

Regional Performance Management Report

Measure MH11: Adults with MMI Receiving Case Management or Individual Rehab Services

All Agencies**Agency 000****A. Percent of Active Clients with MMI receiving case management/individual rehab services***

<u>Quarter</u>	<u>CN</u>	<u>EC</u>	<u>NE</u>	<u>NW</u>	<u>OK</u>	<u>SE</u>	<u>SW</u>	<u>TU</u>	<u>Total</u>
FY04-3rdQtr	43.5	62.2	29.6	53.1	31.2	33.6	61.9	73.3	46.6
FY04-4thQtr	39.0	65.3	28.6	54.4	33.0	35.8	52.7	72.8	46.5
FY05-1stQtr	30.0	68.7	40.5	58.3	32.6	33.6	45.5	70.2	45.8
FY05-2ndQtr	23.8	66.6	45.9	58.8	38.2	30.2	44.3	70.0	46.6
FY05-3rdQtr	26.9	69.3	50.6	58.1	38.2	31.5	50.4	65.2	47.5
FY05-4thQtr	26.9	72.2	53.6	62.5	35.8	30.3	50.4	70.6	48.9
FY06-1stQtr	24.6	71.5	56.8	64.2	33.0	30.4	50.2	70.8	49.2
FY06-2ndQtr	28.9	72.5	62.2	62.2	35.4	33.1	54.0	73.6	52.2

B. Number of Clients with MMI receiving case management/individual rehab*

<u>Quarter</u>	<u>CN</u>	<u>EC</u>	<u>NE</u>	<u>NW</u>	<u>OK</u>	<u>SE</u>	<u>SW</u>	<u>TU</u>	<u>Total</u>
FY04-3rdQtr	472	828	470	432	1,064	721	748	1,819	6,554
FY04-4thQtr	414	899	459	465	1,147	796	655	1,862	6,697
FY05-1stQtr	353	933	685	515	1,254	765	569	1,852	6,926
FY05-2ndQtr	285	933	781	529	1,538	662	553	1,876	7,157
FY05-3rdQtr	329	1,040	859	546	1,613	711	621	1,834	7,553
FY05-4thQtr	340	1,101	930	598	1,531	674	622	2,136	7,932
FY06-1stQtr	295	1,257	1,029	637	1,412	673	652	2,324	8,279
FY06-2ndQtr	347	1,235	1,063	620	1,480	681	696	2,530	8,652

C. Number of Active Clients with MMI in Quarter*

<u>Quarter</u>	<u>CN</u>	<u>EC</u>	<u>NE</u>	<u>NW</u>	<u>OK</u>	<u>SE</u>	<u>SW</u>	<u>TU</u>	<u>Total</u>
FY04-3rdQtr	1,085	1,332	1,586	814	3,414	2,147	1,208	2,481	14,067
FY04-4thQtr	1,061	1,377	1,607	855	3,473	2,221	1,242	2,556	14,392
FY05-1stQtr	1,175	1,358	1,693	883	3,845	2,276	1,250	2,640	15,120
FY05-2ndQtr	1,195	1,400	1,700	899	4,031	2,192	1,248	2,681	15,346
FY05-3rdQtr	1,222	1,501	1,697	940	4,221	2,259	1,233	2,815	15,888
FY05-4thQtr	1,262	1,524	1,736	957	4,272	2,228	1,233	3,025	16,237
FY06-1stQtr	1,198	1,759	1,813	992	4,278	2,216	1,299	3,284	16,839
FY06-2ndQtr	1,201	1,703	1,710	997	4,184	2,058	1,288	3,436	16,577

D. This agency's percent of the regional denominator*

<u>Quarter</u>	<u>CN</u>	<u>EC</u>	<u>NE</u>	<u>NW</u>	<u>OK</u>	<u>SE</u>	<u>SW</u>	<u>TU</u>	<u>Total</u>
FY04-3rdQtr	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
FY04-4thQtr	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
FY05-1stQtr	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
FY05-2ndQtr	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
FY05-3rdQtr	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
FY05-4thQtr	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
FY06-1stQtr	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
FY06-2ndQtr	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

*Notes:

A. Percentage of active clients with MMI receiving case management/individ rehab services--this agency's score. Case management/individ rehab services include ICIS codes 204, 216, 225, and 226. Compare this score to the regional indicator value in the quarterly RPM report to determine this agency's relative performance level. $A=B/C*100$.

B. Number of active clients with MMI receiving case mgmt/individ rehab services at this agency from each region for each quarter. $B=A*C*100$.

C. Number of active clients with MMI served by this agency in the quarter. See RPM report for MMI definition. $C=B/A*100$.

D. The percent of all active clients (client received at least one service during the quarter) with MMI served by this agency.

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Regional Performance Management Report

Measure MH11: Adults with MMI Receiving Case Management or Individual Rehab Services

NW Center for Behavioral Health

Agency 301

A. Percent of Active Clients with MMI receiving case management/individual rehab services*

Quarter	CN	EC	NE	NW	OK	SE	SW	TU	Total
FY04-3rdQtr	50.0	100.0	0.0	53.9	30.0	0.0	23.7	0.0	50.4
FY04-4thQtr	33.3	50.0	0.0	55.0	33.3	20.0	26.8	0.0	51.4
FY05-1stQtr	33.3	0.0	2.0	59.6	12.5	0.0	25.0	0.0	53.6
FY05-2ndQtr	0.0		6.5	59.9	31.3	0.0	25.0	0.0	55.4
FY05-3rdQtr	50.0		18.2	60.1	45.0	50.0	26.7	0.0	56.8
FY05-4thQtr	0.0		12.5	64.5	50.0	33.3	25.6	0.0	61.2
FY06-1stQtr	0.0		12.5	65.7	63.6	20.0	22.7	0.0	62.2
FY06-2ndQtr	0.0	25.0	11.5	63.6	57.1	25.0	25.6		60.4

B. Number of Clients with MMI receiving case management/individual rehab*

Quarter	CN	EC	NE	NW	OK	SE	SW	TU	Total
FY04-3rdQtr	1	1	0	424	3	0	9	0	438
FY04-4thQtr	1	1	0	456	3	1	11	0	473
FY05-1stQtr	1	0	1	507	2	0	12	0	523
FY05-2ndQtr	0		2	521	5	0	12	0	540
FY05-3rdQtr	1		6	543	9	1	12	0	572
FY05-4thQtr	0		3	595	6	1	10	0	615
FY06-1stQtr	0		3	633	7	1	10	0	654
FY06-2ndQtr	0	1	3	614	8	1	10		637

C. Number of Active Clients with MMI in Quarter*

Quarter	CN	EC	NE	NW	OK	SE	SW	TU	Total
FY04-3rdQtr	2	1	27	787	10	3	38	1	869
FY04-4thQtr	3	2	31	829	9	5	41	1	921
FY05-1stQtr	3	1	51	851	16	4	48	2	976
FY05-2ndQtr	3		31	870	16	5	48	1	974
FY05-3rdQtr	2		33	904	20	2	45	1	1,007
FY05-4thQtr	3		24	923	12	3	39	1	1,005
FY06-1stQtr	2		24	964	11	5	44	2	1,052
FY06-2ndQtr	1	4	26	966	14	4	39		1,054

D. This agency's percent of the regional denominator*

Quarter	CN	EC	NE	NW	OK	SE	SW	TU	Total
FY04-3rdQtr	0.2	0.1	0.0	98.1	0.3	0.0	1.2	0.0	6.7
FY04-4thQtr	0.2	0.1	0.0	98.1	0.3	0.1	1.7	0.0	7.1
FY05-1stQtr	0.3	0.0	0.1	98.4	0.2	0.0	2.1	0.0	7.6
FY05-2ndQtr	0.0		0.3	98.5	0.3	0.0	2.2	0.0	7.5
FY05-3rdQtr	0.3		0.7	99.5	0.6	0.1	1.9	0.0	7.6
FY05-4thQtr	0.0		0.3	99.5	0.4	0.1	1.6	0.0	7.8
FY06-1stQtr	0.0		0.3	99.4	0.5	0.1	1.5	0.0	7.9
FY06-2ndQtr	0.0	0.1	0.3	99.0	0.5	0.1	1.4		7.4

*Notes:

A. Percentage of active clients with MMI receiving case management/individ rehab services--this agency's score. Case management/individ rehab services include ICIS codes 204, 216, 225, and 226. Compare this score to the regional indicator value in the quarterly RPM report to determine this agency's relative performance level. $A=B/C*100$.

B. Number of active clients with MMI receiving case mgmt/individ rehab services at this agency from each region for each quarter. $B=A*C*100$.

C. Number of active clients with MMI served by this agency in the quarter. See RPM report for MMI definition. $C=B/A*100$.

D. The percent of all active clients (client received at least one service during the quarter) with MMI served by this agency.

