insanity

- Court order for observation and evaluation
- Court referred DUI clients
- Criminal Hold (CR-H)
- Court commit with hold (CC-H)
- Excludes clients not referred to a CMHC at time of discharge
- For clients transferred within the agency from inpatient, that agency is responsible for the follow-up care of the client
- For clients discharged, the agency the client is referred to is responsible for the follow-up care of the client

Involuntarily Admission to Treatment

- Client must be active at CMHC at time of involuntary admission
- Excludes the following legal status:
 - Voluntary Admission
 - Court Voluntary
 - o Informal Admission
 - o Other

Inpatient Service Followed by a Lower Level of Care with 14 days

Lower level of care excludes the following services:

- Inpatient
- Community-Based Structured Emergency Care
- Detoxification
- Hourly Crisis Services

See 'How inpatient clients are assigned to CMHC' for further considerations

Crisis Service Followed by a Lower Level of Care with 14 days

Excludes the following services:

- Community-Based Structured Emergency Care
- Detoxification
- Hourly Crisis Services

See 'How inpatient clients are assigned to CMHC' for further considerations

Contract Source Codes

Contract Sources that are included in the mental health performance indicators.

Code	Description
01	Community Mental Health Contract
25	Homeless Grant
35	Psychosocial Rehab Program
36	Community Sentencing - Mental Health
39	Children's System of Care Pilot Program
42	Best Practices
43	PACT
50	Medicaid Services for which DMHSAS Pays Match (Adults)
51	Non-Medicaid Reimbursable Services to Medicaid-Eligible Children
52	Medicaid Managed Care

For Western State Psychiatric Center, Central Oklahoma CMHC, Carl Albert CMHC, Jim Taliaferro CMHC, and Bill Willis Mental Health

Code Description

30 Non-DMHSAS Funded Programs:

This contract source is for specific services or programs, identified by the agency, which are not funded by DMHSAS, but instead are funded by an entity separate from the DMHSAS. Examples include services paid for by the client or private insurance, Employment Assistance Programs contracts with local companies, contracts with the Department of Human Services, the Department of Health, or the Department of Corrections to provide certain services, and services to children that are billed to Medicaid.

Service Focus - Service Focus indicates the types of services being provided for the client. Many facilities provide several types of treatment (e.g., mental health, substance abuse and domestic violence services.) This data will indicate which types of services are being provided to the client. For this report, only following service focuses are included:

Code	Description
01	Mental Health
05	Mental Health, Substance Abuse, and Domestic Violence
06	Mental Health and Substance Abuse
80	Mental Health and Domestic Violence
10	Socialization
11	Other (includes Residential Care, Homeless/Housing Services,
	Employment Services)
12	PACT

Appendix C: Service Codes

Service Codes

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Service Day	Category	Code	Description		
Zuy	Crisis Stabilization	002E	Community-based Structured Emergency Care		
	Housing	004E 003C 003Z 003J	Family Self Sufficiency Program Independent Living Training Program Permanent Congregate House Sponsored Housing Program		
	Inpatient	003E	Supervised Housing Acute Inpatient		
		001A	Intermediate Inpatient		
	Residential Treatment	:			
		002Q 002N	Enhanced Residential Treatment - Mental Health Intensive Residential Substance Abuse		
		002P 002A	Treatment Intensive Residential Treatment - Mental Health Residential Treatment (Substance Abuse & Mental Health)		
Hourly			(
	Evaluation/Assessme	nt			
		106	Clinical Testing		
		100 110 101 105 300 400	Competency Evaluation Evaluation and Assessment Evaluation/Assessment Referral Treatment Plan Review Treatment Planning		
	0				
	Counseling	132 137 131 136	Family/Marital Counseling Family/Marital Counseling (Mental Health Professional) Group Counseling Group Counseling (Mental Health Professional)		
		130 135	Individual Counseling Individual Counseling (Mental Health Professional)		
	Crisis Intervention	133 134 120 121 123	Crisis Intervention Counseling Crisis Intervention Telephone Emergency/Crisis (face) Emergency/Crisis (telephone) Mobile Crisis Service		
	Case Management	212 225 226 204 213	Case Management Case Management Case Management Client Advocacy Intensive Case Management		

Service	Category	Code	Description						
Hourly	Physician/Lab Services								
	,	305	Medical Review						
		308	Medication Delivery						
		304	Pharmacological Management						
	Other Outpatient Serv	ices							
		207	Home-based Care						
		570	Job Retention Support						
		252	PACT Timeline Development						
	Rehabilitation								
		430	Day Treatment (Hourly)						
		217	Group Rehabilitative Treatment						
		216	Individual Rehabilitative Treatment						
		431	Psycho-social (Hourly)						
		219	Substance Abuse Diagnosis\Problem-Related Education (Group)						
		218	Substance Abuse Diagnosis\Problem -Related						
		210	Education (Individual)						
		202	Socialization						
	Vocational								
	7 Oodtioilai	243	Employment Training						
		245	Pre-vocational						
		244	Vocational Training						

Appendix D - Map of the CMHC Areas

OKLAHOMA DEPARTMENT OF MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Community Mental Health Center Service Areas – FY01