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Regional Performance Management Report

Measure MH11: Adults with MMI Receiving Case Management or Individual Rehab Services

Central OK CMHC

Agency 500

A. Percent of Active Clients with MMI receiving case management/individual rehab services*

Quarter	CN	EC	NE	NW	OK	SE	SW	TU	Total
FY04-3rdQtr	56.3			100.0	55.4				56.3
FY04-4thQtr	51.4			100.0	34.8	0.0			49.6
FY05-1stQtr	39.3			0.0	44.9	0.0			39.8
FY05-2ndQtr	29.4			100.0	24.3	0.0			28.9
FY05-3rdQtr	28.3			0.0	25.7	50.0			28.0
FY05-4thQtr	29.6			0.0	16.3	0.0			27.9
FY06-1stQtr	30.0			0.0	14.3	0.0			28.1
FY06-2ndQtr	32.4			0.0	29.2	50.0			32.1

B. Number of Clients with MMI receiving case management/individual rehab*

Quarter	CN	EC	NE	NW	OK	SE	SW	TU	Total
FY04-3rdQtr	285			1	31				317
FY04-4thQtr	272			1	23	0			296
FY05-1stQtr	228			0	31	0			259
FY05-2ndQtr	179			1	18	0			198
FY05-3rdQtr	169			0	19	1			189
FY05-4thQtr	186			0	13	0			199
FY06-1stQtr	186			0	11	0			197
FY06-2ndQtr	197			0	21	1			219

C. Number of Active Clients with MMI in Quarter*

Quarter	CN	EC	NE	NW	OK	SE	SW	TU	Total
FY04-3rdQtr	506			1	56				563
FY04-4thQtr	529			1	66	1			597
FY05-1stQtr	580			1	69	1			651
FY05-2ndQtr	608			1	74	1			684
FY05-3rdQtr	597			1	74	2			674
FY05-4thQtr	629			1	80	2			712
FY06-1stQtr	621			1	77	2			701
FY06-2ndQtr	608			1	72	2			683

D. This agency's percent of the regional denominator*

Quarter	CN	EC	NE	NW	OK	SE	SW	TU	Total
FY04-3rdQtr	60.4			0.2	2.9				4.8
FY04-4thQtr	65.7			0.2	2.0	0.0			4.4
FY05-1stQtr	64.6			0.0	2.5	0.0			3.7
FY05-2ndQtr	62.8			0.2	1.2	0.0			2.8
FY05-3rdQtr	51.4			0.0	1.2	0.1			2.5
FY05-4thQtr	54.7			0.0	0.8	0.0			2.5
FY06-1stQtr	63.1			0.0	0.8	0.0			2.4
FY06-2ndQtr	56.8			0.0	1.4	0.1			2.5

*Notes:

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B. Number of active clients with MMI receiving case mgmt/individ rehab services at this agency from each region for each quarter. $B=A*C*100$.

C. Number of active clients with MMI served by this agency in the quarter. See RPM report for MMI definition. $C=B/A*100$.

D. The percent of all active clients (client received at least one service during the quarter) with MMI served by this agency.

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Regional Performance Management Report

Measure MH11: Adults with MMI Receiving Case Management or Individual Rehab Services

Carl Albert CMHC

Agency 501

A. Percent of Active Clients with MMI receiving case management/individual rehab services*

<u>Quarter</u>	<u>CN</u>	<u>EC</u>	<u>NE</u>	<u>NW</u>	<u>OK</u>	<u>SE</u>	<u>SW</u>	<u>TU</u>	<u>Total</u>
FY04-3rdQtr		43.8				43.2		0.0	43.2
FY04-4thQtr		27.6			0.0	47.2			46.6
FY05-1stQtr		33.3				43.9		0.0	43.7
FY05-2ndQtr		15.4				41.8		0.0	41.5
FY05-3rdQtr		33.3			0.0	41.6			41.4
FY05-4thQtr		50.0				39.8			39.9
FY06-1stQtr	100.0	16.7			0.0	39.9			39.5
FY06-2ndQtr	100.0	10.0			0.0	44.0	0.0		43.4

B. Number of Clients with MMI receiving case management/individual rehab*

<u>Quarter</u>	<u>CN</u>	<u>EC</u>	<u>NE</u>	<u>NW</u>	<u>OK</u>	<u>SE</u>	<u>SW</u>	<u>TU</u>	<u>Total</u>
FY04-3rdQtr		7				433		0	440
FY04-4thQtr		8			0	472			480
FY05-1stQtr		6				459		0	465
FY05-2ndQtr		2				441		0	443
FY05-3rdQtr		5			0	458			463
FY05-4thQtr		6				418			424
FY06-1stQtr	2	3			0	428			433
FY06-2ndQtr	2	2			0	496	0		500

C. Number of Active Clients with MMI in Quarter*

<u>Quarter</u>	<u>CN</u>	<u>EC</u>	<u>NE</u>	<u>NW</u>	<u>OK</u>	<u>SE</u>	<u>SW</u>	<u>TU</u>	<u>Total</u>
FY04-3rdQtr		16				1,002		1	1,019
FY04-4thQtr		29			1	1,001			1,031
FY05-1stQtr		18				1,045		1	1,064
FY05-2ndQtr		13				1,054		1	1,068
FY05-3rdQtr		15			1	1,102			1,118
FY05-4thQtr		12				1,051			1,063
FY06-1stQtr	2	18			2	1,074			1,096
FY06-2ndQtr	2	20			3	1,127	1		1,153

D. This agency's percent of the regional denominator*

<u>Quarter</u>	<u>CN</u>	<u>EC</u>	<u>NE</u>	<u>NW</u>	<u>OK</u>	<u>SE</u>	<u>SW</u>	<u>TU</u>	<u>Total</u>
FY04-3rdQtr		0.8				60.1		0.0	6.7
FY04-4thQtr		0.9			0.0	59.3			7.2
FY05-1stQtr		0.6				60.0		0.0	6.7
FY05-2ndQtr		0.2				66.6		0.0	6.2
FY05-3rdQtr		0.5			0.0	64.4			6.1
FY05-4thQtr		0.5				62.0			5.3
FY06-1stQtr	0.7	0.2			0.0	63.6			5.2
FY06-2ndQtr	0.6	0.2			0.0	72.8	0.0		5.8

*Notes:

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B. Number of active clients with MMI receiving case mgmt/individ rehab services at this agency from each region for each quarter. $B=A*C*100$.

C. Number of active clients with MMI served by this agency in the quarter. See RPM report for MMI definition. $C=B/A*100$.

D. The percent of all active clients (client received at least one service during the quarter) with MMI served by this agency.

Regional Performance Management Report

Measure MH11: Adults with MMI Receiving Case Management or Individual Rehab Services

Jim Taliaferro CMHC

Agency 502

A. Percent of Active Clients with MMI receiving case management/individual rehab services*

Quarter	CN	EC	NE	NW	OK	SE	SW	TU	Total
FY04-3rdQtr	20.0	0.0	100.0		50.0	100.0	71.6		70.6
FY04-4thQtr	30.8		100.0		50.0	50.0	66.9		66.2
FY05-1stQtr	17.6	100.0	100.0		0.0	25.0	59.2	0.0	58.1
FY05-2ndQtr	25.0	100.0	100.0			100.0	58.8		58.3
FY05-3rdQtr	33.3	100.0	100.0	0.0	0.0	0.0	63.2		62.6
FY05-4thQtr	36.8	100.0	50.0		0.0	0.0	61.6	0.0	60.6
FY06-1stQtr	20.0		100.0		0.0	33.3	60.1	0.0	58.4
FY06-2ndQtr	25.9	50.0	100.0		0.0	50.0	64.0		62.4

B. Number of Clients with MMI receiving case management/individual rehab*

Quarter	CN	EC	NE	NW	OK	SE	SW	TU	Total
FY04-3rdQtr	3	0	1		1	2	599		606
FY04-4thQtr	4		1		1	2	567		575
FY05-1stQtr	3	1	1		0	1	490	0	496
FY05-2ndQtr	4	1	1			2	472		480
FY05-3rdQtr	3	1	1	0	0	0	494		499
FY05-4thQtr	7	1	1		0	0	488	0	497
FY06-1stQtr	5		1		0	2	498	0	506
FY06-2ndQtr	7	1	1		0	2	534		545

C. Number of Active Clients with MMI in Quarter*

Quarter	CN	EC	NE	NW	OK	SE	SW	TU	Total
FY04-3rdQtr	15	1	1		2	2	837		858
FY04-4thQtr	13		1		2	4	848		868
FY05-1stQtr	17	1	1		1	4	828	1	853
FY05-2ndQtr	16	1	1			2	803		823
FY05-3rdQtr	9	1	1	1	1	2	782		797
FY05-4thQtr	19	1	2		1	4	792	1	820
FY06-1stQtr	25		1		4	6	829	1	866
FY06-2ndQtr	27	2	1		6	4	834		874

D. This agency's percent of the regional denominator*

Quarter	CN	EC	NE	NW	OK	SE	SW	TU	Total
FY04-3rdQtr	0.6	0.0	0.2		0.1	0.3	80.1		9.2
FY04-4thQtr	1.0		0.2		0.1	0.3	86.6		8.6
FY05-1stQtr	0.8	0.1	0.1		0.0	0.1	86.1	0.0	7.2
FY05-2ndQtr	1.4	0.1	0.1			0.3	85.4		6.7
FY05-3rdQtr	0.9	0.1	0.1	0.0	0.0	0.0	79.5		6.6
FY05-4thQtr	2.1	0.1	0.1		0.0	0.0	78.5	0.0	6.3
FY06-1stQtr	1.7		0.1		0.0	0.3	76.4	0.0	6.1
FY06-2ndQtr	2.0	0.1	0.1		0.0	0.3	76.7		6.3

*Notes:

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B. Number of active clients with MMI receiving case mgmt/individ rehab services at this agency from each region for each quarter. $B=A*C*100$.

C. Number of active clients with MMI served by this agency in the quarter. See RPM report for MMI definition. $C=B/A*100$.

D. The percent of all active clients (client received at least one service during the quarter) with MMI served by this agency.

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Regional Performance Management Report

Measure MH11: Adults with MMI Receiving Case Management or Individual Rehab Services

Bill Willis CMHC

Agency 503

A. Percent of Active Clients with MMI receiving case management/individual rehab services*

Quarter	CN	EC	NE	NW	OK	SE	SW	TU	Total
FY04-3rdQtr		69.1	37.5			0.0	100.0	83.3	68.8
FY04-4thQtr		70.7	66.7				100.0	100.0	70.9
FY05-1stQtr		71.6	77.8					100.0	71.9
FY05-2ndQtr		72.3	42.9					100.0	72.2
FY05-3rdQtr		73.3	55.6			100.0		75.0	73.2
FY05-4thQtr		70.6	66.7			66.7		62.5	70.5
FY06-1stQtr		78.5	57.1			66.7		100.0	78.4
FY06-2ndQtr		74.1	46.2			100.0		87.5	73.7

B. Number of Clients with MMI receiving case management/individual rehab*

Quarter	CN	EC	NE	NW	OK	SE	SW	TU	Total
FY04-3rdQtr		448	3			0	1	5	457
FY04-4thQtr		504	6				1	6	517
FY05-1stQtr		477	7					5	489
FY05-2ndQtr		485	3					5	493
FY05-3rdQtr		495	5			2		3	505
FY05-4thQtr		438	4			2		5	449
FY06-1stQtr		493	4			2		6	505
FY06-2ndQtr		472	6			1		7	486

C. Number of Active Clients with MMI in Quarter*

Quarter	CN	EC	NE	NW	OK	SE	SW	TU	Total
FY04-3rdQtr		648	8			1	1	6	664
FY04-4thQtr		713	9				1	6	729
FY05-1stQtr		666	9					5	680
FY05-2ndQtr		671	7					5	683
FY05-3rdQtr		675	9			2		4	690
FY05-4thQtr		620	6			3		8	637
FY06-1stQtr		628	7			3		6	644
FY06-2ndQtr		637	13			1		8	659

D. This agency's percent of the regional denominator*

Quarter	CN	EC	NE	NW	OK	SE	SW	TU	Total
FY04-3rdQtr		54.1	0.6			0.0	0.1	0.3	7.0
FY04-4thQtr		56.1	1.3				0.2	0.3	7.7
FY05-1stQtr		51.1	1.0					0.3	7.1
FY05-2ndQtr		52.0	0.4					0.3	6.9
FY05-3rdQtr		47.6	0.6			0.3		0.2	6.7
FY05-4thQtr		39.8	0.4			0.3		0.2	5.7
FY06-1stQtr		39.2	0.4			0.3		0.3	6.1
FY06-2ndQtr		38.2	0.6			0.1		0.3	5.6

*Notes:

A. Percentage of active clients with MMI receiving case management/individ rehab services--this agency's score. Case management/individ rehab services include ICIS codes 204, 216, 225, and 226. Compare this score to the regional indicator value in the quarterly RPM report to determine this agency's relative performance level. $A=B/C*100$.

B. Number of active clients with MMI receiving case mgmt/individ rehab services at this agency from each region for each quarter. $B=A*C*100$.

C. Number of active clients with MMI served by this agency in the quarter. See RPM report for MMI definition. $C=B/A*100$.

D. The percent of all active clients (client received at least one service during the quarter) with MMI served by this agency.

Regional Performance Management Report

Measure MH11: Adults with MMI Receiving Case Management or Individual Rehab Services

Family & Children's Services

Agency 541

A. Percent of Active Clients with MMI receiving case management/individual rehab services*

<u>Quarter</u>	<u>CN</u>	<u>EC</u>	<u>NE</u>	<u>NW</u>	<u>OK</u>	<u>SE</u>	<u>SW</u>	<u>TU</u>	<u>Total</u>
FY04-3rdQtr		66.7	33.3	100.0				77.5	77.3
FY04-4thQtr		25.0	37.5	100.0				76.9	76.5
FY05-1stQtr		100.0	60.0	100.0				71.3	71.3
FY05-2ndQtr		100.0	50.0	100.0			100.0	69.0	69.0
FY05-3rdQtr		100.0	50.0				100.0	61.6	61.6
FY05-4thQtr		100.0	20.0				100.0	71.2	71.1
FY06-1stQtr		100.0	66.7			0.0	66.7	74.5	74.4
FY06-2ndQtr		80.0	52.9			100.0	75.0	77.7	77.5

B. Number of Clients with MMI receiving case management/individual rehab*

<u>Quarter</u>	<u>CN</u>	<u>EC</u>	<u>NE</u>	<u>NW</u>	<u>OK</u>	<u>SE</u>	<u>SW</u>	<u>TU</u>	<u>Total</u>
FY04-3rdQtr		2	2	1				1,139	1,144
FY04-4thQtr		1	3	1				1,153	1,158
FY05-1stQtr		3	3	1				1,122	1,129
FY05-2ndQtr		1	3	1			1	1,103	1,109
FY05-3rdQtr		2	2				1	1,006	1,011
FY05-4thQtr		1	1				1	1,291	1,294
FY06-1stQtr		2	4			0	2	1,514	1,522
FY06-2ndQtr		8	9			1	3	1,741	1,762

C. Number of Active Clients with MMI in Quarter*

<u>Quarter</u>	<u>CN</u>	<u>EC</u>	<u>NE</u>	<u>NW</u>	<u>OK</u>	<u>SE</u>	<u>SW</u>	<u>TU</u>	<u>Total</u>
FY04-3rdQtr		3	6	1				1,470	1,480
FY04-4thQtr		4	8	1				1,500	1,513
FY05-1stQtr		3	5	1				1,574	1,583
FY05-2ndQtr		1	6	1			1	1,598	1,607
FY05-3rdQtr		2	4				1	1,633	1,640
FY05-4thQtr		1	5				1	1,812	1,819
FY06-1stQtr		2	6			1	3	2,033	2,045
FY06-2ndQtr		10	17			1	4	2,241	2,273

D. This agency's percent of the regional denominator*

<u>Quarter</u>	<u>CN</u>	<u>EC</u>	<u>NE</u>	<u>NW</u>	<u>OK</u>	<u>SE</u>	<u>SW</u>	<u>TU</u>	<u>Total</u>
FY04-3rdQtr		0.2	0.4	0.2				62.6	17.5
FY04-4thQtr		0.1	0.7	0.2				61.9	17.3
FY05-1stQtr		0.3	0.4	0.2				60.6	16.3
FY05-2ndQtr		0.1	0.4	0.2			0.2	58.8	15.5
FY05-3rdQtr		0.2	0.2				0.2	54.9	13.4
FY05-4thQtr		0.1	0.1				0.2	60.4	16.3
FY06-1stQtr		0.2	0.4			0.0	0.3	65.1	18.4
FY06-2ndQtr		0.6	0.8			0.1	0.4	68.8	20.4

*Notes:

A. Percentage of active clients with MMI receiving case management/individ rehab services--this agency's score. Case management/individ rehab services include ICIS codes 204, 216, 225, and 226. Compare this score to the regional indicator value in the quarterly RPM report to determine this agency's relative performance level. $A=B/C*100$.

B. Number of active clients with MMI receiving case mgmt/individ rehab services at this agency from each region for each quarter. $B=A*C*100$.

C. Number of active clients with MMI served by this agency in the quarter. See RPM report for MMI definition. $C=B/A*100$.

D. The percent of all active clients (client received at least one service during the quarter) with MMI served by this agency.

Regional Performance Management Report

Measure MH11: Adults with MMI Receiving Case Management or Individual Rehab Services

OU Tulsa IMPACT**Agency 542****A. Percent of Active Clients with MMI receiving case management/individual rehab services***

<u>Quarter</u>	<u>CN</u>	<u>EC</u>	<u>NE</u>	<u>NW</u>	<u>OK</u>	<u>SE</u>	<u>SW</u>	<u>TU</u>	<u>Total</u>
FY04-3rdQtr									
FY04-4thQtr								100.0	100.0
FY05-1stQtr								73.3	73.3
FY05-2ndQtr		0.0						92.0	88.5
FY05-3rdQtr		100.0						90.6	90.9
FY05-4thQtr		100.0						93.9	94.3
FY06-1stQtr		100.0					100.0	90.2	90.9
FY06-2ndQtr		100.0					100.0	86.4	87.2

B. Number of Clients with MMI receiving case management/individual rehab*

<u>Quarter</u>	<u>CN</u>	<u>EC</u>	<u>NE</u>	<u>NW</u>	<u>OK</u>	<u>SE</u>	<u>SW</u>	<u>TU</u>	<u>Total</u>
FY04-3rdQtr									
FY04-4thQtr								6	6
FY05-1stQtr								11	11
FY05-2ndQtr		0						23	23
FY05-3rdQtr		1						29	30
FY05-4thQtr		2						31	33
FY06-1stQtr		2					1	37	40
FY06-2ndQtr		2					1	38	41

C. Number of Active Clients with MMI in Quarter*

<u>Quarter</u>	<u>CN</u>	<u>EC</u>	<u>NE</u>	<u>NW</u>	<u>OK</u>	<u>SE</u>	<u>SW</u>	<u>TU</u>	<u>Total</u>
FY04-3rdQtr									
FY04-4thQtr								6	6
FY05-1stQtr								15	15
FY05-2ndQtr		1						25	26
FY05-3rdQtr		1						32	33
FY05-4thQtr		2						33	35
FY06-1stQtr		2					1	41	44
FY06-2ndQtr		2					1	44	47

D. This agency's percent of the regional denominator*

<u>Quarter</u>	<u>CN</u>	<u>EC</u>	<u>NE</u>	<u>NW</u>	<u>OK</u>	<u>SE</u>	<u>SW</u>	<u>TU</u>	<u>Total</u>
FY04-3rdQtr									
FY04-4thQtr								0.3	0.1
FY05-1stQtr								0.6	0.2
FY05-2ndQtr		0.0						1.2	0.3
FY05-3rdQtr		0.1						1.6	0.4
FY05-4thQtr		0.2						1.5	0.4
FY06-1stQtr		0.2					0.2	1.6	0.5
FY06-2ndQtr		0.2					0.1	1.5	0.5

***Notes:**

A. Percentage of active clients with MMI receiving case management/individ rehab services--this agency's score. Case management/individ rehab services include ICIS codes 204, 216, 225, and 226. Compare this score to the regional indicator value in the quarterly RPM report to determine this agency's relative performance level. $A=B/C*100$.

B. Number of active clients with MMI receiving case mgmt/individ rehab services at this agency from each region for each quarter. $B=A*C*100$.

C. Number of active clients with MMI served by this agency in the quarter. See RPM report for MMI definition. $C=B/A*100$.

D. The percent of all active clients (client received at least one service during the quarter) with MMI served by this agency.

Regional Performance Management Report

Measure MH11: Adults with MMI Receiving Case Management or Individual Rehab Services

Edwin Fair CMHC

Agency 551

A. Percent of Active Clients with MMI receiving case management/individual rehab services*

Quarter	CN	EC	NE	NW	OK	SE	SW	TU	Total
FY04-3rdQtr			74.5	100.0		100.0	0.0	0.0	74.3
FY04-4thQtr		0.0	72.6	100.0	0.0	100.0		0.0	72.2
FY05-1stQtr			74.6	50.0	0.0			0.0	74.2
FY05-2ndQtr			71.4	100.0	0.0				71.4
FY05-3rdQtr			68.8	50.0				0.0	68.6
FY05-4thQtr			68.2	100.0			0.0		68.2
FY06-1stQtr			71.0	100.0	0.0				71.0
FY06-2ndQtr		0.0	71.3	66.7					71.1

B. Number of Clients with MMI receiving case management/individual rehab*

Quarter	CN	EC	NE	NW	OK	SE	SW	TU	Total
FY04-3rdQtr			353	2		1	0	0	356
FY04-4thQtr		0	350	2	0	1		0	353
FY05-1stQtr			371	2	0			0	373
FY05-2ndQtr			360	2	0				362
FY05-3rdQtr			337	1				0	338
FY05-4thQtr			341	2			0		343
FY06-1stQtr			377	2	0				379
FY06-2ndQtr		0	362	2					364

C. Number of Active Clients with MMI in Quarter*

Quarter	CN	EC	NE	NW	OK	SE	SW	TU	Total
FY04-3rdQtr			474	2		1	1	1	479
FY04-4thQtr		1	482	2	2	1		1	489
FY05-1stQtr			497	4	1			1	503
FY05-2ndQtr			504	2	1				507
FY05-3rdQtr			490	2				1	493
FY05-4thQtr			500	2			1		503
FY06-1stQtr			531	2	1				534
FY06-2ndQtr		1	508	3					512

D. This agency's percent of the regional denominator*

Quarter	CN	EC	NE	NW	OK	SE	SW	TU	Total
FY04-3rdQtr			75.1	0.5		0.1	0.0	0.0	5.4
FY04-4thQtr		0.0	76.3	0.4	0.0	0.1		0.0	5.3
FY05-1stQtr			54.2	0.4	0.0			0.0	5.4
FY05-2ndQtr			46.1	0.4	0.0				5.1
FY05-3rdQtr			39.2	0.2				0.0	4.5
FY05-4thQtr			36.7	0.3			0.0		4.3
FY06-1stQtr			36.6	0.3	0.0				4.6
FY06-2ndQtr		0.0	34.1	0.3					4.2

*Notes:

A. Percentage of active clients with MMI receiving case management/individ rehab services--this agency's score. Case management/individ rehab services include ICIS codes 204, 216, 225, and 226. Compare this score to the regional indicator value in the quarterly RPM report to determine this agency's relative performance level. $A=B/C*100$.

B. Number of active clients with MMI receiving case mgmt/individ rehab services at this agency from each region for each quarter. $B=A*C*100$.

C. Number of active clients with MMI served by this agency in the quarter. See RPM report for MMI definition. $C=B/A*100$.

D. The percent of all active clients (client received at least one service during the quarter) with MMI served by this agency.

4/18/2006

Regional Performance Management Report

Measure MH11: Adults with MMI Receiving Case Management or Individual Rehab Services

Mental Health & Substance Abuse Ctr of Southern OK

Agency 552

A. Percent of Active Clients with MMI receiving case management/individual rehab services*

Quarter	CN	EC	NE	NW	OK	SE	SW	TU	Total
FY04-3rdQtr	0.0	66.7	100.0	66.7	0.0	27.2	33.3		27.4
FY04-4thQtr		100.0	50.0	66.7	33.3	28.6	25.0	0.0	28.9
FY05-1stQtr		75.0	50.0	75.0	0.0	26.8	20.0		27.1
FY05-2ndQtr	100.0	25.0	100.0	33.3		21.2	50.0		21.5
FY05-3rdQtr	0.0	25.0	100.0	0.0		23.7	66.7		23.8
FY05-4thQtr	0.0	0.0	0.0	20.0	100.0	23.8	20.0		23.7
FY06-1stQtr	0.0	25.0		50.0	0.0	23.4	0.0		23.3
FY06-2ndQtr	0.0	0.0		66.7	33.3	21.4	25.0		21.5

B. Number of Clients with MMI receiving case management/individual rehab*

Quarter	CN	EC	NE	NW	OK	SE	SW	TU	Total
FY04-3rdQtr	0	2	1	2	0	281	1		287
FY04-4thQtr		3	1	2	1	315	1	0	323
FY05-1stQtr		3	1	3	0	300	1		308
FY05-2ndQtr	1	1	1	1		213	2		219
FY05-3rdQtr	0	1	1	0		242	2		246
FY05-4thQtr	0	0	0	1	1	246	1		249
FY06-1stQtr	0	1		1	0	231	0		233
FY06-2ndQtr	0	0		2	1	170	1		174

C. Number of Active Clients with MMI in Quarter*

Quarter	CN	EC	NE	NW	OK	SE	SW	TU	Total
FY04-3rdQtr	1	3	1	3	6	1,032	3		1,049
FY04-4thQtr		3	2	3	3	1,100	4	2	1,117
FY05-1stQtr		4	2	4	1	1,119	5		1,135
FY05-2ndQtr	1	4	1	3		1,007	4		1,020
FY05-3rdQtr	2	4	1	3		1,020	3		1,033
FY05-4thQtr	2	3	1	5	1	1,032	5		1,049
FY06-1stQtr	1	4		2	4	986	4		1,001
FY06-2ndQtr	2	5		3	3	794	4		811

D. This agency's percent of the regional denominator*

Quarter	CN	EC	NE	NW	OK	SE	SW	TU	Total
FY04-3rdQtr	0.0	0.2	0.2	0.5	0.0	39.0	0.1		4.4
FY04-4thQtr		0.3	0.2	0.4	0.1	39.6	0.2	0.0	4.8
FY05-1stQtr		0.3	0.1	0.6	0.0	39.2	0.2		4.4
FY05-2ndQtr	0.4	0.1	0.1	0.2		32.2	0.4		3.1
FY05-3rdQtr	0.0	0.1	0.1	0.0		34.0	0.3		3.3
FY05-4thQtr	0.0	0.0	0.0	0.2	0.1	36.5	0.2		3.1
FY06-1stQtr	0.0	0.1		0.2	0.0	34.3	0.0		2.8
FY06-2ndQtr	0.0	0.0		0.3	0.1	25.0	0.1		2.0

*Notes:

A. Percentage of active clients with MMI receiving case management/individ rehab services--this agency's score. Case management/individ rehab services include ICIS codes 204, 216, 225, and 226. Compare this score to the regional indicator value in the quarterly RPM report to determine this agency's relative performance level. $A=B/C*100$.

B. Number of active clients with MMI receiving case mgmt/individ rehab services at this agency from each region for each quarter. $B=A*C*100$.

C. Number of active clients with MMI served by this agency in the quarter. See RPM report for MMI definition. $C=B/A*100$.

D. The percent of all active clients (client received at least one service during the quarter) with MMI served by this agency.

4/18/2006

Regional Performance Management Report

Measure MH11: Adults with MMI Receiving Case Management or Individual Rehab Services

Red Rock

Agency 553

A. Percent of Active Clients with MMI receiving case management/individual rehab services*

<u>Quarter</u>	<u>CN</u>	<u>EC</u>	<u>NE</u>	<u>NW</u>	<u>OK</u>	<u>SE</u>	<u>SW</u>	<u>TU</u>	<u>Total</u>
FY04-3rdQtr	45.1	66.7		40.0	46.8	0.0	41.7	91.8	48.5
FY04-4thQtr	34.4	66.7		28.6	46.3	0.0	20.8	97.2	41.5
FY05-1stQtr	34.2	50.0		25.0	41.3	50.0	17.4	98.1	38.3
FY05-2ndQtr	28.6	100.0		20.0	49.3	33.3	16.7	100.0	40.7
FY05-3rdQtr	41.5	66.7		22.2	47.8	25.0	28.2	99.0	44.9
FY05-4thQtr	37.7	100.0		0.0	43.4	25.0	31.1	99.0	42.4
FY06-1stQtr	28.6	100.0		11.1	42.1	14.3	33.7	100.0	40.6
FY06-2ndQtr	37.7	100.0		28.6	46.8	50.0	37.0	100.0	45.6

B. Number of Clients with MMI receiving case management/individual rehab*

<u>Quarter</u>	<u>CN</u>	<u>EC</u>	<u>NE</u>	<u>NW</u>	<u>OK</u>	<u>SE</u>	<u>SW</u>	<u>TU</u>	<u>Total</u>
FY04-3rdQtr	152	2		2	320	0	139	101	716
FY04-4thQtr	103	2		2	348	0	75	105	635
FY05-1stQtr	113	1		2	368	1	65	106	656
FY05-2ndQtr	101	1		2	455	1	66	101	727
FY05-3rdQtr	156	2		2	472	1	112	97	842
FY05-4thQtr	144	2		0	438	1	123	96	804
FY06-1stQtr	99	2		1	453	1	140	96	792
FY06-2ndQtr	139	1		2	503	2	146	93	886

C. Number of Active Clients with MMI in Quarter*

<u>Quarter</u>	<u>CN</u>	<u>EC</u>	<u>NE</u>	<u>NW</u>	<u>OK</u>	<u>SE</u>	<u>SW</u>	<u>TU</u>	<u>Total</u>
FY04-3rdQtr	337	3		5	684	3	333	110	1,475
FY04-4thQtr	299	3		7	751	1	360	108	1,529
FY05-1stQtr	330	2		8	891	2	374	108	1,715
FY05-2ndQtr	353	1		10	922	3	396	101	1,786
FY05-3rdQtr	376	3		9	988	4	397	98	1,875
FY05-4thQtr	382	2		7	1,009	4	396	97	1,897
FY06-1stQtr	346	2		9	1,075	7	416	96	1,951
FY06-2ndQtr	369	1		7	1,075	4	395	93	1,944

D. This agency's percent of the regional denominator*

<u>Quarter</u>	<u>CN</u>	<u>EC</u>	<u>NE</u>	<u>NW</u>	<u>OK</u>	<u>SE</u>	<u>SW</u>	<u>TU</u>	<u>Total</u>
FY04-3rdQtr	32.2	0.2		0.5	30.1	0.0	18.6	5.6	10.9
FY04-4thQtr	24.9	0.2		0.4	30.3	0.0	11.5	5.6	9.5
FY05-1stQtr	32.0	0.1		0.4	29.3	0.1	11.4	5.7	9.5
FY05-2ndQtr	35.4	0.1		0.4	29.6	0.2	11.9	5.4	10.2
FY05-3rdQtr	47.4	0.2		0.4	29.3	0.1	18.0	5.3	11.1
FY05-4thQtr	42.4	0.2		0.0	28.6	0.1	19.8	4.5	10.1
FY06-1stQtr	33.6	0.2		0.2	32.1	0.1	21.5	4.1	9.6
FY06-2ndQtr	40.1	0.1		0.3	34.0	0.3	21.0	3.7	10.2

*Notes:

A. Percentage of active clients with MMI receiving case management/individ rehab services--this agency's score. Case management/individ rehab services include ICIS codes 204, 216, 225, and 226. Compare this score to the regional indicator value in the quarterly RPM report to determine this agency's relative performance level. $A=B/C*100$.

B. Number of active clients with MMI receiving case mgmt/individ rehab services at this agency from each region for each quarter. $B=A*C*100$.

C. Number of active clients with MMI served by this agency in the quarter. See RPM report for MMI definition. $C=B/A*100$.

D. The percent of all active clients (client received at least one service during the quarter) with MMI served by this agency.

Regional Performance Management Report

Measure MH11: Adults with MMI Receiving Case Management or Individual Rehab Services

Grand Lake

Agency 554

A. Percent of Active Clients with MMI receiving case management/individual rehab services*

<u>Quarter</u>	<u>CN</u>	<u>EC</u>	<u>NE</u>	<u>NW</u>	<u>OK</u>	<u>SE</u>	<u>SW</u>	<u>TU</u>	<u>Total</u>
FY04-3rdQtr		25.0	10.3				0.0	18.2	10.5
FY04-4thQtr		0.0	8.8			100.0	0.0	33.3	8.9
FY05-1stQtr		0.0	26.4				100.0	11.1	26.4
FY05-2ndQtr		33.3	36.0	100.0		0.0		22.2	35.9
FY05-3rdQtr		42.9	44.3			100.0	0.0	28.6	44.2
FY05-4thQtr		60.0	49.2		0.0	100.0		30.8	49.1
FY06-1stQtr		40.0	51.8			25.0		27.3	51.5
FY06-2ndQtr	0.0	50.0	60.1	0.0		40.0	0.0	57.1	59.8

B. Number of Clients with MMI receiving case management/individual rehab*

<u>Quarter</u>	<u>CN</u>	<u>EC</u>	<u>NE</u>	<u>NW</u>	<u>OK</u>	<u>SE</u>	<u>SW</u>	<u>TU</u>	<u>Total</u>
FY04-3rdQtr		1	109				0	2	112
FY04-4thQtr		0	95			1	0	1	97
FY05-1stQtr		0	299				1	1	301
FY05-2ndQtr		1	410	1		0		2	414
FY05-3rdQtr		3	505			2	0	4	514
FY05-4thQtr		3	573		0	1		4	581
FY06-1stQtr		2	621			1		3	627
FY06-2ndQtr	0	1	659	0		2	0	4	666

C. Number of Active Clients with MMI in Quarter*

<u>Quarter</u>	<u>CN</u>	<u>EC</u>	<u>NE</u>	<u>NW</u>	<u>OK</u>	<u>SE</u>	<u>SW</u>	<u>TU</u>	<u>Total</u>
FY04-3rdQtr		4	1,054				1	11	1,070
FY04-4thQtr		2	1,077			1	1	3	1,084
FY05-1stQtr		1	1,131				1	9	1,142
FY05-2ndQtr		3	1,139	1		1		9	1,153
FY05-3rdQtr		7	1,140			2	1	14	1,164
FY05-4thQtr		5	1,164		1	1		13	1,184
FY06-1stQtr		5	1,198			4		11	1,218
FY06-2ndQtr	1	2	1,097	1		5	1	7	1,114

D. This agency's percent of the regional denominator*

<u>Quarter</u>	<u>CN</u>	<u>EC</u>	<u>NE</u>	<u>NW</u>	<u>OK</u>	<u>SE</u>	<u>SW</u>	<u>TU</u>	<u>Total</u>
FY04-3rdQtr		0.1	23.2				0.0	0.1	1.7
FY04-4thQtr		0.0	20.7			0.1	0.0	0.1	1.4
FY05-1stQtr		0.0	43.6				0.2	0.1	4.3
FY05-2ndQtr		0.1	52.5	0.2		0.0		0.1	5.8
FY05-3rdQtr		0.3	58.8			0.3	0.0	0.2	6.8
FY05-4thQtr		0.3	61.6		0.0	0.1		0.2	7.3
FY06-1stQtr		0.2	60.3			0.1		0.1	7.6
FY06-2ndQtr	0.0	0.1	62.0	0.0		0.3	0.0	0.2	7.7

*Notes:

A. Percentage of active clients with MMI receiving case management/individ rehab services--this agency's score. Case management/individ rehab services include ICIS codes 204, 216, 225, and 226. Compare this score to the regional indicator value in the quarterly RPM report to determine this agency's relative performance level. $A=B/C*100$.

B. Number of active clients with MMI receiving case mgmt/individ rehab services at this agency from each region for each quarter. $B=A*C*100$.

C. Number of active clients with MMI served by this agency in the quarter. See RPM report for MMI definition. $C=B/A*100$.

D. The percent of all active clients (client received at least one service during the quarter) with MMI served by this agency.

4/18/2006

Regional Performance Management Report

Measure MH11: Adults with MMI Receiving Case Management or Individual Rehab Services

Chisholm Trail

Agency 556

A. Percent of Active Clients with MMI receiving case management/individual rehab services*

<u>Quarter</u>	<u>CN</u>	<u>EC</u>	<u>NE</u>	<u>NW</u>	<u>OK</u>	<u>SE</u>	<u>SW</u>	<u>TU</u>	<u>Total</u>
FY04-3rdQtr									
FY04-4thQtr									
FY05-1stQtr									
FY05-2ndQtr									
FY05-3rdQtr									
FY05-4thQtr									
FY06-1stQtr									
FY06-2ndQtr									

B. Number of Clients with MMI receiving case management/individual rehab*

<u>Quarter</u>	<u>CN</u>	<u>EC</u>	<u>NE</u>	<u>NW</u>	<u>OK</u>	<u>SE</u>	<u>SW</u>	<u>TU</u>	<u>Total</u>
FY04-3rdQtr									
FY04-4thQtr									
FY05-1stQtr									
FY05-2ndQtr									
FY05-3rdQtr									
FY05-4thQtr									
FY06-1stQtr									
FY06-2ndQtr									

C. Number of Active Clients with MMI in Quarter*

<u>Quarter</u>	<u>CN</u>	<u>EC</u>	<u>NE</u>	<u>NW</u>	<u>OK</u>	<u>SE</u>	<u>SW</u>	<u>TU</u>	<u>Total</u>
FY04-3rdQtr									
FY04-4thQtr									
FY05-1stQtr									
FY05-2ndQtr									
FY05-3rdQtr									
FY05-4thQtr									
FY06-1stQtr									
FY06-2ndQtr									

D. This agency's percent of the regional denominator*

<u>Quarter</u>	<u>CN</u>	<u>EC</u>	<u>NE</u>	<u>NW</u>	<u>OK</u>	<u>SE</u>	<u>SW</u>	<u>TU</u>	<u>Total</u>
FY04-3rdQtr									
FY04-4thQtr									
FY05-1stQtr									
FY05-2ndQtr									
FY05-3rdQtr									
FY05-4thQtr									
FY06-1stQtr									
FY06-2ndQtr									

*Notes:

A. Percentage of active clients with MMI receiving case management/individ rehab services--this agency's score. Case management/individ rehab services include ICIS codes 204, 216, 225, and 226. Compare this score to the regional indicator value in the quarterly RPM report to determine this agency's relative performance level. $A=B/C*100$.

B. Number of active clients with MMI receiving case mgmt/individ rehab services at this agency from each region for each quarter. $B=A*C*100$.

C. Number of active clients with MMI served by this agency in the quarter. See RPM report for MMI definition. $C=B/A*100$.

D. The percent of all active clients (client received at least one service during the quarter) with MMI served by this agency.

Regional Performance Management Report

Measure MH11: Adults with MMI Receiving Case Management or Individual Rehab Services

Hope

Agency 557

A. Percent of Active Clients with MMI receiving case management/individual rehab services*

<u>Quarter</u>	<u>CN</u>	<u>EC</u>	<u>NE</u>	<u>NW</u>	<u>OK</u>	<u>SE</u>	<u>SW</u>	<u>TU</u>	<u>Total</u>
FY04-3rdQtr	33.3	100.0	0.0		54.8				54.7
FY04-4thQtr	50.0	100.0			48.9				49.0
FY05-1stQtr	0.0	100.0			49.7				49.7
FY05-2ndQtr	0.0	100.0			57.1				57.1
FY05-3rdQtr	0.0				59.3		0.0		59.2
FY05-4thQtr	0.0				57.7		0.0		57.6
FY06-1stQtr	0.0				53.6				53.5
FY06-2ndQtr		100.0			61.5				61.5

B. Number of Clients with MMI receiving case management/individual rehab*

<u>Quarter</u>	<u>CN</u>	<u>EC</u>	<u>NE</u>	<u>NW</u>	<u>OK</u>	<u>SE</u>	<u>SW</u>	<u>TU</u>	<u>Total</u>
FY04-3rdQtr	1	1	0		340				342
FY04-4thQtr	1	1			344				346
FY05-1stQtr	0	1			356				357
FY05-2ndQtr	0	1			426				427
FY05-3rdQtr	0				448		0		448
FY05-4thQtr	0				441		0		441
FY06-1stQtr	0				382				382
FY06-2ndQtr		1			503				504

C. Number of Active Clients with MMI in Quarter*

<u>Quarter</u>	<u>CN</u>	<u>EC</u>	<u>NE</u>	<u>NW</u>	<u>OK</u>	<u>SE</u>	<u>SW</u>	<u>TU</u>	<u>Total</u>
FY04-3rdQtr	3	1	1		620				625
FY04-4thQtr	2	1			703				706
FY05-1stQtr	2	1			716				719
FY05-2ndQtr	1	1			746				748
FY05-3rdQtr	1				755		1		757
FY05-4thQtr	1				764		1		766
FY06-1stQtr	1				713				714
FY06-2ndQtr		1			818				819

D. This agency's percent of the regional denominator*

<u>Quarter</u>	<u>CN</u>	<u>EC</u>	<u>NE</u>	<u>NW</u>	<u>OK</u>	<u>SE</u>	<u>SW</u>	<u>TU</u>	<u>Total</u>
FY04-3rdQtr	0.2	0.1	0.0		32.0				5.2
FY04-4thQtr	0.2	0.1			30.0				5.2
FY05-1stQtr	0.0	0.1			28.4				5.2
FY05-2ndQtr	0.0	0.1			27.7				6.0
FY05-3rdQtr	0.0				27.8		0.0		5.9
FY05-4thQtr	0.0				28.8		0.0		5.6
FY06-1stQtr	0.0				27.1				4.6
FY06-2ndQtr		0.1			34.0				5.8

*Notes:

A. Percentage of active clients with MMI receiving case management/individ rehab services--this agency's score. Case management/individ rehab services include ICIS codes 204, 216, 225, and 226. Compare this score to the regional indicator value in the quarterly RPM report to determine this agency's relative performance level. $A=B/C*100$.

B. Number of active clients with MMI receiving case mgmt/individ rehab services at this agency from each region for each quarter. $B=A*C*100$.

C. Number of active clients with MMI served by this agency in the quarter. See RPM report for MMI definition. $C=B/A*100$.

D. The percent of all active clients (client received at least one service during the quarter) with MMI served by this agency.

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Regional Performance Management Report

Measure MH11: Adults with MMI Receiving Case Management or Individual Rehab Services

Red Rock West

Agency 558

A. Percent of Active Clients with MMI receiving case management/individual rehab services*

<u>Quarter</u>	<u>CN</u>	<u>EC</u>	<u>NE</u>	<u>NW</u>	<u>OK</u>	<u>SE</u>	<u>SW</u>	<u>TU</u>	<u>Total</u>
FY04-3rdQtr									
FY04-4thQtr									
FY05-1stQtr									
FY05-2ndQtr									
FY05-3rdQtr									
FY05-4thQtr									
FY06-1stQtr									
FY06-2ndQtr									

B. Number of Clients with MMI receiving case management/individual rehab*

<u>Quarter</u>	<u>CN</u>	<u>EC</u>	<u>NE</u>	<u>NW</u>	<u>OK</u>	<u>SE</u>	<u>SW</u>	<u>TU</u>	<u>Total</u>
FY04-3rdQtr									
FY04-4thQtr									
FY05-1stQtr									
FY05-2ndQtr									
FY05-3rdQtr									
FY05-4thQtr									
FY06-1stQtr									
FY06-2ndQtr									

C. Number of Active Clients with MMI in Quarter*

<u>Quarter</u>	<u>CN</u>	<u>EC</u>	<u>NE</u>	<u>NW</u>	<u>OK</u>	<u>SE</u>	<u>SW</u>	<u>TU</u>	<u>Total</u>
FY04-3rdQtr									
FY04-4thQtr									
FY05-1stQtr									
FY05-2ndQtr									
FY05-3rdQtr									
FY05-4thQtr									
FY06-1stQtr									
FY06-2ndQtr									

D. This agency's percent of the regional denominator*

<u>Quarter</u>	<u>CN</u>	<u>EC</u>	<u>NE</u>	<u>NW</u>	<u>OK</u>	<u>SE</u>	<u>SW</u>	<u>TU</u>	<u>Total</u>
FY04-3rdQtr									
FY04-4thQtr									
FY05-1stQtr									
FY05-2ndQtr									
FY05-3rdQtr									
FY05-4thQtr									
FY06-1stQtr									
FY06-2ndQtr									

*Notes:

A. Percentage of active clients with MMI receiving case management/individ rehab services--this agency's score. Case management/individ rehab services include ICIS codes 204, 216, 225, and 226. Compare this score to the regional indicator value in the quarterly RPM report to determine this agency's relative performance level. $A=B/C*100$.

B. Number of active clients with MMI receiving case mgmt/individ rehab services at this agency from each region for each quarter. $B=A*C*100$.

C. Number of active clients with MMI served by this agency in the quarter. See RPM report for MMI definition. $C=B/A*100$.

D. The percent of all active clients (client received at least one service during the quarter) with MMI served by this agency.

Regional Performance Management Report

Measure MH11: Adults with MMI Receiving Case Management or Individual Rehab Services

Green Country**Agency 559****A. Percent of Active Clients with MMI receiving case management/individual rehab services***

<u>Quarter</u>	<u>CN</u>	<u>EC</u>	<u>NE</u>	<u>NW</u>	<u>OK</u>	<u>SE</u>	<u>SW</u>	<u>TU</u>	<u>Total</u>
FY04-3rdQtr		71.5	100.0			50.0			71.5
FY04-4thQtr		82.4	100.0	100.0		100.0			82.5
FY05-1stQtr		81.1	100.0			100.0		0.0	81.1
FY05-2ndQtr		80.8	50.0			50.0		100.0	80.6
FY05-3rdQtr		87.1	100.0		100.0				87.2
FY05-4thQtr	50.0	85.2			100.0	50.0		100.0	84.9
FY06-1stQtr		86.4	100.0		100.0			0.0	86.2
FY06-2ndQtr		88.0	100.0		100.0	100.0			88.1

B. Number of Clients with MMI receiving case management/individual rehab*

<u>Quarter</u>	<u>CN</u>	<u>EC</u>	<u>NE</u>	<u>NW</u>	<u>OK</u>	<u>SE</u>	<u>SW</u>	<u>TU</u>	<u>Total</u>
FY04-3rdQtr		196	1			1			198
FY04-4thQtr		252	1	1		1			255
FY05-1stQtr		288	2			2		0	292
FY05-2ndQtr		303	1			1		2	307
FY05-3rdQtr		359	1		1				361
FY05-4thQtr	1	357			1	1		1	361
FY06-1stQtr		418	1		1			0	420
FY06-2ndQtr		383	1		1	1			386

C. Number of Active Clients with MMI in Quarter*

<u>Quarter</u>	<u>CN</u>	<u>EC</u>	<u>NE</u>	<u>NW</u>	<u>OK</u>	<u>SE</u>	<u>SW</u>	<u>TU</u>	<u>Total</u>
FY04-3rdQtr		274	1			2			277
FY04-4thQtr		306	1	1		1			309
FY05-1stQtr		355	2			2		1	360
FY05-2ndQtr		375	2			2		2	381
FY05-3rdQtr		412	1		1				414
FY05-4thQtr	2	419			1	2		1	425
FY06-1stQtr		484	1		1			1	487
FY06-2ndQtr		435	1		1	1			438

D. This agency's percent of the regional denominator*

<u>Quarter</u>	<u>CN</u>	<u>EC</u>	<u>NE</u>	<u>NW</u>	<u>OK</u>	<u>SE</u>	<u>SW</u>	<u>TU</u>	<u>Total</u>
FY04-3rdQtr		23.7	0.2			0.1			3.0
FY04-4thQtr		28.0	0.2	0.2		0.1			3.8
FY05-1stQtr		30.9	0.3			0.3		0.0	4.2
FY05-2ndQtr		32.5	0.1			0.2		0.1	4.3
FY05-3rdQtr		34.5	0.1		0.1				4.8
FY05-4thQtr	0.3	32.4			0.1	0.1		0.0	4.6
FY06-1stQtr		33.3	0.1		0.1			0.0	5.1
FY06-2ndQtr		31.0	0.1		0.1	0.1			4.5

*Notes:

A. Percentage of active clients with MMI receiving case management/individ rehab services--this agency's score. Case management/individ rehab services include ICIS codes 204, 216, 225, and 226. Compare this score to the regional indicator value in the quarterly RPM report to determine this agency's relative performance level. $A=B/C*100$.

B. Number of active clients with MMI receiving case mgmt/individ rehab services at this agency from each region for each quarter. $B=A*C*100$.

C. Number of active clients with MMI served by this agency in the quarter. See RPM report for MMI definition. $C=B/A*100$.

D. The percent of all active clients (client received at least one service during the quarter) with MMI served by this agency.

4/18/2006

Regional Performance Management Report

Measure MH11: Adults with MMI Receiving Case Management or Individual Rehab Services

CREOKS Mental Health Services

Agency 561

A. Percent of Active Clients with MMI receiving case management/individual rehab services*

Quarter	CN	EC	NE	NW	OK	SE	SW	TU	Total
FY04-3rdQtr		48.7			50.0	33.3			48.6
FY04-4thQtr		43.9			25.0	100.0			43.5
FY05-1stQtr		59.2			27.3	50.0		0.0	57.1
FY05-2ndQtr		46.4			50.0	100.0		0.0	46.4
FY05-3rdQtr		50.4			66.7	100.0		50.0	50.9
FY05-4thQtr		70.7			25.0	66.7		100.0	70.4
FY06-1stQtr		60.0			50.0	75.0	100.0	66.7	60.1
FY06-2ndQtr		67.3			75.0	50.0	100.0	100.0	67.3

B. Number of Clients with MMI receiving case management/individual rehab*

Quarter	CN	EC	NE	NW	OK	SE	SW	TU	Total
FY04-3rdQtr		164			8	1			173
FY04-4thQtr		123			3	2			128
FY05-1stQtr		145			3	1		0	149
FY05-2ndQtr		130			2	2		0	134
FY05-3rdQtr		169			2	2		1	174
FY05-4thQtr		290			1	2		2	295
FY06-1stQtr		330			5	6	1	2	344
FY06-2ndQtr		362			3	3	1	2	371

C. Number of Active Clients with MMI in Quarter*

Quarter	CN	EC	NE	NW	OK	SE	SW	TU	Total
FY04-3rdQtr		337			16	3			356
FY04-4thQtr		280			12	2			294
FY05-1stQtr		245			11	2		3	261
FY05-2ndQtr		280			4	2		3	289
FY05-3rdQtr		335			3	2		2	342
FY05-4thQtr		410			4	3		2	419
FY06-1stQtr		550			10	8	1	3	572
FY06-2ndQtr		538			4	6	1	2	551

D. This agency's percent of the regional denominator*

Quarter	CN	EC	NE	NW	OK	SE	SW	TU	Total
FY04-3rdQtr		19.8			0.8	0.1			2.6
FY04-4thQtr		13.7			0.3	0.3			1.9
FY05-1stQtr		15.5			0.2	0.1		0.0	2.2
FY05-2ndQtr		13.9			0.1	0.3		0.0	1.9
FY05-3rdQtr		16.3			0.1	0.3		0.1	2.3
FY05-4thQtr		26.3			0.1	0.3		0.1	3.7
FY06-1stQtr		26.3			0.4	0.9	0.2	0.1	4.2
FY06-2ndQtr		29.3			0.2	0.4	0.1	0.1	4.3

*Notes:

A. Percentage of active clients with MMI receiving case management/individ rehab services--this agency's score. Case management/individ rehab services include ICIS codes 204, 216, 225, and 226. Compare this score to the regional indicator value in the quarterly RPM report to determine this agency's relative performance level. $A=B/C*100$.

B. Number of active clients with MMI receiving case mgmt/individ rehab services at this agency from each region for each quarter. $B=A*C*100$.

C. Number of active clients with MMI served by this agency in the quarter. See RPM report for MMI definition. $C=B/A*100$.

D. The percent of all active clients (client received at least one service during the quarter) with MMI served by this agency.

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Regional Performance Management Report

Measure MH11: Adults with MMI Receiving Case Management or Individual Rehab Services

North Care**Agency 562****A. Percent of Active Clients with MMI receiving case management/individual rehab services***

<u>Quarter</u>	<u>CN</u>	<u>EC</u>	<u>NE</u>	<u>NW</u>	<u>OK</u>	<u>SE</u>	<u>SW</u>	<u>TU</u>	<u>Total</u>
FY04-3rdQtr	31.3				21.3	0.0			21.4
FY04-4thQtr	23.3				26.4	0.0			26.3
FY05-1stQtr	0.0	0.0			27.4	0.0			27.1
FY05-2ndQtr	0.0	0.0		0.0	33.5	100.0			33.1
FY05-3rdQtr	5.9	33.3	100.0		32.1	100.0			32.0
FY05-4thQtr	12.5	33.3	100.0		31.0	100.0			31.2
FY06-1stQtr	17.6	50.0	88.9	0.0	26.1	50.0			26.6
FY06-2ndQtr	20.0	0.0	100.0	0.0	22.8	0.0			23.5

B. Number of Clients with MMI receiving case management/individual rehab*

<u>Quarter</u>	<u>CN</u>	<u>EC</u>	<u>NE</u>	<u>NW</u>	<u>OK</u>	<u>SE</u>	<u>SW</u>	<u>TU</u>	<u>Total</u>
FY04-3rdQtr	10				362	0			372
FY04-4thQtr	7				426	0			433
FY05-1stQtr	0	0			502	0			502
FY05-2ndQtr	0	0		0	640	1			641
FY05-3rdQtr	1	1	3		668	1			674
FY05-4thQtr	2	1	10		638	1			652
FY06-1stQtr	3	1	16	0	562	1			583
FY06-2ndQtr	2	0	21	0	453	0			476

C. Number of Active Clients with MMI in Quarter*

<u>Quarter</u>	<u>CN</u>	<u>EC</u>	<u>NE</u>	<u>NW</u>	<u>OK</u>	<u>SE</u>	<u>SW</u>	<u>TU</u>	<u>Total</u>
FY04-3rdQtr	32				1,701	2			1,735
FY04-4thQtr	30				1,616	1			1,647
FY05-1stQtr	21	1			1,830	1			1,853
FY05-2ndQtr	20	1		1	1,911	1			1,934
FY05-3rdQtr	17	3	3		2,082	1			2,106
FY05-4thQtr	16	3	10		2,060	1			2,090
FY06-1stQtr	17	2	18	1	2,150	2			2,190
FY06-2ndQtr	10	3	21	1	1,986	2			2,023

D. This agency's percent of the regional denominator*

<u>Quarter</u>	<u>CN</u>	<u>EC</u>	<u>NE</u>	<u>NW</u>	<u>OK</u>	<u>SE</u>	<u>SW</u>	<u>TU</u>	<u>Total</u>
FY04-3rdQtr	2.1				34.0	0.0			5.7
FY04-4thQtr	1.7				37.1	0.0			6.5
FY05-1stQtr	0.0	0.0			40.0	0.0			7.2
FY05-2ndQtr	0.0	0.0		0.0	41.6	0.2			9.0
FY05-3rdQtr	0.3	0.1	0.3		41.4	0.1			8.9
FY05-4thQtr	0.6	0.1	1.1		41.7	0.1			8.2
FY06-1stQtr	1.0	0.1	1.6	0.0	39.8	0.1			7.0
FY06-2ndQtr	0.6	0.0	2.0	0.0	30.6	0.0			5.5

*Notes:

A. Percentage of active clients with MMI receiving case management/individ rehab services--this agency's score. Case management/individ rehab services include ICIS codes 204, 216, 225, and 226. Compare this score to the regional indicator value in the quarterly RPM report to determine this agency's relative performance level. $A=B/C*100$.

B. Number of active clients with MMI receiving case mgmt/individ rehab services at this agency from each region for each quarter. $B=A*C*100$.

C. Number of active clients with MMI served by this agency in the quarter. See RPM report for MMI definition. $C=B/A*100$.

D. The percent of all active clients (client received at least one service during the quarter) with MMI served by this agency.

4/18/2006

Regional Performance Management Report

Measure MH11: Adults with MMI Receiving Case Management or Individual Rehab Services

Wheatland Mental Health Center

Agency 563

A. Percent of Active Clients with MMI receiving case management/individual rehab services*

<u>Quarter</u>	<u>CN</u>	<u>EC</u>	<u>NE</u>	<u>NW</u>	<u>OK</u>	<u>SE</u>	<u>SW</u>	<u>TU</u>	<u>Total</u>
FY04-3rdQtr									
FY04-4thQtr									
FY05-1stQtr									
FY05-2ndQtr									
FY05-3rdQtr									
FY05-4thQtr									
FY06-1stQtr									
FY06-2ndQtr									

B. Number of Clients with MMI receiving case management/individual rehab*

<u>Quarter</u>	<u>CN</u>	<u>EC</u>	<u>NE</u>	<u>NW</u>	<u>OK</u>	<u>SE</u>	<u>SW</u>	<u>TU</u>	<u>Total</u>
FY04-3rdQtr									
FY04-4thQtr									
FY05-1stQtr									
FY05-2ndQtr									
FY05-3rdQtr									
FY05-4thQtr									
FY06-1stQtr									
FY06-2ndQtr									

C. Number of Active Clients with MMI in Quarter*

<u>Quarter</u>	<u>CN</u>	<u>EC</u>	<u>NE</u>	<u>NW</u>	<u>OK</u>	<u>SE</u>	<u>SW</u>	<u>TU</u>	<u>Total</u>
FY04-3rdQtr									
FY04-4thQtr									
FY05-1stQtr									
FY05-2ndQtr									
FY05-3rdQtr									
FY05-4thQtr									
FY06-1stQtr									
FY06-2ndQtr									

D. This agency's percent of the regional denominator*

<u>Quarter</u>	<u>CN</u>	<u>EC</u>	<u>NE</u>	<u>NW</u>	<u>OK</u>	<u>SE</u>	<u>SW</u>	<u>TU</u>	<u>Total</u>
FY04-3rdQtr									
FY04-4thQtr									
FY05-1stQtr									
FY05-2ndQtr									
FY05-3rdQtr									
FY05-4thQtr									
FY06-1stQtr									
FY06-2ndQtr									

*Notes:

A. Percentage of active clients with MMI receiving case management/individ rehab services--this agency's score. Case management/individ rehab services include ICIS codes 204, 216, 225, and 226. Compare this score to the regional indicator value in the quarterly RPM report to determine this agency's relative performance level. $A=B/C*100$.

B. Number of active clients with MMI receiving case mgmt/individ rehab services at this agency from each region for each quarter. $B=A*C*100$.

C. Number of active clients with MMI served by this agency in the quarter. See RPM report for MMI definition. $C=B/A*100$.

D. The percent of all active clients (client received at least one service during the quarter) with MMI served by this agency.

Regional Performance Management Report

Measure MH11: Adults with MMI Receiving Case Management or Individual Rehab Services

Associated Centers for Therapy

Agency 564

A. Percent of Active Clients with MMI receiving case management/individual rehab services*

<u>Quarter</u>	<u>CN</u>	<u>EC</u>	<u>NE</u>	<u>NW</u>	<u>OK</u>	<u>SE</u>	<u>SW</u>	<u>TU</u>	<u>Total</u>
FY04-3rdQtr		100.0	0.0			100.0		86.2	86.1
FY04-4thQtr		100.0	66.7			100.0		84.5	84.5
FY05-1stQtr		72.7	50.0			100.0		88.4	88.1
FY05-2ndQtr		100.0	33.3			100.0		84.7	84.7
FY05-3rdQtr		100.0	33.3			100.0		82.9	82.8
FY05-4thQtr		33.3	0.0			100.0		80.8	80.3
FY06-1stQtr		60.0	50.0			100.0		77.2	77.0
FY06-2ndQtr		50.0	33.3			100.0		75.4	75.1

B. Number of Clients with MMI receiving case management/individual rehab*

<u>Quarter</u>	<u>CN</u>	<u>EC</u>	<u>NE</u>	<u>NW</u>	<u>OK</u>	<u>SE</u>	<u>SW</u>	<u>TU</u>	<u>Total</u>
FY04-3rdQtr		4	0			2		587	593
FY04-4thQtr		5	2			1		598	606
FY05-1stQtr		8	1			1		619	629
FY05-2ndQtr		7	1			1		650	659
FY05-3rdQtr		3	1			1		701	706
FY05-4thQtr		1	0			1		718	720
FY06-1stQtr		3	2			1		673	679
FY06-2ndQtr		3	1			1		659	664

C. Number of Active Clients with MMI in Quarter*

<u>Quarter</u>	<u>CN</u>	<u>EC</u>	<u>NE</u>	<u>NW</u>	<u>OK</u>	<u>SE</u>	<u>SW</u>	<u>TU</u>	<u>Total</u>
FY04-3rdQtr		4	2			2		681	689
FY04-4thQtr		5	3			1		708	717
FY05-1stQtr		11	2			1		700	714
FY05-2ndQtr		7	3			1		767	778
FY05-3rdQtr		3	3			1		846	853
FY05-4thQtr		3	4			1		889	897
FY06-1stQtr		5	4			1		872	882
FY06-2ndQtr		6	3			1		874	884

D. This agency's percent of the regional denominator*

<u>Quarter</u>	<u>CN</u>	<u>EC</u>	<u>NE</u>	<u>NW</u>	<u>OK</u>	<u>SE</u>	<u>SW</u>	<u>TU</u>	<u>Total</u>
FY04-3rdQtr		0.5	0.0			0.3		32.3	9.0
FY04-4thQtr		0.6	0.4			0.1		32.1	9.0
FY05-1stQtr		0.9	0.1			0.1		33.4	9.1
FY05-2ndQtr		0.8	0.1			0.2		34.6	9.2
FY05-3rdQtr		0.3	0.1			0.1		38.2	9.3
FY05-4thQtr		0.1	0.0			0.1		33.6	9.1
FY06-1stQtr		0.2	0.2			0.1		29.0	8.2
FY06-2ndQtr		0.2	0.1			0.1		26.0	7.7

*Notes:

A. Percentage of active clients with MMI receiving case management/individ rehab services--this agency's score. Case management/individ rehab services include ICIS codes 204, 216, 225, and 226. Compare this score to the regional indicator value in the quarterly RPM report to determine this agency's relative performance level. $A=B/C*100$.

B. Number of active clients with MMI receiving case mgmt/individ rehab services at this agency from each region for each quarter. $B=A*C*100$.

C. Number of active clients with MMI served by this agency in the quarter. See RPM report for MMI definition. $C=B/A*100$.

D. The percent of all active clients (client received at least one service during the quarter) with MMI served by this agency.

Regional Performance Management Report

Measure MH11: Adults with MMI Receiving Case Management or Individual Rehab Services

Thunderbird Clubhouse

Agency 780

A. Percent of Active Clients with MMI receiving case management/individual rehab services*

Quarter	CN	EC	NE	NW	OK	SE	SW	TU	Total
FY04-3rdQtr	100.0				100.0				100.0
FY04-4thQtr	100.0				100.0				100.0
FY05-1stQtr	29.5				33.3				29.8
FY05-2ndQtr	0.0				0.0				0.0
FY05-3rdQtr	0.0				0.0				0.0
FY05-4thQtr	0.0				0.0				0.0
FY06-1stQtr	0.0				0.0				0.0
FY06-2ndQtr	0.0				0.0				0.0

B. Number of Clients with MMI receiving case management/individual rehab*

Quarter	CN	EC	NE	NW	OK	SE	SW	TU	Total
FY04-3rdQtr	42				5				47
FY04-4thQtr	44				4				48
FY05-1stQtr	13				1				14
FY05-2ndQtr	0				0				0
FY05-3rdQtr	0				0				0
FY05-4thQtr	0				0				0
FY06-1stQtr	0				0				0
FY06-2ndQtr	0				0				0

C. Number of Active Clients with MMI in Quarter*

Quarter	CN	EC	NE	NW	OK	SE	SW	TU	Total
FY04-3rdQtr	42				5				47
FY04-4thQtr	44				4				48
FY05-1stQtr	44				3				47
FY05-2ndQtr	47				3				50
FY05-3rdQtr	53				2				55
FY05-4thQtr	52				1				53
FY06-1stQtr	57				1				58
FY06-2ndQtr	53				1				54

D. This agency's percent of the regional denominator*

Quarter	CN	EC	NE	NW	OK	SE	SW	TU	Total
FY04-3rdQtr	8.9				0.5				0.7
FY04-4thQtr	10.6				0.3				0.7
FY05-1stQtr	3.7				0.1				0.2
FY05-2ndQtr	0.0				0.0				0.0
FY05-3rdQtr	0.0				0.0				0.0
FY05-4thQtr	0.0				0.0				0.0
FY06-1stQtr	0.0				0.0				0.0
FY06-2ndQtr	0.0				0.0				0.0

*Notes:

A. Percentage of active clients with MMI receiving case management/individ rehab services--this agency's score. Case management/individ rehab services include ICIS codes 204, 216, 225, and 226. Compare this score to the regional indicator value in the quarterly RPM report to determine this agency's relative performance level. $A=B/C*100$.

B. Number of active clients with MMI receiving case mgmt/individ rehab services at this agency from each region for each quarter. $B=A*C*100$.

C. Number of active clients with MMI served by this agency in the quarter. See RPM report for MMI definition. $C=B/A*100$.

D. The percent of all active clients (client received at least one service during the quarter) with MMI served by this agency.

4/18/2006

Regional Performance Management Report

Measure MH11: Adults with MMI Receiving Case Management or Individual Rehab Services

Community Counseling Center

Agency 923

A. Percent of Active Clients with MMI receiving case management/individual rehab services*

<u>Quarter</u>	<u>CN</u>	<u>EC</u>	<u>NE</u>	<u>NW</u>	<u>OK</u>	<u>SE</u>	<u>SW</u>	<u>TU</u>	<u>Total</u>
FY04-3rdQtr									
FY04-4thQtr									
FY05-1stQtr									
FY05-2ndQtr									
FY05-3rdQtr									
FY05-4thQtr									
FY06-1stQtr									
FY06-2ndQtr									

B. Number of Clients with MMI receiving case management/individual rehab*

<u>Quarter</u>	<u>CN</u>	<u>EC</u>	<u>NE</u>	<u>NW</u>	<u>OK</u>	<u>SE</u>	<u>SW</u>	<u>TU</u>	<u>Total</u>
FY04-3rdQtr									
FY04-4thQtr									
FY05-1stQtr									
FY05-2ndQtr									
FY05-3rdQtr									
FY05-4thQtr									
FY06-1stQtr									
FY06-2ndQtr									

C. Number of Active Clients with MMI in Quarter*

<u>Quarter</u>	<u>CN</u>	<u>EC</u>	<u>NE</u>	<u>NW</u>	<u>OK</u>	<u>SE</u>	<u>SW</u>	<u>TU</u>	<u>Total</u>
FY04-3rdQtr									
FY04-4thQtr									
FY05-1stQtr									
FY05-2ndQtr									
FY05-3rdQtr									
FY05-4thQtr									
FY06-1stQtr									
FY06-2ndQtr									

D. This agency's percent of the regional denominator*

<u>Quarter</u>	<u>CN</u>	<u>EC</u>	<u>NE</u>	<u>NW</u>	<u>OK</u>	<u>SE</u>	<u>SW</u>	<u>TU</u>	<u>Total</u>
FY04-3rdQtr									
FY04-4thQtr									
FY05-1stQtr									
FY05-2ndQtr									
FY05-3rdQtr									
FY05-4thQtr									
FY06-1stQtr									
FY06-2ndQtr									

*Notes:

A. Percentage of active clients with MMI receiving case management/individ rehab services--this agency's score. Case management/individ rehab services include ICIS codes 204, 216, 225, and 226. Compare this score to the regional indicator value in the quarterly RPM report to determine this agency's relative performance level. $A=B/C*100$.

B. Number of active clients with MMI receiving case mgmt/individ rehab services at this agency from each region for each quarter. $B=A*C*100$.

C. Number of active clients with MMI served by this agency in the quarter. See RPM report for MMI definition. $C=B/A*100$.

D. The percent of all active clients (client received at least one service during the quarter) with MMI served by this agency.

Oklahoma Department of Mental Health and Substance Abuse Services
Regional Performance Management Report
Measure MH11: Adults with MMI Receiving Case Management or Individual Rehab Services

Community Counseling Center

*Notes:

- A. Percentage of active clients with MMI receiving case management/indiv rehab services--this agency's score. Case management/indiv rehab services include ICIS codes 204, 216, 225, and 226. Compare this score to the regional indicator value in the quarterly RPM report to determine this agency's relative performance level. $A=B/C*100$.
- B. Number of active clients with MMI receiving case mgmt/indiv rehab services at this agency from each region for each quarter. $B=A*C*100$.
- C. Number of active clients with MMI served by this agency in the quarter. See RPM report for MMI definition. $C=B/A*100$.
- D. The percent of all active clients (client received at least one service during the quarter) with MMI served by this agency.

4/18/2006